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2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)
Department: 02354 - Ghana Book Development Council
Organisation: 0235401001 - Gen. Admin
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0235401001 - Gen. Admin	952,757
11001 - Central GoG & CF	952,757
090103 - Enhance quality of teaching and learning	250,000
02301 - Management and Administration	250,000
02301005- Specialized Education Support	250,000
<i>023004 - Learning and Teaching Materials</i>	250,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	8,000
22101 - Materials and Office Consumables	13,000
2210201 - Electricity charges	36,000
2210202 - Water	5,000
22102 - Utilities	41,000
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	45,000
2210606 - Maintenance of General Equipment	5,000
22106 - Repairs and Maintenance	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	95,000
2210706 - Library and Subscription	3,000
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	10,000
22107 - Training, Seminar and Conference Cost	118,000
2211304 - Insurance of Vehicles	14,000



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22113 - Insurance Premium	14,000
2731102 - Staff Welfare Expenses	7,000
2731103 - Refund of Medical Expenses	5,000
27311 - Employer social benefits in cash	12,000
Unspecified Policy	702,757
02301 - Management and Administration	702,757
02301005- Specialized Education Support	702,757
<i>Unspecified Operations</i>	702,757
2111001 - Established Post	185,675
2111503 - Allowances Arrears	267,119
21115 - Compensation Arrears	267,119
2111104 - Recruitment- *(Enlistment into Security Forces)	79,391
21111 - Non Established Post	79,391
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	18,366
2111222 - Watchman Extra Days Allowance	1,962
2111225 - Boards /Committees /Commissions Allownace	46,800
2111227 - Clothing Allowance	12,180
2111233 - Entertainment Allowance	12,180
2111234 - Fuel Allowance	43,200
2111236 - Housing Subsidy/Allowance	8,940
2111238 - Overtime Allowance	400
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	5,400
21112 - Other Allowances	170,572