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2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

0220101001 - Gen. Admin	29,525,119
11001 - Central GoG & CF	2,529,815
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	143,800
02201 - Management and Administration	143,800
02201001- General Administration	74,300
<i>022001 - Road Construction works</i>	74,300
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	6,000
2210104 - Medical Supplies	2,000
2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	2,500
22101 - Materials and Office Consumables	23,000
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	1,500
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	16,500
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	1,500
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	2,500
2210511 - Local travel cost	4,500
2210512 - Mileage Allowance	2,500
2210513 - Local Hotel Accommodation	2,500
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	1,500
22105 - Travel and Transport	18,500
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	1,200
22106 - Repairs and Maintenance	3,900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	1,500
22107 - Training, Seminar and Conference Cost	8,000
2211101 - Bank Charges	1,000
2211102 - Bank Errors	900
2211103 - Audit Fees	1,000
22111 - Other Charges and Fees	2,900
02201004- Policy; Planning; Monitoring and Evaluation	69,500
<i>022004 - Construction of Drains</i>	69,500
2210103 - Refreshment Items	5,000
2210109 - Spare Parts	25,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	45,000
2210201 - Electricity charges	10,000
2210202 - Water	9,500
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	24,500
100104 - Create envnt for prvt sect partpation in transport sector infrasture	70,000
02201 - Management and Administration	70,000
02201002- Finance	70,000
<i>022002 - Road Maintenance works</i>	70,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	1,500
2210111 - Other Office Materials and Consumables	2,500
22101 - Materials and Office Consumables	8,500
2210201 - Electricity charges	5,000
2210202 - Water	1,500
2210203 - Telecommunications	1,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	2,000
2210208 - Gas and Heating	5,000
22102 - Utilities	16,500
2210301 - Cleaning Materials	2,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22103 - General Cleaning	2,000
2210509 - Other Travel and Transportation	2,500
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	3,500
2210512 - Mileage Allowance	2,500
2210513 - Local Hotel Accommodation	3,000
2210514 - Foreign Travel- Per Diem	2,500
22105 - Travel and Transport	16,500
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,500
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	2,500
22107 - Training, Seminar and Conference Cost	13,500
2211101 - Bank Charges	1,500
2211102 - Bank Errors	1,500
2211103 - Audit Fees	2,000
22111 - Other Charges and Fees	5,000
100106 - Develop adequate skilled human resource base	137,220
02201 - Management and Administration	137,220
02201003- Human Resource	75,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

<i>022003 - Bridge Construction works</i>	75,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	1,500
2210106 - Oils and Lubricants	1,500
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	61,500
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,500
22105 - Travel and Transport	5,500
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	1,000
22107 - Training, Seminar and Conference Cost	3,000
02201005- Statistics; Research; Information and Public Relations	62,220
<i>022005 - Compensation Payment Related to Road Construction</i>	62,220
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	7,000
2210104 - Medical Supplies	1,000
2210109 - Spare Parts	5,000
2210111 - Other Office Materials and Consumables	4,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	27,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	1,500
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	13,500
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	1,500
2210513 - Local Hotel Accommodation	1,000
22105 - Travel and Transport	6,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
2210623 - Maintenance of Office Equipment	1,500
2210622 - Maintenance of Computer Software	2,000
22106 - Repairs and Maintenance	10,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,220
2210710 - Staff Development	1,500
2210711 - Public Education and Sensitization	1,500
22107 - Training, Seminar and Conference Cost	5,220



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

Unspecified Policy	2,178,795
02201 - Management and Administration	2,178,795
02201001- General Administration	2,178,795
<i>Unspecified Operations</i>	2,178,795
2111001 - Established Post	2,126,028
2111213 - Watchman Allowance	2,674
2111225 - Boards /Committees /Commissions Allownace	18,613
2111227 - Clothing Allowance	2,184
2111233 - Entertainment Allowance	2,184
2111238 - Overtime Allowance	10,000
2111241 - Per Diem and Inconvenience Allowance	10,000
2111245 - Domestic Servants Allowance	4,592
2111247 - Utility Allowance	2,520
21112 - Other Allowances	52,767
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	8,430,624
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	3,047,915
02201 - Management and Administration	3,047,915
02201001- General Administration	2,027,415
<i>022001 - Road Construction works</i>	2,027,415
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210106 - Oils and Lubricants	1,000
2210111 - Other Office Materials and Consumables	1,000
22101 - Materials and Office Consumables	5,500
2210201 - Electricity charges	5,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210202 - Water	500
2210206 - Armed Guard and Security	2,415
22102 - Utilities	7,915
2210511 - Local travel cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
22105 - Travel and Transport	7,000
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
2210711 - Public Education and Sensitization	1,500
22107 - Training, Seminar and Conference Cost	7,000
3111351 - WIP - Roads	2,000,000
31113 - Other structures	2,000,000
02201004- Policy; Planning; Monitoring and Evaluation	1,020,500
<i>022004 - Construction of Drains</i>	1,020,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	6,000
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	1,500
2210514 - Foreign Travel- Per Diem	1,500



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	1,000
22105 - Travel and Transport	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	1,500
22107 - Training, Seminar and Conference Cost	7,500
3111351 - WIP - Roads	1,000,000
31113 - Other structures	1,000,000
100104 - Create envnt for prvt sect partpaton in transport sector infrasture	2,023,700
02201 - Management and Administration	2,023,700
02201002- Finance	2,023,700
<i>022002 - Road Maintenance works</i>	2,023,700
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,200
2210106 - Oils and Lubricants	1,000
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	7,700
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	2,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22102 - Utilities	11,500
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	1,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	1,000
22105 - Travel and Transport	3,000
3111358 - WIP - Bridges	2,000,000
31113 - Other structures	2,000,000
100106 - Develop adequate skilled human resource base	3,359,009
02201 - Management and Administration	3,359,009
02201003- Human Resource	2,018,500
<i>022003 - Bridge Construction works</i>	2,018,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,500
2210104 - Medical Supplies	1,500
2210106 - Oils and Lubricants	1,500
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	9,500
2210201 - Electricity charges	3,000
2210202 - Water	500
2210203 - Telecommunications	1,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	1,500



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22102 - Utilities	9,000
3111153 - WIP - Bungalows/Flat	1,000,000
31111 - Residential Buildings	1,000,000
3112211 - Office Equipment	1,000,000
31122 - Other machinery and equipment	1,000,000
02201005- Statistics; Research; Information and Public Relations	1,340,509
<i>022005 - Compensation Payment Related to Road Construction</i>	1,340,509
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	1,500
2210107 - Electrical Accessories	1,500
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	9,500
2210201 - Electricity charges	4,000
2210202 - Water	500
2210203 - Telecommunications	1,000
2210204 - Postal Charges	629
22102 - Utilities	6,129
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	1,500
22105 - Travel and Transport	4,000
3111153 - WIP - Bungalows/Flat	340,953
31111 - Residential Buildings	340,953



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

3111359 - WIP - Road Signals	979,927
31113 - Other structures	979,927
14002 - Consolidated-Annual Budget Funding Amount-ABFA	18,564,680
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	7,033,650
02201 - Management and Administration	7,033,650
02201001- General Administration	3,033,650
<i>022001 - Road Construction works</i>	3,033,650
3111103 - Bungalows/Flats	178,450
31111 - Residential Buildings	178,450
3111204 - Office Buildings	713,800
31112 - Nonresidential buildings	713,800
3112101 - Motor Vehicle	1,070,700
31121 - Transport equipment	1,070,700
3112208 - Computers and Accessories	535,350
31122 - Other machinery and equipment	535,350
3113108 - Furniture and Fittings	535,350
31131 - Infrastructure Assets	535,350
02201004- Policy; Planning; Monitoring and Evaluation	4,000,000
<i>022004 - Construction of Drains</i>	4,000,000
3111363 - WIP-Drainage	2,000,000
31113 - Other structures	2,000,000
3112101 - Motor Vehicle	1,500,000
31121 - Transport equipment	1,500,000
3113160 - WIP - Furniture and Fittings	500,000
31131 - Infrastructure Assets	500,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

100104 - Create envnt for prvt sect partpation in transport sector infrasture	2,395,000
02201 - Management and Administration	2,395,000
02201002- Finance	2,395,000
<i>022002 - Road Maintenance works</i>	2,395,000
3111153 - WIP - Bungalows/Flat	300,000
31111 - Residential Buildings	300,000
3111351 - WIP - Roads	2,000,000
31113 - Other structures	2,000,000
3112213 - Communication equipment	60,000
31122 - Other machinery and equipment	60,000
3113160 - WIP - Furniture and Fittings	35,000
31131 - Infrastructure Assets	35,000
100105 - Ensure sustainable development and management of the transport sector	1,386,030
02201 - Management and Administration	1,386,030
02201001- General Administration	1,386,030
<i>022006 - Environmental Impact Assessment</i>	1,386,030
3111204 - Office Buildings	400,000
3111255 - WIP - Office Buildings	200,000
31112 - Nonresidential buildings	600,000
3111306 - Bridges	150,000
3111307 - Road Signals	120,000
3111311 - Drainage	150,000
3111351 - WIP - Roads	250,680
31113 - Other structures	670,680
3112204 - Networking and ICT Equipments	50,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

3112206 - Plant and Machinery	65,350
31122 - Other machinery and equipment	115,350
100106 - Develop adequate skilled human resource base	7,750,000
02201 - Management and Administration	7,750,000
02201003- Human Resource	4,000,000
<i>022003 - Bridge Construction works</i>	4,000,000
3111153 - WIP - Bungalows/Flat	1,000,000
31111 - Residential Buildings	1,000,000
3111255 - WIP - Office Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000
3111358 - WIP - Bridges	2,000,000
31113 - Other structures	2,000,000
02201005- Statistics; Research; Information and Public Relations	3,750,000
<i>022005 - Compensation Payment Related to Road Construction</i>	3,750,000
3111351 - WIP - Roads	2,000,000
3111359 - WIP - Road Signals	500,000
31113 - Other structures	2,500,000
3112206 - Plant and Machinery	250,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	500,000
31122 - Other machinery and equipment	1,250,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02201 - Headquarters
Organisation: 0220102001 - Koforidua
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0220102001 - Koforidua	3,638,084
11001 - Central GoG & CF	406,109
100104 - Create envnt for prvt sect partpation in transport sector infrasture	73,900
02201 - Management and Administration	73,900
02201001- General Administration	73,900
085206 - Manpower Skills Development	73,900
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	12,800
2210103 - Refreshment Items	2,400
2210106 - Oils and Lubricants	8,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	46,200
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	14,000
2210513 - Local Hotel Accommodation	3,700
22105 - Travel and Transport	27,700
Unspecified Policy	332,209
02201 - Management and Administration	332,209
02201003- Human Resource	332,209
Unspecified Operations	332,209
2111001 - Established Post	298,889
2111213 - Watchman Allowance	4,800
2111236 - Housing Subsidy/Allowance	18,920
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	4,800



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220102001 - Koforidua

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	33,320
14002 - Consolidated-Annual Budget Funding Amount-ABFA	3,231,975
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	3,231,975
02201 - Management and Administration	3,231,975
02201001- General Administration	3,231,975
<i>022003 - Bridge Construction works</i>	3,231,975
3111255 - WIP - Office Buildings	3,231,975
31112 - Nonresidential buildings	3,231,975



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

0220201001 - Gen. Admin	257,412,188
11001 - Central GoG & CF	26,260,346
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	585,060
02202 - Road and Bridge Construction	316,682
02202000- Road and Bridge Construction	316,682
<i>022001 - Road Construction works</i>	316,682
2210101 - Printed Material and Stationery	14,300
22101 - Materials and Office Consumables	14,300
2210204 - Postal Charges	2,750
22102 - Utilities	2,750
2210404 - Hotel Accommodations	34,600
22104 - Rentals/Lease	34,600
2210502 - Maintenance and Repairs - Official Vehicles	29,075
2210503 - Fuel and Lubricants - Official Vehicles	32,560
2210505 - Running Cost - Official Vehicles	24,500
2210510 - Other Night allowances	26,400
2210511 - Local travel cost	32,800
22105 - Travel and Transport	145,335
2210701 - Training Materials	13,105
2210710 - Staff Development	39,647
22107 - Training, Seminar and Conference Cost	52,752
2731103 - Refund of Medical Expenses	66,945
27311 - Employer social benefits in cash	66,945
02204 - Road Safety And Environment	268,378
02204000- Road Safety Management	268,378



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

022002 - Road Maintenance works	268,378
2210201 - Electricity charges	268,378
22102 - Utilities	268,378
Unspecified Policy	25,675,286
02201 - Management and Administration	25,675,286
02201001- General Administration	25,675,286
<i>Unspecified Operations</i>	25,675,286
2111001 - Established Post	21,269,235
2111201 - Motorbike Allowance	19,200
2111202 - Bicycle Maintenance Allowance	4,800
2111203 - Car Maintenance Allowance	971,364
2111208 - Funeral Grants	60,000
2111213 - Watchman Allowance	240,048
2111222 - Watchman Extra Days Allowance	240,048
2111225 - Boards /Committees /Commissions Allowance	30,000
2111229 - Acting Allowance	25,863
2111233 - Entertainment Allowance	227,880
2111234 - Fuel Allowance	1,452,191
2111235 - Guide Allowance	236,160
2111236 - Housing Subsidy/Allowance	32,680
2111239 - Tools Allowance	1,795
2111240 - Uniform and Protective Clothing Allowance	264,728
2111243 - Transfer Grants	91,398
2111245 - Domestic Servants Allowance	233,456
2111247 - Utility Allowance	262,440



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2111256 - Disability Premium	12,000
21112 - Other Allowances	4,406,051
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	15,129,959
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	9,077,975
02202 - Road and Bridge Construction	9,077,975
02202000- Road and Bridge Construction	9,077,975
<i>022001 - Road Construction works</i>	9,077,975
2210101 - Printed Material and Stationery	108,000
2210102 - Office Facilities, Supplies and Accessories	33,200
22101 - Materials and Office Consumables	141,200
2210201 - Electricity charges	2,895,467
2210202 - Water	108,000
2210205 - Sanitation Charges	13,400
2210207 - Fire Fighting Accessories	43,800
22102 - Utilities	3,060,667
2210301 - Cleaning Materials	12,890
2210302 - Contract Cleaning Service Charges	12,800
22103 - General Cleaning	25,690
2210404 - Hotel Accommodations	683,000
22104 - Rentals/Lease	683,000
2210502 - Maintenance and Repairs - Official Vehicles	803,500
2210503 - Fuel and Lubricants - Official Vehicles	1,069,450
2210505 - Running Cost - Official Vehicles	454,500
2210510 - Other Night allowances	208,400
2210511 - Local travel cost	489,560



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	3,025,410
2210603 - Repairs of Office Buildings	564,000
2210604 - Maintenance of Furniture and Fixtures	184,000
2210605 - Maintenance of Machinery and Plant	59,800
22106 - Repairs and Maintenance	807,800
2210701 - Training Materials	34,000
2210704 - Hire of Venue	50,608
2210705 - Hotel Accommodation	66,000
2210706 - Library and Subscription	85,600
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	89,400
2210710 - Staff Development	189,600
22107 - Training, Seminar and Conference Cost	560,208
2731103 - Refund of Medical Expenses	654,000
27311 - Employer social benefits in cash	654,000
2814101 - Rent	120,000
28141 - Rent	120,000
100102 - Create & sustain an efficient & effective transport systems	4,300,632
02203 - Roads Rehabilitation and Maintenance.	4,300,632
02203002- Periodic Maintenance	4,300,632
<i>022002 - Road Maintenance works</i>	4,300,632
3112101 - Motor Vehicle	4,300,632
31121 - Transport equipment	4,300,632
100105 - Ensure sustainable development and management of the transport sector	1,751,352
02204 - Road Safety And Environment	1,751,352



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

02204000- Road Safety Management	1,751,352
<i>022001 - Road Construction works</i>	1,751,352
3111310 - Highways	1,625,000
31113 - Other structures	1,625,000
3112101 - Motor Vehicle	126,352
31121 - Transport equipment	126,352
13402 - Donor Pooled	126,178,931
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	126,178,931
02202 - Road and Bridge Construction	126,178,931
02202000- Road and Bridge Construction	126,178,931
<i>022001 - Road Construction works</i>	126,178,931
2210101 - Printed Material and Stationery	39,600
2210102 - Office Facilities, Supplies and Accessories	48,900
22101 - Materials and Office Consumables	88,500
2210404 - Hotel Accommodations	1,592,000
22104 - Rentals/Lease	1,592,000
2210502 - Maintenance and Repairs - Official Vehicles	850,000
2210503 - Fuel and Lubricants - Official Vehicles	1,863,400
2210505 - Running Cost - Official Vehicles	1,727,300
2210510 - Other Night allowances	538,000
2210511 - Local travel cost	276,000
22105 - Travel and Transport	5,254,700
2210704 - Hire of Venue	142,700
22107 - Training, Seminar and Conference Cost	142,700
2210801 - Local Consultants Fees	18,223,088



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	18,223,088
3111310 - Highways	100,877,943
31113 - Other structures	100,877,943
14002 - Consolidated-Annual Budget Funding Amount-ABFA	89,842,952
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	28,991,303
02202 - Road and Bridge Construction	28,991,303
02202000- Road and Bridge Construction	28,991,303
<i>022001 - Road Construction works</i>	28,991,303
3111351 - WIP - Roads	28,991,303
31113 - Other structures	28,991,303
100102 - Create & sustain an efficient & effective transport systems	53,905,772
02203 - Roads Rehabilitation and Maintenance.	53,905,772
02203002- Periodic Maintenance	53,905,772
<i>022002 - Road Maintenance works</i>	53,905,772
3111310 - Highways	53,905,772
31113 - Other structures	53,905,772
100105 - Ensure sustainable development and management of the transport sector	6,945,877
02204 - Road Safety And Environment	6,945,877
02204000- Road Safety Management	6,945,877
<i>022001 - Road Construction works</i>	6,945,877
3111310 - Highways	6,945,877
31113 - Other structures	6,945,877



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

0220301001 - Admin-HQ	178,097,723
11001 - Central GoG & CF	4,966,396
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	351,020
02201 - Management and Administration	5,875
02201001- General Administration	5,875
<i>022001 - Road Construction works</i>	<i>5,875</i>
2731103 - Refund of Medical Expenses	5,875
27311 - Employer social benefits in cash	5,875
02202 - Road and Bridge Construction	345,145
02202000- Road and Bridge Construction	345,145
<i>022001 - Road Construction works</i>	<i>345,145</i>
2210101 - Printed Material and Stationery	7,803
2210102 - Office Facilities, Supplies and Accessories	4,284
2210103 - Refreshment Items	2,142
22101 - Materials and Office Consumables	14,229
2210201 - Electricity charges	97,051
2210202 - Water	7,344
2210203 - Telecommunications	39,180
2210204 - Postal Charges	4,437
2210205 - Sanitation Charges	22,203
2210207 - Fire Fighting Accessories	1,836
22102 - Utilities	172,051
2210301 - Cleaning Materials	765
2210302 - Contract Cleaning Service Charges	7,344
22103 - General Cleaning	8,109



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210404 - Hotel Accommodations	8,782
22104 - Rentals/Lease	8,782
2210502 - Maintenance and Repairs - Official Vehicles	16,310
2210505 - Running Cost - Official Vehicles	64,994
2210510 - Other Night allowances	3,825
2210511 - Local travel cost	6,120
22105 - Travel and Transport	91,250
2210601 - Roads, Driveways and Grounds	3,672
2210603 - Repairs of Office Buildings	14,320
2210604 - Maintenance of Furniture and Fixtures	4,682
22106 - Repairs and Maintenance	22,674
2210701 - Training Materials	1,867
2210705 - Hotel Accommodation	5,508
2210706 - Library and Subscription	2,753
2210708 - Refreshments	2,632
2210709 - Seminars/Conferences/Workshops - Domestic	4,774
2210710 - Staff Development	4,390
22107 - Training, Seminar and Conference Cost	21,923
2210801 - Local Consultants Fees	1,989
2210805 - Consultants Materials and Consumables	4,136
22108 - Consultancy Expenses	6,125
Unspecified Policy	4,615,376
02201 - Management and Administration	4,615,376
02201003- Human Resource	4,615,376
<i>Unspecified Operations</i>	4,615,376



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2111001 - Established Post	4,232,155
2111203 - Car Maintenance Allowance	8,000
2111208 - Funeral Grants	8,000
2111213 - Watchman Allowance	21,600
2111225 - Boards /Committees /Commissions Allownace	130,063
2111227 - Clothing Allowance	2,880
2111233 - Entertainment Allowance	960
2111236 - Housing Subsidy/Allowance	113,232
2111238 - Overtime Allowance	44,486
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	24,000
21112 - Other Allowances	383,221
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	33,365
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	33,365
02201 - Management and Administration	1,563
02201001- General Administration	1,563
<i>022001 - Road Construction works</i>	1,563
2731103 - Refund of Medical Expenses	1,563
27311 - Employer social benefits in cash	1,563
02202 - Road and Bridge Construction	31,802
02202000- Road and Bridge Construction	31,802
<i>022001 - Road Construction works</i>	31,802
2210101 - Printed Material and Stationery	1,076
2210102 - Office Facilities, Supplies and Accessories	1,140
2210103 - Refreshment Items	1,840



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	4,056
2210201 - Electricity charges	2,197
2210202 - Water	1,954
2210203 - Telecommunications	1,443
2210204 - Postal Charges	1,181
2210205 - Sanitation Charges	586
2210207 - Fire Fighting Accessories	488
22102 - Utilities	7,849
2210301 - Cleaning Materials	204
2210302 - Contract Cleaning Service Charges	954
22103 - General Cleaning	1,158
2210404 - Hotel Accommodations	1,337
22104 - Rentals/Lease	1,337
2210502 - Maintenance and Repairs - Official Vehicles	2,777
2210506 - Freight and Handling Charges	3,989
2210510 - Other Night allowances	1,018
2210511 - Local travel cost	1,628
22105 - Travel and Transport	9,412
2210601 - Roads, Driveways and Grounds	977
2210603 - Repairs of Office Buildings	1,374
2210604 - Maintenance of Furniture and Fixtures	622
22106 - Repairs and Maintenance	2,972
2210701 - Training Materials	497
2210705 - Hotel Accommodation	466
2210706 - Library and Subscription	733



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	700
2210710 - Staff Development	995
22107 - Training, Seminar and Conference Cost	3,390
2210801 - Local Consultants Fees	530
2210805 - Consultants Materials and Consumables	1,099
22108 - Consultancy Expenses	1,629
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	215,368
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	215,368
02202 - Road and Bridge Construction	215,368
02202000- Road and Bridge Construction	215,368
<i>022001 - Road Construction works</i>	215,368
3111361 - WIP-Urban Roads	215,368
31113 - Other structures	215,368
13108 - Government Of France	29,613,105
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	29,613,105
02202 - Road and Bridge Construction	29,613,105
02202000- Road and Bridge Construction	29,613,105
<i>022001 - Road Construction works</i>	29,613,105
3111361 - WIP-Urban Roads	29,613,105
31113 - Other structures	29,613,105
13501 - African Development Bank	47,104,221
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	47,104,221
02202 - Road and Bridge Construction	47,104,221
02202000- Road and Bridge Construction	47,104,221
<i>022001 - Road Construction works</i>	47,104,221



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

3111361 - WIP-Urban Roads	47,104,221
31113 - Other structures	47,104,221
13834 - Multi-Donor Budget Support	27,750,462
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	27,750,462
02202 - Road and Bridge Construction	27,750,462
02202000- Road and Bridge Construction	27,750,462
<i>022001 - Road Construction works</i>	27,750,462
2210101 - Printed Material and Stationery	1,457,328
2210102 - Office Facilities, Supplies and Accessories	800,101
2210103 - Refreshment Items	2,400,051
22101 - Materials and Office Consumables	4,657,480
2210201 - Electricity charges	5,052,069
2210202 - Water	1,371,602
2210203 - Telecommunications	1,714,503
2210204 - Postal Charges	828,676
2210205 - Sanitation Charges	411,481
2210207 - Fire Fighting Accessories	342,901
22102 - Utilities	9,721,232
2210301 - Cleaning Materials	942,875
2210302 - Contract Cleaning Service Charges	371,602
22103 - General Cleaning	1,314,478
2210404 - Hotel Accommodations	1,640,563
22104 - Rentals/Lease	1,640,563
2210502 - Maintenance and Repairs - Official Vehicles	46,100
2210510 - Other Night allowances	714,376



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	1,143,002
22105 - Travel and Transport	1,903,479
2210601 - Roads, Driveways and Grounds	685,801
2210603 - Repairs of Office Buildings	771,907
2210604 - Maintenance of Furniture and Fixtures	874,397
22106 - Repairs and Maintenance	2,332,104
2210701 - Training Materials	348,616
2210705 - Hotel Accommodation	1,028,702
2210706 - Library and Subscription	514,351
2210708 - Refreshments	491,491
2210709 - Seminars/Conferences/Workshops - Domestic	891,542
2210710 - Staff Development	1,400,177
22107 - Training, Seminar and Conference Cost	4,674,878
2210801 - Local Consultants Fees	371,476
2210802 - External Consultants Fees	363,246
2210805 - Consultants Materials and Consumables	771,526
22108 - Consultancy Expenses	1,506,248
13905 - Banko De Brazil	19,786,939
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	19,786,939
02202 - Road and Bridge Construction	19,786,939
02202000- Road and Bridge Construction	19,786,939
<i>022001 - Road Construction works</i>	19,786,939
3111361 - WIP-Urban Roads	19,786,939
31113 - Other structures	19,786,939
14002 - Consolidated-Annual Budget Funding Amount-ABFA	48,627,867



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin-HQ

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	38,627,867
02202 - Road and Bridge Construction	27,627,867
02202000- Road and Bridge Construction	27,627,867
<i>022001 - Road Construction works</i>	27,627,867
3111351 - WIP - Roads	27,627,867
31113 - Other structures	27,627,867
02203 - Roads Rehabilitation and Maintenance.	10,000,000
02203003- Minor Rehabilitation	10,000,000
<i>022002 - Road Maintenance works</i>	10,000,000
3111351 - WIP - Roads	10,000,000
31113 - Other structures	10,000,000
02204 - Road Safety And Environment	1,000,000
02204000- Road Safety Management	1,000,000
<i>022002 - Road Maintenance works</i>	1,000,000
3111351 - WIP - Roads	1,000,000
31113 - Other structures	1,000,000
100102 - Create & sustain an efficient & effective transt systems	10,000,000
02203 - Roads Rehabilitation and Maintenance.	10,000,000
02203002- Periodic Maintenance	10,000,000
<i>022002 - Road Maintenance works</i>	10,000,000
3111351 - WIP - Roads	10,000,000
31113 - Other structures	10,000,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Headquarters
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220401001 - Headquarters	58,998,261
11001 - Central GoG & CF	2,970,316
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	82,581
02202 - Road and Bridge Construction	55,249
02202000- Road and Bridge Construction	55,249
<i>022003 - Bridge Construction works</i>	55,249
2210101 - Printed Material and Stationery	3,200
22101 - Materials and Office Consumables	3,200
2210201 - Electricity charges	22,251
2210202 - Water	2,200
2210203 - Telecommunications	3,000
22102 - Utilities	27,451
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	3,000
22105 - Travel and Transport	6,000
2210602 - Repairs of Residential Buildings	8,200
2210603 - Repairs of Office Buildings	8,200
22106 - Repairs and Maintenance	16,399
2211101 - Bank Charges	2,200
22111 - Other Charges and Fees	2,200
02204 - Road Safety And Environment	27,332
02204000- Road Safety Management	27,332
<i>022002 - Road Maintenance works</i>	27,332
2210101 - Printed Material and Stationery	5,466
22101 - Materials and Office Consumables	5,466



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	10,933
22102 - Utilities	10,933
2210503 - Fuel and Lubricants - Official Vehicles	10,933
22105 - Travel and Transport	10,933
100102 - Create & sustain an efficient & effective transt systems	81,996
02203 - Roads Rehabilitation and Maintenance.	81,996
02203001- Routine Maintenance	81,996
<i>022002 - Road Maintenance works</i>	81,996
2210101 - Printed Material and Stationery	19,399
22101 - Materials and Office Consumables	19,399
2210201 - Electricity charges	32,798
2210203 - Telecommunications	1,100
22102 - Utilities	33,898
2210505 - Running Cost - Official Vehicles	16,399
22105 - Travel and Transport	16,399
2210705 - Hotel Accommodation	12,299
22107 - Training, Seminar and Conference Cost	12,299
100105 - Ensure sustainable development and management of the transport sector	10,933
02204 - Road Safety And Environment	10,933
02204000- Road Safety Management	10,933
<i>022006 - Environmental Impact Assessment</i>	10,933
2210201 - Electricity charges	10,933
22102 - Utilities	10,933
Unspecified Policy	2,794,806
02201 - Management and Administration	2,794,806



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

02201001- General Administration	2,794,806
<i>Unspecified Operations</i>	2,794,806
2111001 - Established Post	2,326,950
2111203 - Car Maintenance Allowance	3,600
2111227 - Clothing Allowance	48,672
2111233 - Entertainment Allowance	48,672
2111234 - Fuel Allowance	140,400
2111245 - Domestic Servants Allowance	170,352
2111247 - Utility Allowance	56,160
21112 - Other Allowances	467,856
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	515,400
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	112,056
02202 - Road and Bridge Construction	80,000
02202000- Road and Bridge Construction	80,000
<i>022003 - Bridge Construction works</i>	80,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	20,000
22101 - Materials and Office Consumables	80,000
02203 - Roads Rehabilitation and Maintenance.	32,056
02203003- Minor Rehabilitation	32,056
<i>022002 - Road Maintenance works</i>	32,056
2210505 - Running Cost - Official Vehicles	32,056
22105 - Travel and Transport	32,056
100102 - Create & sustain an efficient & effective transt systems	403,344



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

02203 - Roads Rehabilitation and Maintenance.	403,344
02203001- Routine Maintenance	156,182
<i>022002 - Road Maintenance works</i>	156,182
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	14,642
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22105 - Travel and Transport	34,642
3112211 - Office Equipment	51,540
31122 - Other machinery and equipment	51,540
02203002- Periodic Maintenance	247,162
<i>022002 - Road Maintenance works</i>	247,162
2210709 - Seminars/Conferences/Workshops - Domestic	144,082
22107 - Training, Seminar and Conference Cost	144,082
3112208 - Computers and Accessories	103,080
31122 - Other machinery and equipment	103,080
13507 - European Union	200,000
100102 - Create & sustain an efficient & effective transt systems	200,000
02203 - Roads Rehabilitation and Maintenance.	200,000
02203002- Periodic Maintenance	200,000
<i>022002 - Road Maintenance works</i>	200,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	150,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
13509 - IDA - African Facility	15,580,020
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	11,541,050
02202 - Road and Bridge Construction	2,970,690
02202000- Road and Bridge Construction	2,970,690
<i>022003 - Bridge Construction works</i>	2,970,690
3111360 - WIP-Feeder Roads	2,970,690
31113 - Other structures	2,970,690
02203 - Roads Rehabilitation and Maintenance.	8,570,360
02203003- Minor Rehabilitation	8,570,360
<i>022002 - Road Maintenance works</i>	8,570,360
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	15,000
2210106 - Oils and Lubricants	5,000
2210107 - Electrical Accessories	5,000
22101 - Materials and Office Consumables	65,000
2210201 - Electricity charges	40,000
22102 - Utilities	40,000
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	195,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	100,000
3111360 - WIP-Feeder Roads	8,170,360
31113 - Other structures	8,170,360
100102 - Create & sustain an efficient & effective transt systems	3,253,350
02203 - Roads Rehabilitation and Maintenance.	3,253,350
02203001- Routine Maintenance	1,210,740
022002 - Road Maintenance works	1,210,740
2210503 - Fuel and Lubricants - Official Vehicles	1,210,740
22105 - Travel and Transport	1,210,740
02203002- Periodic Maintenance	2,042,610
022002 - Road Maintenance works	2,042,610
3111360 - WIP-Feeder Roads	2,042,610
31113 - Other structures	2,042,610
100105 - Ensure sustainable development and management of the transport sector	785,620
02204 - Road Safety And Environment	785,620
02204000- Road Safety Management	785,620
022006 - Environmental Impact Assessment	785,620
3111308 - Feeder Roads	785,620
31113 - Other structures	785,620
14002 - Consolidated-Annual Budget Funding Amount-ABFA	39,732,526
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	28,452,526
02203 - Roads Rehabilitation and Maintenance.	28,452,526



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

02203003- Minor Rehabilitation	28,452,526
<i>022002 - Road Maintenance works</i>	28,452,526
3111360 - WIP-Feeder Roads	28,452,526
31113 - Other structures	28,452,526
100102 - Create & sustain an efficient & effective transport systems	10,000,000
02203 - Roads Rehabilitation and Maintenance.	10,000,000
02203002- Periodic Maintenance	10,000,000
<i>022002 - Road Maintenance works</i>	10,000,000
3111360 - WIP-Feeder Roads	10,000,000
31113 - Other structures	10,000,000
100105 - Ensure sustainable development and management of the transport sector	1,280,000
02204 - Road Safety And Environment	1,280,000
02204000- Road Safety Management	1,280,000
<i>022006 - Environmental Impact Assessment</i>	1,280,000
3111360 - WIP-Feeder Roads	1,280,000
31113 - Other structures	1,280,000



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220402001 - Greater Accra Regional Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220402001 - Greater Accra Regional Office	584,851
11001 - Central GoG & CF	584,851
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022002 - Road Maintenance works</i>	2,733
2210201 - Electricity charges	1,093
22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
100102 - Create & sustain an efficient & effective transt systems	12,085
02203 - Roads Rehabilitation and Maintenance.	12,085
02203002- Periodic Maintenance	12,085
<i>022002 - Road Maintenance works</i>	12,085
2210101 - Printed Material and Stationery	200
22101 - Materials and Office Consumables	200
2210201 - Electricity charges	5,000
2210202 - Water	3,000
22102 - Utilities	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,885
22107 - Training, Seminar and Conference Cost	3,885
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022006 - Environmental Impact Assessment</i>	2,733



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220402001 - Greater Accra Regional Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	2,733
22105 - Travel and Transport	2,733
Unspecified Policy	567,300
02201 - Management and Administration	567,300
02201001- General Administration	567,300
<i>Unspecified Operations</i>	567,300
2111001 - Established Post	567,300



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220403001 - Volta Regional Office

Government Function: 70451 - Road Transport

Location: 0408200 - Ho Municipal

0220403001 - Volta Regional Office	463,503
11001 - Central GoG & CF	463,503
100102 - Create & sustain an efficient & effective transt systems	14,818
02202 - Road and Bridge Construction	14,818
02202000- Road and Bridge Construction	14,818
022002 - Road Maintenance works	14,818
2210101 - Printed Material and Stationery	3,280
22101 - Materials and Office Consumables	3,280
2210201 - Electricity charges	6,560
2210202 - Water	820
22102 - Utilities	7,379
2210505 - Running Cost - Official Vehicles	4,159
22105 - Travel and Transport	4,159
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
022006 - Environmental Impact Assessment	2,733
2210201 - Electricity charges	1,093
22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
Unspecified Policy	445,952
02201 - Management and Administration	445,952
02201001- General Administration	445,952
Unspecified Operations	445,952



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220403001 - Volta Regional Office

Government Function: 70451 - Road Transport

Location: 0408200 - Ho Municipal

2111001 - Established Post	445,952
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2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220404001 - Eastern Regional Office

Government Function: 70451 - Road Transport

Location: 0507200 - New Juaben Municipal

0220404001 - Eastern Regional Office	653,619
11001 - Central GoG & CF	653,619
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	6,618
02202 - Road and Bridge Construction	6,618
02202000- Road and Bridge Construction	6,618
<i>022003 - Bridge Construction works</i>	6,618
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210201 - Electricity charges	2,000
2210202 - Water	820
22102 - Utilities	2,820
2210505 - Running Cost - Official Vehicles	1,798
22105 - Travel and Transport	1,798
100102 - Create & sustain an efficient & effective transt systems	8,200
02203 - Roads Rehabilitation and Maintenance.	8,200
02203002- Periodic Maintenance	8,200
<i>022002 - Road Maintenance works</i>	8,200
2210201 - Electricity charges	3,280
22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022006 - Environmental Impact Assessment</i>	2,733



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220404001 - Eastern Regional Office

Government Function: 70451 - Road Transport

Location: 0507200 - New Juaben Municipal

2210102 - Office Facilities, Supplies and Accessories	1,640
22101 - Materials and Office Consumables	1,640
2210201 - Electricity charges	1,093
22102 - Utilities	1,093
Unspecified Policy	636,068
02201 - Management and Administration	636,068
02201001- General Administration	636,068
<i>Unspecified Operations</i>	636,068
2111001 - Established Post	636,068



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220405001 - Central Regional Office

Government Function: 70451 - Road Transport

Location: 0202301 - Cape Coast South

0220405001 - Central Regional Office	484,446
11001 - Central GoG & CF	484,446
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	8,200
02203 - Roads Rehabilitation and Maintenance.	8,200
02203002- Periodic Maintenance	8,200
<i>022003 - Bridge Construction works</i>	8,200
2210201 - Electricity charges	3,280
22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
100102 - Create & sustain an efficient & effective transport systems	6,618
02202 - Road and Bridge Construction	6,618
02202000- Road and Bridge Construction	6,618
<i>022002 - Road Maintenance works</i>	6,618
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	2,000
22102 - Utilities	2,000
2210505 - Running Cost - Official Vehicles	3,618
22105 - Travel and Transport	3,618
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022006 - Environmental Impact Assessment</i>	2,733
2210101 - Printed Material and Stationery	1,640



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220405001 - Central Regional Office

Government Function: 70451 - Road Transport

Location: 0202301 - Cape Coast South

22101 - Materials and Office Consumables	1,640
2210201 - Electricity charges	1,093
22102 - Utilities	1,093
Unspecified Policy	466,895
02201 - Management and Administration	466,895
02201001- General Administration	466,895
<i>Unspecified Operations</i>	466,895
2111001 - Established Post	466,895



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220406001 - Western Regional Office

Government Function: 70451 - Road Transport

Location: 0105302 - Takoradi

0220406001 - Western Regional Office	487,488
11001 - Central GoG & CF	487,488
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	8,200
02203 - Roads Rehabilitation and Maintenance.	8,200
02203002- Periodic Maintenance	8,200
<i>022003 - Bridge Construction works</i>	8,200
2210201 - Electricity charges	3,280
22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
100102 - Create & sustain an efficient & effective transport systems	6,618
02202 - Road and Bridge Construction	6,618
02202000- Road and Bridge Construction	6,618
<i>022002 - Road Maintenance works</i>	6,618
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	1,000
2210202 - Water	820
22102 - Utilities	1,820
2210505 - Running Cost - Official Vehicles	3,798
22105 - Travel and Transport	3,798
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022006 - Environmental Impact Assessment</i>	2,733



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220406001 - Western Regional Office

Government Function: 70451 - Road Transport

Location: 0105302 - Takoradi

2210201 - Electricity charges	1,093
22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
Unspecified Policy	469,937
02201 - Management and Administration	469,937
02201001- General Administration	469,937
<i>Unspecified Operations</i>	469,937
2111001 - Established Post	469,937



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220407001 - Ashanti Regional Office

Government Function: 70451 - Road Transport

Location: 0614303 - Subin

0220407001 - Ashanti Regional Office	776,539
11001 - Central GoG & CF	776,539
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	8,200
02203 - Roads Rehabilitation and Maintenance.	8,200
02203003- Minor Rehabilitation	8,200
<i>022002 - Road Maintenance works</i>	8,200
2210201 - Electricity charges	3,280
22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
100102 - Create & sustain an efficient & effective transt systems	6,619
02202 - Road and Bridge Construction	6,619
02202000- Road and Bridge Construction	6,619
<i>022002 - Road Maintenance works</i>	6,619
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210201 - Electricity charges	2,000
2210202 - Water	820
22102 - Utilities	2,820
2210505 - Running Cost - Official Vehicles	1,799
22105 - Travel and Transport	1,799
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022006 - Environmental Impact Assessment</i>	2,733



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220407001 - Ashanti Regional Office

Government Function: 70451 - Road Transport

Location: 0614303 - Subin

2210201 - Electricity charges	1,093
22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
Unspecified Policy	758,988
02201 - Management and Administration	758,988
02201001- General Administration	758,988
<i>Unspecified Operations</i>	758,988
2111001 - Established Post	758,988



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220408001 - Brong Ahafo Reional Office
Government Function: 70451 - Road Transport
Location: 0708200 - Sunyani Municipal

0220408001 - Brong Ahafo Reional Office	596,405
11001 - Central GoG & CF	596,405
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	6,618
02202 - Road and Bridge Construction	6,618
02202000- Road and Bridge Construction	6,618
<i>022003 - Bridge Construction works</i>	6,618
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	2,000
2210202 - Water	820
22102 - Utilities	2,820
2210505 - Running Cost - Official Vehicles	2,798
22105 - Travel and Transport	2,798
100102 - Create & sustain an efficient & effective transt systems	8,200
02203 - Roads Rehabilitation and Maintenance.	8,200
02203002- Periodic Maintenance	8,200
<i>022002 - Road Maintenance works</i>	8,200
2210201 - Electricity charges	3,280
22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022006 - Environmental Impact Assessment</i>	2,733



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220408001 - Brong Ahafo Regional Office
Government Function: 70451 - Road Transport
Location: 0708200 - Sunyani Municipal

2210201 - Electricity charges	1,093
22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
Unspecified Policy	578,854
02201 - Management and Administration	578,854
02201001- General Administration	578,854
<i>Unspecified Operations</i>	578,854
2111001 - Established Post	578,854



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220409001 - Northern Regional Office

Government Function: 70451 - Road Transport

Location: 0811302 - Tamale Central

0220409001 - Northern Regional Office	525,195
11001 - Central GoG & CF	525,195
100102 - Create & sustain an efficient & effective transt systems	14,818
02202 - Road and Bridge Construction	6,618
02202000- Road and Bridge Construction	6,618
<i>022002 - Road Maintenance works</i>	6,618
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	2,000
2210202 - Water	820
22102 - Utilities	2,820
2210505 - Running Cost - Official Vehicles	2,798
22105 - Travel and Transport	2,798
02203 - Roads Rehabilitation and Maintenance.	8,200
02203002- Periodic Maintenance	8,200
<i>022002 - Road Maintenance works</i>	8,200
2210201 - Electricity charges	3,280
22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
100105 - Ensure sustainable development and management of the transport sector	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022006 - Environmental Impact Assessment</i>	2,733
2210201 - Electricity charges	1,093



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220409001 - Northern Regional Office

Government Function: 70451 - Road Transport

Location: 0811302 - Tamale Central

22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
Unspecified Policy	507,644
02201 - Management and Administration	507,644
02201001- General Administration	507,644
<i>Unspecified Operations</i>	507,644
2111001 - Established Post	507,644



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220410001 - Upper East Regional Office
Government Function: 70451 - Road Transport
Location: 0904200 - Bolgatanga Municipal

0220410001 - Upper East Regional Office	223,747
11001 - Central GoG & CF	223,747
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022002 - Road Maintenance works</i>	2,733
2210201 - Electricity charges	1,093
22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
100102 - Create & sustain an efficient & effective transt systems	14,817
02202 - Road and Bridge Construction	6,618
02202000- Road and Bridge Construction	6,618
<i>022002 - Road Maintenance works</i>	6,618
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	2,000
2210202 - Water	820
22102 - Utilities	2,820
2210505 - Running Cost - Official Vehicles	2,798
22105 - Travel and Transport	2,798
02203 - Roads Rehabilitation and Maintenance.	8,200
02203002- Periodic Maintenance	8,200
<i>022002 - Road Maintenance works</i>	8,200
2210201 - Electricity charges	3,280



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220410001 - Upper East Regional Office
Government Function: 70451 - Road Transport
Location: 0904200 - Bolgatanga Municipal

22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
Unspecified Policy	206,196
02201 - Management and Administration	206,196
02201001- General Administration	206,196
<i>Unspecified Operations</i>	206,196
2111001 - Established Post	206,196



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220411001 - Upper West Regional Office
Government Function: 70451 - Road Transport
Location: 1002200 - Wa Municipal

0220411001 - Upper West Regional Office	222,018
11001 - Central GoG & CF	222,018
100101 - Establish Ghana as a Transportation Hub for the West African Sub-Region	2,733
02204 - Road Safety And Environment	2,733
02204000- Road Safety Management	2,733
<i>022002 - Road Maintenance works</i>	2,733
2210201 - Electricity charges	1,093
22102 - Utilities	1,093
2210505 - Running Cost - Official Vehicles	1,640
22105 - Travel and Transport	1,640
100102 - Create & sustain an efficient & effective transt systems	14,818
02202 - Road and Bridge Construction	6,619
02202000- Road and Bridge Construction	6,619
<i>022002 - Road Maintenance works</i>	6,619
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	2,000
2210202 - Water	820
22102 - Utilities	2,820
2210505 - Running Cost - Official Vehicles	2,799
22105 - Travel and Transport	2,799
02203 - Roads Rehabilitation and Maintenance.	8,200
02203002- Periodic Maintenance	8,200
<i>022002 - Road Maintenance works</i>	8,200
2210201 - Electricity charges	3,280



2018 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220411001 - Upper West Regional Office
Government Function: 70451 - Road Transport
Location: 1002200 - Wa Municipal

22102 - Utilities	3,280
2210505 - Running Cost - Official Vehicles	4,920
22105 - Travel and Transport	4,920
Unspecified Policy	204,467
02201 - Management and Administration	204,467
02201001- General Administration	204,467
<i>Unspecified Operations</i>	204,467
2111001 - Established Post	204,467