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2018 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MOE)

Department: 02352 - Ghana Library Board

Organisation: 0235201001 - Gen. Admin

Government Function: 70960 - Subsidiary services to Education

Location: 0304304 - Osu Klotey

0235201001 - Gen. Admin	9,781,129
11001 - Central GoG & CF	9,630,772
090103 - Enhance quality of teaching and learning	400,000
02301 - Management and Administration	400,000
02301005- Specialized Education Support	400,000
<i>023001 - Library materials</i>	400,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
2210104 - Medical Supplies	2,000
22101 - Materials and Office Consumables	17,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	12,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	79,000
2210301 - Cleaning Materials	10,000
22103 - General Cleaning	10,000
2210401 - Office Accommodations	1,000
22104 - Rentals/Lease	1,000
2210502 - Maintenance and Repairs - Official Vehicles	33,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	3,000



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22105 - Travel and Transport	116,000
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210703 - Examination Fees and Expenses	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	15,000
22107 - Training, Seminar and Conference Cost	140,000
2210802 - External Consultants Fees	1,000
22108 - Consultancy Expenses	1,000
2211101 - Bank Charges	1,000
2211103 - Audit Fees	28,000
22111 - Other Charges and Fees	29,000
Unspecified Policy	9,230,772
02301 - Management and Administration	9,230,772
02301005- Specialized Education Support	9,230,772
<i>Unspecified Operations</i>	9,230,772
2111001 - Established Post	8,719,372
2111204 - Bereavement Allowance	10,000
2111208 - Funeral Grants	25,500
2111213 - Watchman Allowance	329,212



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2111219 - Steering Committee Allowance	50,000
2111225 - Boards /Committees /Commissions Allowance	30,000
2111238 - Overtime Allowance	36,688
2111243 - Transfer Grants	30,000
21112 - Other Allowances	511,400
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,357
090103 - Enhance quality of teaching and learning	150,357
02301 - Management and Administration	150,357
02301005- Specialized Education Support	150,357
<i>023001 - Library materials</i>	150,357
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	20,000
22102 - Utilities	20,000
2210301 - Cleaning Materials	10,000
22103 - General Cleaning	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
22105 - Travel and Transport	40,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	25,000
22106 - Repairs and Maintenance	65,000



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2210703 - Examination Fees and Expenses	4,000
22107 - Training, Seminar and Conference Cost	4,000
2211101 - Bank Charges	1,357
22111 - Other Charges and Fees	1,357