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## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02301 - Education HQ  
**Organisation:** 0230101001 - Gen. Admin  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0230101001 - Gen. Admin</b>	<b>38,786,068</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,786,068</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>2,822,910</b>
<b>02301 - Management and Administration</b>	2,822,910
<b>02301001- General Administration and Finance</b>	<b>2,822,910</b>
<i>023006 - Educational Infrastructure</i>	2,822,910
3111256 - WIP - School Buildings	2,822,910
<b>31112 - Nonresidential buildings</b>	2,822,910
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>23,277,804</b>
<b>02301 - Management and Administration</b>	23,277,804
<b>02301001- General Administration and Finance</b>	<b>23,277,804</b>
<i>023008 - Supervision and Inspection of Education Delivery</i>	130,003
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	30,000
<b>22105 - Travel and Transport</b>	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,003
<b>22107 - Training, Seminar and Conference Cost</b>	50,003
<i>023011 - Management of Education Delivery</i>	850,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	70,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
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**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	55,000
2210509 - Other Travel and Transportation	45,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	80,000
2210515 - Foreign Travel Cost and Expenses	120,000
<b>22105 - Travel and Transport</b>	<b>470,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>180,000</b>
<i>085101 - Internal management of the organisation</i>	<i>14,782,005</i>
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210111 - Other Office Materials and Consumables	70,000
<b>22101 - Materials and Office Consumables</b>	<b>200,000</b>
2210201 - Electricity charges	1,000,000
2210202 - Water	50,000
2210203 - Telecommunications	120,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	35,000
2210207 - Fire Fighting Accessories	30,000
<b>22102 - Utilities</b>	<b>1,255,000</b>
2210301 - Cleaning Materials	25,000
<b>22103 - General Cleaning</b>	<b>25,000</b>
2210501 - Overseas Medical Treatments	50,000
2210502 - Maintenance and Repairs - Official Vehicles	85,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
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**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	35,000
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night allowances	15,000
2210515 - Foreign Travel Cost and Expenses	150,000
<b>22105 - Travel and Transport</b>	<b>495,000</b>
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	20,000
2210621 - Security Gardgets	308,562
2210623 - Maintenance of Office Equipment	35,000
<b>22106 - Repairs and Maintenance</b>	<b>513,562</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	22,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210711 - Public Education and Sensitization	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>452,000</b>
2211304 - Insurance of Vehicles	120,000
<b>22113 - Insurance Premium</b>	<b>120,000</b>
2821010 - Contributions	11,721,442
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>11,721,442</b>
<i>085103 - Procurement of Office supplies and consumables</i>	450,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	70,000
2210107 - Electrical Accessories	200,000



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**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	350,000
2210301 - Cleaning Materials	50,000
<b>22103 - General Cleaning</b>	50,000
2210505 - Running Cost - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
<i>085603 - Policies and Programme Review Activities</i>	3,000,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	330,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	80,000
2210509 - Other Travel and Transportation	20,000
2210513 - Local Hotel Accommodation	150,000
<b>22105 - Travel and Transport</b>	650,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210705 - Hotel Accommodation	320,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,770,000
2210803 - Other Consultancy Expenses	250,000
<b>22108 - Consultancy Expenses</b>	250,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,000,000



## 2018 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	150,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	50,000
2210513 - Local Hotel Accommodation	300,000
<b>22105 - Travel and Transport</b>	850,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	350,000
2210705 - Hotel Accommodation	85,000
2210709 - Seminars/Conferences/Workshops - Domestic	465,000
2210711 - Public Education and Sensitization	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
<i>085901 - Treasury and Accounting Activities</i>	150,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210509 - Other Travel and Transportation	20,000
<b>22105 - Travel and Transport</b>	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
2211101 - Bank Charges	5,000
2211104 - Exchange Loss	5,000
<b>22111 - Other Charges and Fees</b>	10,000
<i>086501 - Legal and Administrative Framework Reviews</i>	1,915,796
2210102 - Office Facilities, Supplies and Accessories	50,000



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**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210515 - Foreign Travel Cost and Expenses	500,000
<b>22105 - Travel and Transport</b>	650,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,115,796
2210711 - Public Education and Sensitization	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,215,796
<b>Unspecified Policy</b>	<b>2,685,354</b>
<b>02301 - Management and Administration</b>	<b>2,685,354</b>
<b>02301001- General Administration and Finance</b>	<b>2,685,354</b>
<i>Unspecified Operations</i>	2,685,354
2111001 - Established Post	2,048,985
2111503 - Allowances Arrears	267,119
<b>21115 - Compensation Arrears</b>	267,119
2111104 - Recruitment- *(Enlistment into Security Forces)	171,250
<b>21111 - Non Established Post</b>	171,250
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	16,000
2111225 - Boards /Committees /Commissions Allownace	111,800
2111238 - Overtime Allowance	45,000
<b>21112 - Other Allowances</b>	198,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>10,000,000</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>10,000,000</b>
<b>02301 - Management and Administration</b>	10,000,000
<b>02301001- General Administration and Finance</b>	<b>10,000,000</b>



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**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<i>023006 - Educational Infrastructure</i>	10,000,000
3111256 - WIP - School Buildings	10,000,000
<b>31112 - Nonresidential buildings</b>	10,000,000





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230102001 - Non-Formal Education

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>0230102001 - Non-Formal Education</b>	<b>41,112,265</b>
<b>11001 - Central GoG &amp; CF</b>	<b>41,112,265</b>
090101 - Enhance inclusive & equitable access & partition in edu at all levels	170,000
02304 - Non formal Education	170,000
02304000- Non formal Education	170,000
023012 - Distance/Non Formal Education	170,000
2210103 - Refreshment Items	2,500
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	17,500
2210505 - Running Cost - Official Vehicles	19,740
2210510 - Other Night allowances	59,650
<b>22105 - Travel and Transport</b>	79,390
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2821010 - Contributions	3,110
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,110
090103 - Enhance quality of teaching and learning	10,000
02304 - Non formal Education	10,000
02304000- Non formal Education	10,000
085206 - Manpower Skills Development	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
090104 - Promote sustainable and efficient management of education service deliv	270,000
02304 - Non formal Education	270,000
02304000- Non formal Education	270,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230102001 - Non-Formal Education

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

085101 - Internal management of the organisation	250,000
2210101 - Printed Material and Stationery	17,000
2210102 - Office Facilities, Supplies and Accessories	2,400
2210103 - Refreshment Items	3,600
2210107 - Electrical Accessories	5,400
<b>22101 - Materials and Office Consumables</b>	<b>28,400</b>
2210201 - Electricity charges	26,000
2210203 - Telecommunications	9,600
2210204 - Postal Charges	1,200
<b>22102 - Utilities</b>	<b>36,800</b>
2210301 - Cleaning Materials	8,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	34,000
2210505 - Running Cost - Official Vehicles	44,400
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	32,000
<b>22105 - Travel and Transport</b>	<b>120,400</b>
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	21,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>21,000</b>
2211101 - Bank Charges	3,400
<b>22111 - Other Charges and Fees</b>	<b>3,400</b>
2731102 - Staff Welfare Expenses	3,400
2731103 - Refund of Medical Expenses	3,400



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230102001 - Non-Formal Education

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer social benefits in cash</b>	6,800
2821007 - Court Expenses	15,000
2821010 - Contributions	1,000
2821017 - Refuse Lifting Expenses	5,200
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	21,200
<i>085301 - Budget Preparation</i>	10,000
2210505 - Running Cost - Official Vehicles	1,050
2210510 - Other Night allowances	8,700
<b>22105 - Travel and Transport</b>	9,750
2821010 - Contributions	250
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	250
<i>085501 - Internal Audit Operations</i>	10,000
2210505 - Running Cost - Official Vehicles	1,700
2210510 - Other Night allowances	7,850
<b>22105 - Travel and Transport</b>	9,550
2821010 - Contributions	450
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	450
<b>Unspecified Policy</b>	<b>40,662,265</b>
<b>02304 - Non formal Education</b>	40,662,265
<b>02304000- Non formal Education</b>	<b>40,662,265</b>
<i>Unspecified Operations</i>	40,662,265
2111001 - Established Post	40,065,317
2111104 - Recruitment- *Enlistment into Security Forces)	527,700
<b>21111 - Non Established Post</b>	527,700
2111203 - Car Maintenance Allowance	3,600



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230102001 - Non-Formal Education

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2111222 - Watchman Extra Days Allowance	50,139
2111226 - Duty Allowance	4,855
2111229 - Acting Allowance	6,473
2111238 - Overtime Allowance	4,181
<b>21112 - Other Allowances</b>	<b>69,248</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230103001 - Planning Budgeting, Monitoring & Evaluation

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0230103001 - Planning Budgeting, Monitoring &amp; Evaluation</b>	<b>400,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>400,000</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>400,000</b>
<b>02301 - Management and Administration</b>	400,000
<b>02301003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>400,000</b>
<i>085301 - Budget Preparation</i>	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
<i>085603 - Policies and Programme Review Activities</i>	130,000
2210509 - Other Travel and Transportation	30,000
<b>22105 - Travel and Transport</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	90,000
2210113 - Feeding Cost	40,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	20,000
<b>22105 - Travel and Transport</b>	50,000
<i>085801 - Research and Development</i>	60,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	15,000
<b>22105 - Travel and Transport</b>	25,000



## 2018 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230104001 - Council for Technical & Vocational Education & Training

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0230104001 - Council for Technical &amp; Vocational Education &amp; Training</b>	<b>210,692,056</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,309,899</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>3,017,741</b>
<b>02301 - Management and Administration</b>	3,017,741
<b>02301005- Specialized Education Support</b>	<b>3,017,741</b>
<i>086502 - Contractual obligations and commitments</i>	3,017,741
2210803 - Other Consultancy Expenses	3,017,741
<b>22108 - Consultancy Expenses</b>	3,017,741
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>300,000</b>
<b>02301 - Management and Administration</b>	300,000
<b>02301005- Specialized Education Support</b>	<b>300,000</b>
<i>023011 - Management of Education Delivery</i>	55,000
2210704 - Hire of Venue	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
<i>085101 - Internal management of the organisation</i>	245,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	21,000
2210201 - Electricity charges	62,000
2210202 - Water	3,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230104001 - Council for Technical & Vocational Education & Training

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**Location:** 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	1,000
<b>22102 - Utilities</b>	86,000
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	110,000
2210606 - Maintenance of General Equipment	15,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210910 - Trade Promotion / Publicity	10,000
<b>22109 - Special Services</b>	10,000
2731103 - Refund of Medical Expenses	1,000
<b>27311 - Employer social benefits in cash</b>	1,000
<b>Unspecified Policy</b>	<b>992,158</b>
<b>02301 - Management and Administration</b>	992,158
<b>02301005- Specialized Education Support</b>	<b>992,158</b>
<i>Unspecified Operations</i>	992,158
2111001 - Established Post	477,429
2111104 - Recruitment- *(Enlistment into Security Forces)	223,729
<b>21111 - Non Established Post</b>	223,729
2111219 - Steering Committee Allowance	209,400
2111225 - Boards /Committees /Commissions Allownace	81,600





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

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**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	291,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>333,771</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>333,771</b>
<b>02301 - Management and Administration</b>	333,771
<b>02301005- Specialized Education Support</b>	<b>333,771</b>
<i>023011 - Management of Education Delivery</i>	110,000
2210515 - Foreign Travel Cost and Expenses	25,000
<b>22105 - Travel and Transport</b>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210910 - Trade Promotion / Publicity	15,000
<b>22109 - Special Services</b>	15,000
<i>085101 - Internal management of the organisation</i>	223,771
2210101 - Printed Material and Stationery	10,001
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	21,001
2210201 - Electricity charges	50,000
2210202 - Water	6,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	6,770
2210207 - Fire Fighting Accessories	4,000
<b>22102 - Utilities</b>	76,770
2210301 - Cleaning Materials	1,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230104001 - Council for Technical & Vocational Education & Training

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>22103 - General Cleaning</b>	1,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	20,000
<b>22105 - Travel and Transport</b>	95,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2731103 - Refund of Medical Expenses	10,000
<b>27311 - Employer social benefits in cash</b>	10,000
<b>13126 - Kreditanstalt Fur Wiederaufbau (Kfw)</b>	<b>16,742,459</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>16,742,459</b>
<b>02301 - Management and Administration</b>	16,742,459
<b>02301005- Specialized Education Support</b>	<b>16,742,459</b>
<i>023011 - Management of Education Delivery</i>	16,742,459
2210803 - Other Consultancy Expenses	16,742,459
<b>22108 - Consultancy Expenses</b>	16,742,459
<b>13501 - African Development Bank</b>	<b>189,305,927</b>
<b>090101 - Enhance inclusive &amp; equitable access &amp; partition in edu at all levels</b>	<b>171,012,536</b>
<b>02301 - Management and Administration</b>	171,012,536
<b>02301005- Specialized Education Support</b>	<b>171,012,536</b>
<i>023006 - Educational Infrastructure</i>	171,012,536
3111256 - WIP - School Buildings	171,012,536
<b>31112 - Nonresidential buildings</b>	171,012,536



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230104001 - Council for Technical & Vocational Education & Training

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>18,293,391</b>
<b>02301 - Management and Administration</b>	18,293,391
<b>02301005- Specialized Education Support</b>	<b>18,293,391</b>
<i>023011 - Management of Education Delivery</i>	18,293,391
2210110 - Specialised Stock	14,446,983
<b>22101 - Materials and Office Consumables</b>	14,446,983
2210803 - Other Consultancy Expenses	3,846,408
<b>22108 - Consultancy Expenses</b>	3,846,408



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230105001 - Statistics, Research, Information & Public Relation

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0230105001 - Statistics, Research, Information &amp; Public Relation</b>	<b>150,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>150,000</b>
<b>02301 - Management and Administration</b>	150,000
<b>02301004- Statistics; Research; Information and Public Relations</b>	<b>150,000</b>
<i>085802 - Development and Management of Database</i>	150,000
2210101 - Printed Material and Stationery	30,000
2210113 - Feeding Cost	20,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	20,000
<b>22105 - Travel and Transport</b>	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230106001 - Human Resource and Development

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0230106001 - Human Resource and Development</b>	<b>400,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>400,000</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>400,000</b>
<b>02301 - Management and Administration</b>	400,000
<b>02301002- Human Resource</b>	<b>400,000</b>
<i>085205 - Personnel and Staff Management</i>	70,000
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2731103 - Refund of Medical Expenses	20,000
<b>27311 - Employer social benefits in cash</b>	20,000
<i>085206 - Manpower Skills Development</i>	330,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210710 - Staff Development	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>330,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230107001 - Internal Audit

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0230107001 - Internal Audit</b>	<b>150,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>150,000</b>
<b>02301 - Management and Administration</b>	150,000
<b>02301001- General Administration and Finance</b>	<b>150,000</b>
<i>085501 - Internal Audit Operations</i>	150,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	<b>80,000</b>
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230108001 - Centre for National Distance Learning and Open Schooling (CENDLOS)

**Government Function:** 70922 - Upper-Secondary Education

<b>0230108001 - Centre for National Distance Learning and Open Schooling (CENDLOS)</b>	<b>451,051</b>
<b>11001 - Central GoG &amp; CF</b>	<b>446,006</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>300,000</b>
<b>02301 - Management and Administration</b>	300,000
<b>02301005- Specialized Education Support</b>	<b>300,000</b>
<i>023004 - Learning and Teaching Materials</i>	300,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	3,000
2210105 - Drugs	500
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	<b>24,500</b>
2210201 - Electricity charges	12,000
2210202 - Water	8,000
2210203 - Telecommunications	13,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	12,000
2210206 - Armed Guard and Security	18,000
<b>22102 - Utilities</b>	<b>63,500</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22103 - General Cleaning</b>	<b>4,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230108001 - Centre for National Distance Learning and Open Schooling (CENDLOS)

**Government Function:** 70922 - Upper-Secondary Education

2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	2,000
2210513 - Local Hotel Accommodation	5,000
2210516 - Toll Charges and Tickets	150
<b>22105 - Travel and Transport</b>	<b>101,650</b>
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	25,000
<b>22106 - Repairs and Maintenance</b>	<b>43,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>45,000</b>
2210909 - Operational Enhancement Expenses	10,000
<b>22109 - Special Services</b>	<b>10,000</b>
2731103 - Refund of Medical Expenses	5,000
<b>27311 - Employer social benefits in cash</b>	<b>5,000</b>
2821009 - Donations	3,350
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>3,350</b>
<b>Unspecified Policy</b>	<b>146,006</b>
<b>02301 - Management and Administration</b>	<b>146,006</b>
<b>02301005- Specialized Education Support</b>	<b>146,006</b>
<i>Unspecified Operations</i>	146,006
2111001 - Established Post	142,382





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230108001 - Centre for National Distance Learning and Open Schooling (CENDLOS)

**Government Function:** 70922 - Upper-Secondary Education

2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	1,824
<b>21112 - Other Allowances</b>	3,624
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,045</b>
090103 - Enhance quality of teaching and learning	5,045
02301 - Management and Administration	5,045
02301005- Specialized Education Support	5,045
023004 - Learning and Teaching Materials	5,045
2210117 - Teaching and Learning Materials	5,045
<b>22101 - Materials and Office Consumables</b>	5,045



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02301 - Education HQ  
**Organisation:** 0230109001 - National Inspectorate Board  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0230109001 - National Inspectorate Board</b>	<b>1,308,264</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,308,264</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>374,000</b>
<b>02301 - Management and Administration</b>	374,000
<b>02301005- Specialized Education Support</b>	<b>374,000</b>
<i>085101 - Internal management of the organisation</i>	374,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	<b>80,000</b>
2210202 - Water	10,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	40,000
2210207 - Fire Fighting Accessories	5,000
<b>22102 - Utilities</b>	<b>85,000</b>
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	10,000
2210513 - Local Hotel Accommodation	24,000
2210515 - Foreign Travel Cost and Expenses	24,000
<b>22105 - Travel and Transport</b>	<b>133,000</b>
2210603 - Repairs of Office Buildings	10,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02301 - Education HQ  
**Organisation:** 0230109001 - National Inspectorate Board  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	1,000
<b>22106 - Repairs and Maintenance</b>	11,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2211304 - Insurance of Vehicles	10,000
<b>22113 - Insurance Premium</b>	10,000
2731103 - Refund of Medical Expenses	5,000
<b>27311 - Employer social benefits in cash</b>	5,000
<b>090202 - Enhance school management system</b>	<b>326,000</b>
<b>02301 - Management and Administration</b>	326,000
<b>02301005- Specialized Education Support</b>	<b>326,000</b>
<i>023002 - Manpower and skills development</i>	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
<i>023008 - Supervision and Inspection of Education Delivery</i>	266,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	80,000
2210203 - Telecommunications	16,000
<b>22102 - Utilities</b>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	25,000
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	75,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230109001 - National Inspectorate Board

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	45,000
2210711 - Public Education and Sensitization	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	95,000
<b>Unspecified Policy</b>	<b>608,264</b>
<b>02301 - Management and Administration</b>	608,264
<b>02301005- Specialized Education Support</b>	<b>608,264</b>
<i>Unspecified Operations</i>	608,264
2111001 - Established Post	390,024
2111104 - Recruitment- *Enlistment into Security Forces)	78,240
<b>21111 - Non Established Post</b>	78,240
2111225 - Boards /Committees /Commissions Allownace	140,000
<b>21112 - Other Allowances</b>	140,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230110001 - Office of the Chief Director

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0230110001 - Office of the Chief Director</b>	<b>50,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>50,000</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>50,000</b>
<b>02301 - Management and Administration</b>	50,000
<b>02301001- General Administration and Finance</b>	<b>50,000</b>
<i>023011 - Management of Education Delivery</i>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02301 - Education HQ  
**Organisation:** 0230111001 - Office of the Minister  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0230111001 - Office of the Minister</b>	<b>100,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>100,000</b>
<b>02301 - Management and Administration</b>	100,000
<b>02301001- General Administration and Finance</b>	<b>100,000</b>
<i>023011 - Management of Education Delivery</i>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	20,000
<b>22105 - Travel and Transport</b>	<b>60,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)  
**Department:** 02301 - Education HQ  
**Organisation:** 0230112001 - National Teaching Council  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0230112001 - National Teaching Council</b>	<b>1,440,290</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,440,290</b>
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>700,000</b>
<b>02301 - Management and Administration</b>	700,000
<b>02301005- Specialized Education Support</b>	<b>700,000</b>
<i>023011 - Management of Education Delivery</i>	550,000
2210709 - Seminars/Conferences/Workshops - Domestic	550,000
<b>22107 - Training, Seminar and Conference Cost</b>	550,000
<i>085101 - Internal management of the organisation</i>	150,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	38,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	2,200
<b>22102 - Utilities</b>	34,200
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	42,800
<b>22105 - Travel and Transport</b>	77,800
<b>Unspecified Policy</b>	<b>740,290</b>
<b>02301 - Management and Administration</b>	740,290
<b>02301005- Specialized Education Support</b>	<b>740,290</b>



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230112001 - National Teaching Council

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	740,290
2111503 - Allowances Arrears	58,000
<b>21115 - Compensation Arrears</b>	58,000
2111104 - Recruitment- *(Enlistment into Security Forces)	438,490
<b>21111 - Non Established Post</b>	438,490
2111219 - Steering Committee Allowance	109,800
2111225 - Boards /Committees /Commissions Allownace	134,000
<b>21112 - Other Allowances</b>	243,800





## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230113001 - National Council for Curriculum and Assessment

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0230113001 - National Council for Curriculum and Assessment</b>	<b>1,035,265</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,035,265</b>
<b>090103 - Enhance quality of teaching and learning</b>	<b>196,670</b>
<b>02301 - Management and Administration</b>	196,670
<b>02301005- Specialized Education Support</b>	<b>196,670</b>
<i>023007 - Curricular Development and Assessment</i>	196,670
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	<b>30,000</b>
2210201 - Electricity charges	12,150
2210202 - Water	720
2210203 - Telecommunications	1,200
2210204 - Postal Charges	1,250
<b>22102 - Utilities</b>	<b>15,320</b>
2210301 - Cleaning Materials	7,500
<b>22103 - General Cleaning</b>	<b>7,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	4,500
2210509 - Other Travel and Transportation	14,350
<b>22105 - Travel and Transport</b>	<b>58,850</b>
2210606 - Maintenance of General Equipment	13,000
<b>22106 - Repairs and Maintenance</b>	<b>13,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	52,000
2210710 - Staff Development	20,000



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230113001 - National Council for Curriculum and Assessment

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	72,000
<b>090104 - Promote sustainable and efficient management of education service deliv</b>	<b>203,330</b>
<b>02301 - Management and Administration</b>	203,330
<b>02301005- Specialized Education Support</b>	<b>203,330</b>
<i>085601 - Planning and Policy Formulation</i>	135,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	10,000
<b>22105 - Travel and Transport</b>	25,000
2210705 - Hotel Accommodation	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<i>085801 - Research and Development</i>	68,330
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	8,330
<b>22105 - Travel and Transport</b>	18,330
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<b>Unspecified Policy</b>	<b>635,265</b>
<b>02301 - Management and Administration</b>	635,265
<b>02301005- Specialized Education Support</b>	<b>635,265</b>
<i>Unspecified Operations</i>	635,265
2111104 - Recruitment- *(Enlistment into Security Forces)	428,465
<b>21111 - Non Established Post</b>	428,465



## 2018 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education (MOE)

**Department:** 02301 - Education HQ

**Organisation:** 0230113001 - National Council for Curriculum and Assessment

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111219 - Steering Committee Allowance	50,400
2111225 - Boards /Committees /Commissions Allownace	156,400
<b>21112 - Other Allowances</b>	<b>206,800</b>