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## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02350 - Ghana National Commission for UNESCO  
**Organisation:** 0235001001 - Gen. Admin  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235001001 - Gen. Admin</b>	<b>4,371,514</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,371,514</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>4,007,286</b>
<b>02301 - Management and Administration</b>	4,007,286
<b>02301005- Specialized Education Support</b>	<b>4,007,286</b>
<i>023011 - Management of Education Delivery</i>	347,000
2210515 - Foreign Travel Cost and Expenses	219,000
<b>22105 - Travel and Transport</b>	219,000
2210709 - Seminars/Conferences/Workshops - Domestic	110,000
2210710 - Staff Development	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	128,000
<i>085101 - Internal management of the organisation</i>	183,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	20,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	8,000
<b>22102 - Utilities</b>	18,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	85,000
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	25,000



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<b>22106 - Repairs and Maintenance</b>	30,000
2731103 - Refund of Medical Expenses	10,000
<b>27311 - Employer social benefits in cash</b>	10,000
<i>085102 - Local &amp; international affiliations</i>	3,477,286
2821010 - Contributions	3,477,286
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,477,286
<b>Unspecified Policy</b>	<b>364,228</b>
<b>02301 - Management and Administration</b>	364,228
<b>02301005- Specialized Education Support</b>	<b>364,228</b>
<i>Unspecified Operations</i>	364,228
2111001 - Established Post	86,210
2111104 - Recruitment- *(Enlistment into Security Forces)	107,818
<b>21111 - Non Established Post</b>	107,818
2111225 - Boards /Committees /Commissions Allownace	170,200
<b>21112 - Other Allowances</b>	170,200