

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0190101001 - MOFAD General Administration.....	1
2018, Approved version, 0190102001 - MOFAD Office of the Minister.....	7
2018, Approved version, 0190103001 - Gen Admin.....	8
2018, Approved version, 0190104001 - Gen. Admin.....	9
2018, Approved version, 0195401001 - MOFAD General Administration and Operations.....	11
2018, Approved version, 0195402001 - MOFA Marine Fisheries Management Division.....	17
2018, Approved version, 0195403001 - MOFA Inland and Acquaculture Management Division.....	20
2018, Approved version, 0195404001 - MOFA Monitoring, Control and Surveillance Division.....	23
2018, Approved version, 0195405001 - MOFA Fisheries Scientific Survey Division.....	25
2018, Approved version, 0195406001 - MOFA Yeji Artersnal Fisheries.....	26
2018, Approved version, 0195407001 - Regional Operations Greater Accra.....	28
2018, Approved version, 0195407002 - MOFA Regional Operations Volta.....	30
2018, Approved version, 0195407003 - Regional Operations Central.....	32
2018, Approved version, 0195407004 - Regional Operations Western.....	35
2018, Approved version, 0195407005 - Regional Operations Eastern.....	37
2018, Approved version, 0195407006 - Regional Operations Ashanti.....	39
2018, Approved version, 0195407007 - Regional Operations Brong Ahafo.....	42
2018, Approved version, 0195407008 - MOFA Regional Operations Northern.....	44
2018, Approved version, 0195407009 - Regional Operations Upper East.....	46
2018, Approved version, 0195407010 - MOFA Regional Operations Upper West.....	48



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190101001 - MOFAD General Administration

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0190101001 - MOFAD General Administration</b>	<b>7,449,906</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,861,943</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>2,147,901</b>
<b>01901 - Management of Administration</b>	2,147,901
<b>01901001- Finance and Administration</b>	<b>1,230,459</b>
<i>019003 - Capacity development for fisheries industry</i>	1,230,459
2210201 - Electricity charges	47,040
2210202 - Water	16,500
2210203 - Telecommunications	15,000
2210204 - Postal Charges	18,200
2210205 - Sanitation Charges	10,008
2210206 - Armed Guard and Security	12,000
2210207 - Fire Fighting Accessories	9,800
<b>22102 - Utilities</b>	<b>128,548</b>
2210514 - Foreign Travel- Per Diem	56,683
2210515 - Foreign Travel Cost and Expenses	1,001,879
<b>22105 - Travel and Transport</b>	<b>1,058,561</b>
2210706 - Library and Subscription	43,349
<b>22107 - Training, Seminar and Conference Cost</b>	<b>43,349</b>
<b>01901002- Human Resource</b>	<b>17,242</b>
<i>019003 - Capacity development for fisheries industry</i>	17,242
2210909 - Operational Enhancement Expenses	17,242
<b>22109 - Special Services</b>	<b>17,242</b>
<b>01901003- Policy; Planning; Budgeting; Monitoring and Evaluation.</b>	<b>100,000</b>
<i>019003 - Capacity development for fisheries industry</i>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190101001 - MOFAD General Administration

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210704 - Hire of Venue	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
<b>01901004- Research; Statistics; Information; Communication and Public Relations</b>	<b>30,200</b>
<i>019003 - Capacity development for fisheries industry</i>	30,200
2210909 - Operational Enhancement Expenses	30,200
<b>22109 - Special Services</b>	<b>30,200</b>
<b>2190114 - Administrative Support Project</b>	<b>200,000</b>
<i>019003 - Capacity development for fisheries industry</i>	200,000
2210902 - Official Celebrations	200,000
<b>22109 - Special Services</b>	<b>200,000</b>
<b>2190214 - Office Block improvement Project</b>	<b>570,000</b>
<i>019003 - Capacity development for fisheries industry</i>	570,000
3111255 - WIP - Office Buildings	250,000
<b>31112 - Nonresidential buildings</b>	<b>250,000</b>
3112204 - Networking and ICT Equipments	51,500
3112208 - Computers and Accessories	112,500
<b>31122 - Other machinery and equipment</b>	<b>164,000</b>
3113108 - Furniture and Fittings	156,000
<b>31131 - Infrastructure Assets</b>	<b>156,000</b>
<b>Unspecified Policy</b>	<b>2,714,042</b>
<b>01901 - Management of Administration</b>	<b>950,272</b>
<b>01901001- Finance and Administration</b>	<b>599,500</b>
<i>Unspecified Operations</i>	599,500



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190101001 - MOFAD General Administration

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	567,575
2111501 - Established Post Arrears	10,000
<b>21115 - Compensation Arrears</b>	10,000
2111221 - Training Allowance	21,925
<b>21112 - Other Allowances</b>	21,925
<b>01901002- Human Resource</b>	<b>122,594</b>
<i>Unspecified Operations</i>	122,594
2111001 - Established Post	122,594
<b>01901003- Policy; Planning; Budgeting; Monitoring and Evaluation.</b>	<b>168,436</b>
<i>Unspecified Operations</i>	168,436
2111001 - Established Post	168,436
<b>01901004- Research; Statistics; Information; Communication and Public Relations</b>	<b>59,742</b>
<i>Unspecified Operations</i>	59,742
2111001 - Established Post	59,742
<b>01902 - Fisheries Resources Management</b>	<b>1,763,770</b>
<b>01902002- Inland Fisheries Resource Management</b>	<b>581,141</b>
<i>Unspecified Operations</i>	581,141
2111001 - Established Post	581,141
<b>01902003- Fisheries and Aquaculture Research and Development</b>	<b>1,182,629</b>
<i>Unspecified Operations</i>	1,182,629
2111001 - Established Post	1,182,629
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,587,963</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>2,587,963</b>
<b>01901 - Management of Administration</b>	<b>2,587,963</b>
<b>01901001- Finance and Administration</b>	<b>857,887</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190101001 - MOFAD General Administration

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<i>019003 - Capacity development for fisheries industry</i>	857,887
2210101 - Printed Material and Stationery	34,651
2210103 - Refreshment Items	28,000
<b>22101 - Materials and Office Consumables</b>	62,651
2210201 - Electricity charges	58,530
<b>22102 - Utilities</b>	58,530
2210301 - Cleaning Materials	28,000
<b>22103 - General Cleaning</b>	28,000
2210502 - Maintenance and Repairs - Official Vehicles	1,600
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	2,167
<b>22105 - Travel and Transport</b>	23,767
2210704 - Hire of Venue	500,000
2210706 - Library and Subscription	38,535
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	638,535
2210909 - Operational Enhancement Expenses	46,404
<b>22109 - Special Services</b>	46,404
<b>01901002- Human Resource</b>	<b>51,520</b>
<i>019003 - Capacity development for fisheries industry</i>	51,520
2210703 - Examination Fees and Expenses	25,000
2210706 - Library and Subscription	7,000
2210710 - Staff Development	19,520
<b>22107 - Training, Seminar and Conference Cost</b>	51,520
<b>01901003- Policy; Planning; Budgeting; Monitoring and Evaluation.</b>	<b>251,576</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190101001 - MOFAD General Administration

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

019003 - Capacity development for fisheries industry	251,576
2210101 - Printed Material and Stationery	34,009
<b>22101 - Materials and Office Consumables</b>	34,009
2210510 - Other Night allowances	45,000
2210511 - Local travel cost	60,000
2210513 - Local Hotel Accommodation	50,000
<b>22105 - Travel and Transport</b>	155,000
2210704 - Hire of Venue	62,567
<b>22107 - Training, Seminar and Conference Cost</b>	62,567
<b>01901004- Research; Statistics; Information; Communication and Public Relations</b>	<b>176,580</b>
019003 - Capacity development for fisheries industry	176,580
2210411 - Rental of Network and ICT Equipments	36,500
<b>22104 - Rentals/Lease</b>	36,500
2210622 - Maintenance of Computer Software	55,080
<b>22106 - Repairs and Maintenance</b>	55,080
2210706 - Library and Subscription	25,200
2210711 - Public Education and Sensitization	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,200
2210909 - Operational Enhancement Expenses	24,800
<b>22109 - Special Services</b>	24,800
<b>2190114 - Administrative Support Project</b>	<b>652,400</b>
019003 - Capacity development for fisheries industry	652,400
2210103 - Refreshment Items	20,400
<b>22101 - Materials and Office Consumables</b>	20,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190101001 - MOFAD General Administration

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	37,000
<b>22107 - Training, Seminar and Conference Cost</b>	62,000
2210902 - Official Celebrations	570,000
<b>22109 - Special Services</b>	570,000
<b>2190214 - Office Block improvement Project</b>	<b>598,000</b>
<i>019003 - Capacity development for fisheries industry</i>	598,000
3111204 - Office Buildings	598,000
<b>31112 - Nonresidential buildings</b>	598,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190102001 - MOFAD Office of the Minister

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0190102001 - MOFAD Office of the Minister</b>	<b>497,136</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>100,000</b>
<b>01901 - Management of Administration</b>	100,000
<b>2190114 - Administrative Support Project</b>	<b>100,000</b>
<i>019003 - Capacity development for fisheries industry</i>	100,000
2210909 - Operational Enhancement Expenses	100,000
<b>22109 - Special Services</b>	100,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>397,136</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>397,136</b>
<b>01901 - Management of Administration</b>	397,136
<b>2190114 - Administrative Support Project</b>	<b>397,136</b>
<i>019003 - Capacity development for fisheries industry</i>	397,136
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night allowances	194,000
<b>22105 - Travel and Transport</b>	294,000
2210909 - Operational Enhancement Expenses	103,136
<b>22109 - Special Services</b>	103,136





## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190103001 - Gen Admin

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0204200 - Mfantseman Municipal

<b>0190103001 - Gen Admin</b>	<b>2,000,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,000,000</b>
<b>082302 - Promote Aquaculture Development</b>	<b>2,000,000</b>
<b>01903 - Aquaculture Development</b>	2,000,000
<b>2190314 - Anomabo Fisheries College</b>	<b>2,000,000</b>
<i>019003 - Capacity development for fisheries industry</i>	2,000,000
3111256 - WIP - School Buildings	1,800,000
<b>31112 - Nonresidential buildings</b>	1,800,000
3112211 - Office Equipment	200,000
<b>31122 - Other machinery and equipment</b>	200,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190104001 - Gen. Admin

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0190104001 - Gen. Admin</b>	<b>1,273,136</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,273,136</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>524,073</b>
<b>01901 - Management of Administration</b>	524,073
<b>2190114 - Administrative Support Project</b>	<b>524,073</b>
<i>019003 - Capacity development for fisheries industry</i>	524,073
2210101 - Printed Material and Stationery	18,321
2210102 - Office Facilities, Supplies and Accessories	5,000
2210107 - Electrical Accessories	6,534
<b>22101 - Materials and Office Consumables</b>	<b>29,855</b>
2210201 - Electricity charges	13,800
2210202 - Water	1,200
2210203 - Telecommunications	22,012
2210204 - Postal Charges	240
<b>22102 - Utilities</b>	<b>37,252</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,200
2210503 - Fuel and Lubricants - Official Vehicles	51,280
2210509 - Other Travel and Transportation	43,122
2210510 - Other Night allowances	63,241
2210511 - Local travel cost	57,180
<b>22105 - Travel and Transport</b>	<b>265,024</b>
2210708 - Refreshments	14,700
2210709 - Seminars/Conferences/Workshops - Domestic	125,375
<b>22107 - Training, Seminar and Conference Cost</b>	<b>140,075</b>
2211101 - Bank Charges	3,960



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Ministry Headquarters

**Organisation:** 0190104001 - Gen. Admin

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	3,960
3112206 - Plant and Machinery	47,907
<b>31122 - Other machinery and equipment</b>	47,907
<b>Unspecified Policy</b>	<b>749,063</b>
<b>01901 - Management of Administration</b>	749,063
<b>01901001- Finance and Administration</b>	<b>749,063</b>
<i>Unspecified Operations</i>	749,063
2111102 - Monthly paid and casual labour	749,063
<b>21111 - Non Established Post</b>	749,063



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195401001 - MOFAD General Administration and Operations  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0195401001 - MOFAD General Administration and Operations</b>	<b>14,599,612</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,123,980</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>1,099,812</b>
<b>01901 - Management of Administration</b>	869,812
<b>01901005- Fisheries Sector Coordination.</b>	<b>869,812</b>
<i>019003 - Capacity development for fisheries industry</i>	869,812
2210101 - Printed Material and Stationery	92,000
2210103 - Refreshment Items	42,000
<b>22101 - Materials and Office Consumables</b>	<b>134,000</b>
2210201 - Electricity charges	86,400
2210202 - Water	72,000
2210203 - Telecommunications	45,000
2210204 - Postal Charges	7,800
2210205 - Sanitation Charges	18,000
2210206 - Armed Guard and Security	24,000
<b>22102 - Utilities</b>	<b>253,200</b>
2210301 - Cleaning Materials	25,945
<b>22103 - General Cleaning</b>	<b>25,945</b>
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	36,667
<b>22106 - Repairs and Maintenance</b>	<b>56,667</b>
3111103 - Bungalows/Flats	200,000
<b>31111 - Residential Buildings</b>	<b>200,000</b>
3111204 - Office Buildings	200,000
<b>31112 - Nonresidential buildings</b>	<b>200,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195401001 - MOFAD General Administration and Operations  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01905 - Aquatic Animal Health and Post harvet Management.</b>	230,000
<b>01905001- Fish Health and Sanitation</b>	<b>230,000</b>
<i>019005 - Promote Fish Health and Sanitation</i>	230,000
3111208 - Other Agricultural Structures	180,000
<b>31112 - Nonresidential buildings</b>	180,000
3112211 - Office Equipment	50,000
<b>31122 - Other machinery and equipment</b>	50,000
<b>Unspecified Policy</b>	<b>7,029,168</b>
<b>01901 - Management of Administration</b>	2,165,986
<b>01901005- Fisheries Sector Coordination.</b>	<b>2,165,986</b>
<i>Unspecified Operations</i>	2,165,986
2111001 - Established Post	1,681,970
2111104 - Recruitment- *Enlistment into Security Forces)	484,016
<b>21111 - Non Established Post</b>	484,016
<b>01902 - Fisheries Resources Management</b>	2,232,728
<b>01902001- Marine Fisheries Resource Management</b>	<b>103,929</b>
<i>Unspecified Operations</i>	103,929
2111001 - Established Post	103,929
<b>01902002- Inland Fisheries Resource Management</b>	<b>1,425,757</b>
<i>Unspecified Operations</i>	1,425,757
2111001 - Established Post	1,425,757
<b>01902003- Fisheries and Aquaculture Research and Development</b>	<b>703,042</b>
<i>Unspecified Operations</i>	703,042
2111001 - Established Post	703,042
<b>01903 - Aquaculture Development</b>	<b>1,793,856</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195401001 - MOFAD General Administration and Operations  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01903001- Fisheries Hatcheries Operations</b>	<b>121,802</b>
<i>Unspecified Operations</i>	121,802
2111001 - Established Post	121,802
<b>01903002- Aquaculture Training and Extension</b>	<b>1,672,054</b>
<i>Unspecified Operations</i>	1,672,054
2111001 - Established Post	1,672,054
<b>01904 - Fisheries Monitoring, Control and Surveillance</b>	<b>478,762</b>
<b>01904000- Monitoring; Control and Surveillance</b>	<b>478,762</b>
<i>Unspecified Operations</i>	478,762
2111001 - Established Post	478,762
<b>01905 - Aquatic Animal Health and Post harvest Management.</b>	<b>357,836</b>
<b>01905001- Fish Health and Sanitation</b>	<b>293,416</b>
<i>Unspecified Operations</i>	293,416
2111001 - Established Post	293,416
<b>01905002- Post Harvest Management</b>	<b>64,420</b>
<i>Unspecified Operations</i>	64,420
2111001 - Established Post	64,420
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,728,096</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>1,728,096</b>
<b>01901 - Management of Administration</b>	<b>1,204,441</b>
<b>01901005- Fisheries Sector Coordination.</b>	<b>1,204,441</b>
<i>019003 - Capacity development for fisheries industry</i>	1,204,441
2210101 - Printed Material and Stationery	667
2210102 - Office Facilities, Supplies and Accessories	18,440
2210103 - Refreshment Items	18,056



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195401001 - MOFAD General Administration and Operations

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	37,162
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210205 - Sanitation Charges	50,000
<b>22102 - Utilities</b>	150,000
2210502 - Maintenance and Repairs - Official Vehicles	99,360
2210503 - Fuel and Lubricants - Official Vehicles	56,057
2210509 - Other Travel and Transportation	94,000
2210511 - Local travel cost	60,000
<b>22105 - Travel and Transport</b>	309,417
2210909 - Operational Enhancement Expenses	423,729
2210910 - Trade Promotion / Publicity	200,000
<b>22109 - Special Services</b>	623,729
3111103 - Bungalows/Flats	84,133
<b>31111 - Residential Buildings</b>	84,133
<b>01905 - Aquatic Animal Health and Post harvet Management.</b>	523,655
<b>01905001- Fish Health and Sanitation</b>	<b>452,655</b>
<i>019005 - Promote Fish Health and Sanitation</i>	452,655
2210104 - Medical Supplies	92,820
2210105 - Drugs	30,000
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	21,080
<b>22101 - Materials and Office Consumables</b>	163,900
2210706 - Library and Subscription	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195401001 - MOFAD General Administration and Operations  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	69,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>154,500</b>
2210801 - Local Consultants Fees	20,000
<b>22108 - Consultancy Expenses</b>	<b>20,000</b>
2210909 - Operational Enhancement Expenses	20,000
<b>22109 - Special Services</b>	<b>20,000</b>
3111208 - Other Agricultural Structures	94,255
<b>31112 - Nonresidential buildings</b>	<b>94,255</b>
<b>01905002- Post Harvest Management</b>	<b>71,000</b>
<i>019005 - Promote Fish Health and Sanitation</i>	71,000
2210701 - Training Materials	16,000
2210704 - Hire of Venue	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>31,000</b>
2210909 - Operational Enhancement Expenses	40,000
<b>22109 - Special Services</b>	<b>40,000</b>
<b>13029 - Consolidated-Other Donor Pooled-POOLED</b>	<b>4,742,536</b>
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>4,742,536</b>
<b>01905 - Aquatic Animal Health and Post harvet Management.</b>	<b>4,742,536</b>
<b>01905001- Fish Health and Sanitation</b>	<b>2,371,404</b>
<i>019005 - Promote Fish Health and Sanitation</i>	2,371,404
2210510 - Other Night allowances	43,994
<b>22105 - Travel and Transport</b>	<b>43,994</b>
2210706 - Library and Subscription	10,000
2210710 - Staff Development	85,000





## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195401001 - MOFAD General Administration and Operations  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	115,000
2210909 - Operational Enhancement Expenses	69,030
<b>22109 - Special Services</b>	69,030
3111208 - Other Agricultural Structures	1,907,740
<b>31112 - Nonresidential buildings</b>	1,907,740
3112202 - Agricultural Machinery	235,640
<b>31122 - Other machinery and equipment</b>	235,640
<b>01905002- Post Harvest Management</b>	<b>2,371,132</b>
<i>019005 - Promote Fish Health and Sanitation</i>	2,371,132
2210112 - Uniform and Protective Clothing	44,000
<b>22101 - Materials and Office Consumables</b>	44,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210513 - Local Hotel Accommodation	79,682
<b>22105 - Travel and Transport</b>	229,682
2210701 - Training Materials	50,000
2210704 - Hire of Venue	140,549
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210711 - Public Education and Sensitization	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	540,549
3112211 - Office Equipment	300,000
3112215 - Agriculture Facilities	1,256,901
<b>31122 - Other machinery and equipment</b>	1,556,901



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195402001 - MOFA Marine Fisheries Management Division  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0304304 - Osu Klotey

<b>0195402001 - MOFA Marine Fisheries Management Division</b>	<b>17,021,714</b>
<b>11001 - Central GoG &amp; CF</b>	<b>806,500</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>806,500</b>
<b>01902 - Fisheries Resources Management</b>	806,500
<b>01902001- Marine Fisheries Resource Management</b>	<b>806,500</b>
<i>019003 - Capacity development for fisheries industry</i>	806,500
3111208 - Other Agricultural Structures	806,500
<b>31112 - Nonresidential buildings</b>	806,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,088,700</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>2,088,700</b>
<b>01902 - Fisheries Resources Management</b>	2,088,700
<b>01902001- Marine Fisheries Resource Management</b>	<b>1,147,500</b>
<i>019003 - Capacity development for fisheries industry</i>	1,147,500
2210909 - Operational Enhancement Expenses	72,837
<b>22109 - Special Services</b>	72,837
3112101 - Motor Vehicle	150,000
<b>31121 - Transport equipment</b>	150,000
3112208 - Computers and Accessories	4,343
3112215 - Agriculture Facilities	485,320
<b>31122 - Other machinery and equipment</b>	489,663
3113112 - Harbour and Landing Sites	435,000
<b>31131 - Infrastructure Assets</b>	435,000
<b>01902002- Inland Fisheries Resource Management</b>	<b>941,200</b>
<i>019003 - Capacity development for fisheries industry</i>	941,200
2210110 - Specialised Stock	656,200



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195402001 - MOFA Marine Fisheries Management Division  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0304304 - Osu Klotey

2210112 - Uniform and Protective Clothing	110,000
<b>22101 - Materials and Office Consumables</b>	766,200
2210701 - Training Materials	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210801 - Local Consultants Fees	75,000
<b>22108 - Consultancy Expenses</b>	75,000
<b>13029 - Consolidated-Other Donor Pooled-POOLED</b>	<b>14,126,514</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>14,126,514</b>
<b>01902 - Fisheries Resources Management</b>	14,126,514
<b>01902001- Marine Fisheries Resource Management</b>	<b>14,126,514</b>
<i>019003 - Capacity development for fisheries industry</i>	14,126,514
2210117 - Teaching and Learning Materials	100,000
2210120 - Purchase of Petty Tools/Implements	250,000
<b>22101 - Materials and Office Consumables</b>	350,000
2210404 - Hotel Accommodations	200,000
<b>22104 - Rentals/Lease</b>	200,000
2210505 - Running Cost - Official Vehicles	200,000
<b>22105 - Travel and Transport</b>	200,000
2210701 - Training Materials	72,114
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	106,120
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
2210711 - Public Education and Sensitization	88,728
<b>22107 - Training, Seminar and Conference Cost</b>	516,962
2210801 - Local Consultants Fees	70,000
<b>22108 - Consultancy Expenses</b>	70,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195402001 - MOFA Marine Fisheries Management Division

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210910 - Trade Promotion / Publicity	308,210
<b>22109 - Special Services</b>	308,210
3112211 - Office Equipment	2,481,342
<b>31122 - Other machinery and equipment</b>	2,481,342
3113112 - Harbour and Landing Sites	10,000,000
<b>31131 - Infrastructure Assets</b>	10,000,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195403001 - MOFA Inland and Acquaculture Management Division

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195403001 - MOFA Inland and Acquaculture Management Division</b>	<b>8,060,250</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,000</b>
<b>082302 - Promote Aquaculture Development</b>	<b>20,000</b>
<b>01903 - Aquaculture Development</b>	20,000
<b>01903001- Fisheries Hatcheries Operations</b>	<b>20,000</b>
<i>019003 - Capacity development for fisheries industry</i>	20,000
2210101 - Printed Material and Stationery	3,240
<b>22101 - Materials and Office Consumables</b>	3,240
2210201 - Electricity charges	5,550
2210202 - Water	6,000
2210203 - Telecommunications	1,500
<b>22102 - Utilities</b>	13,050
2210503 - Fuel and Lubricants - Official Vehicles	2,210
<b>22105 - Travel and Transport</b>	2,210
2210908 - Property Valuation Expenses	1,500
<b>22109 - Special Services</b>	1,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,632,794</b>
<b>082302 - Promote Aquaculture Development</b>	<b>5,632,794</b>
<b>01903 - Aquaculture Development</b>	5,632,794
<b>01903001- Fisheries Hatcheries Operations</b>	<b>737,006</b>
<i>019002 - Promotion and development of aquaculture</i>	728,816
2210101 - Printed Material and Stationery	1,000
2210105 - Drugs	1,800
2210116 - Chemicals and Consumables	177,053
<b>22101 - Materials and Office Consumables</b>	179,852



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195403001 - MOFA Inland and Aquaculture Management Division

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	3,403
2210511 - Local travel cost	29,900
2210513 - Local Hotel Accommodation	15,660
<b>22105 - Travel and Transport</b>	<b>48,963</b>
3111208 - Other Agricultural Structures	500,000
<b>31112 - Nonresidential buildings</b>	<b>500,000</b>
<i>019003 - Capacity development for fisheries industry</i>	8,190
2210503 - Fuel and Lubricants - Official Vehicles	8,190
<b>22105 - Travel and Transport</b>	<b>8,190</b>
<b>01903002- Aquaculture Training and Extension</b>	<b>4,895,788</b>
<i>019002 - Promotion and development of aquaculture</i>	4,895,788
2210115 - Textbooks and Library Books	200,000
2210117 - Teaching and Learning Materials	228,400
2210120 - Purchase of Petty Tools/Implements	250,000
<b>22101 - Materials and Office Consumables</b>	<b>678,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	37,000
<b>22105 - Travel and Transport</b>	<b>37,000</b>
2210701 - Training Materials	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,388
2210711 - Public Education and Sensitization	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>650,388</b>
2210801 - Local Consultants Fees	530,000
<b>22108 - Consultancy Expenses</b>	<b>530,000</b>
3111208 - Other Agricultural Structures	1,024,343
<b>31112 - Nonresidential buildings</b>	<b>1,024,343</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195403001 - MOFA Inland and Aquaculture Management Division

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

3112202 - Agricultural Machinery	1,300,000
3112206 - Plant and Machinery	300,000
3112211 - Office Equipment	295,657
<b>31122 - Other machinery and equipment</b>	<b>1,895,657</b>
3113108 - Furniture and Fittings	80,000
<b>31131 - Infrastructure Assets</b>	<b>80,000</b>
<b>13029 - Consolidated-Other Donor Pooled-POOLED</b>	<b>2,407,457</b>
<b>082302 - Promote Aquaculture Development</b>	<b>2,407,457</b>
<b>01903 - Aquaculture Development</b>	<b>2,407,457</b>
<b>01903001- Fisheries Hatcheries Operations</b>	<b>2,407,457</b>
<i>019002 - Promotion and development of aquaculture</i>	2,407,457
3111208 - Other Agricultural Structures	2,407,457
<b>31112 - Nonresidential buildings</b>	<b>2,407,457</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195404001 - MOFA Monitoring, Control and Surveillance Division

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195404001 - MOFA Monitoring, Control and Surveillance Division</b>	<b>2,419,043</b>
<b>11001 - Central GoG &amp; CF</b>	<b>300,000</b>
<b>082302 - Promote Aquaculture Development</b>	<b>300,000</b>
<b>01904 - Fisheries Monitoring, Control and Surveillance</b>	300,000
<b>01904000- Monitoring; Control and Surveillance</b>	<b>300,000</b>
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	300,000
3113108 - Furniture and Fittings	300,000
<b>31131 - Infrastructure Assets</b>	300,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>159,200</b>
<b>082302 - Promote Aquaculture Development</b>	<b>159,200</b>
<b>01904 - Fisheries Monitoring, Control and Surveillance</b>	159,200
<b>01904000- Monitoring; Control and Surveillance</b>	<b>159,200</b>
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	159,200
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	61,000
<b>22101 - Materials and Office Consumables</b>	81,000
2210706 - Library and Subscription	10,000
2210710 - Staff Development	38,000
2210711 - Public Education and Sensitization	30,200
<b>22107 - Training, Seminar and Conference Cost</b>	78,200
<b>13029 - Consolidated-Other Donor Pooled-POOLED</b>	<b>1,959,843</b>
<b>082302 - Promote Aquaculture Development</b>	<b>1,959,843</b>
<b>01904 - Fisheries Monitoring, Control and Surveillance</b>	1,959,843
<b>01904000- Monitoring; Control and Surveillance</b>	<b>1,959,843</b>
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	1,959,843





## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195404001 - MOFA Monitoring, Control and Surveillance Division

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	1,559,841
<b>22107 - Training, Seminar and Conference Cost</b>	1,559,841
2210909 - Operational Enhancement Expenses	400,002
<b>22109 - Special Services</b>	400,002



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195405001 - MOFA Fisheries Scientific Survey Division

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195405001 - MOFA Fisheries Scientific Survey Division</b>	<b>1,848,283</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,848,283</b>
<b>082302 - Promote Aquaculture Development</b>	<b>1,848,283</b>
<b>01902 - Fisheries Resources Management</b>	<b>1,848,283</b>
<b>01902003- Fisheries and Aquaculture Research and Development</b>	<b>1,848,283</b>
<i>019003 - Capacity development for fisheries industry</i>	<b>1,848,283</b>
<b>3112104 - Ships and Vessels</b>	<b>1,848,283</b>
<b>31121 - Transport equipment</b>	<b>1,848,283</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195406001 - MOFA Yeji Artersnal Fisheries

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195406001 - MOFA Yeji Artersnal Fisheries</b>	<b>120,170</b>
<b>11001 - Central GoG &amp; CF</b>	<b>40,000</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>40,000</b>
<b>01902 - Fisheries Resources Management</b>	40,000
<b>01902002- Inland Fisheries Resource Management</b>	<b>40,000</b>
<i>019003 - Capacity development for fisheries industry</i>	40,000
2210101 - Printed Material and Stationery	2,600
<b>22101 - Materials and Office Consumables</b>	2,600
2210201 - Electricity charges	12,000
2210202 - Water	1,200
2210203 - Telecommunications	10,800
2210204 - Postal Charges	170
2210205 - Sanitation Charges	3,600
<b>22102 - Utilities</b>	<b>27,770</b>
2210503 - Fuel and Lubricants - Official Vehicles	8,830
<b>22105 - Travel and Transport</b>	<b>8,830</b>
2210604 - Maintenance of Furniture and Fixtures	300
2210606 - Maintenance of General Equipment	500
<b>22106 - Repairs and Maintenance</b>	<b>800</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>80,170</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>30,170</b>
<b>01902 - Fisheries Resources Management</b>	30,170
<b>01902002- Inland Fisheries Resource Management</b>	<b>30,170</b>
<i>019003 - Capacity development for fisheries industry</i>	30,170
2210503 - Fuel and Lubricants - Official Vehicles	11,970



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195406001 - MOFA Yeji Artesnal Fisheries

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	14,370
2210701 - Training Materials	1,000
2210704 - Hire of Venue	8,800
2210708 - Refreshments	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,800
<b>082302 - Promote Aquaculture Development</b>	<b>50,000</b>
<b>01903 - Aquaculture Development</b>	50,000
<b>01903002- Aquaculture Training and Extension</b>	<b>50,000</b>
<i>019002 - Promotion and development of aquaculture</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407001 - Regional Operations Greater Accra

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195407001 - Regional Operations Greater Accra</b>	<b>144,959</b>
<b>11001 - Central GoG &amp; CF</b>	<b>50,859</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>50,859</b>
<b>01902 - Fisheries Resources Management</b>	50,859
<b>01902001- Marine Fisheries Resource Management</b>	<b>50,859</b>
<i>019003 - Capacity development for fisheries industry</i>	50,859
2210101 - Printed Material and Stationery	8,800
<b>22101 - Materials and Office Consumables</b>	8,800
2210201 - Electricity charges	8,979
2210202 - Water	12,000
2210203 - Telecommunications	7,200
2210204 - Postal Charges	80
<b>22102 - Utilities</b>	28,259
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	4,800
<b>22105 - Travel and Transport</b>	10,800
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210908 - Property Valuation Expenses	1,000
<b>22109 - Special Services</b>	1,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>94,100</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>32,000</b>
<b>01902 - Fisheries Resources Management</b>	32,000
<b>01902001- Marine Fisheries Resource Management</b>	<b>32,000</b>
<i>019003 - Capacity development for fisheries industry</i>	32,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407001 - Regional Operations Greater Accra

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	26,400
<b>22105 - Travel and Transport</b>	26,400
2210711 - Public Education and Sensitization	5,600
<b>22107 - Training, Seminar and Conference Cost</b>	5,600
<b>082302 - Promote Aquaculture Development</b>	<b>62,100</b>
<b>01903 - Aquaculture Development</b>	62,100
<b>01903002- Aquaculture Training and Extension</b>	<b>62,100</b>
<i>019002 - Promotion and development of aquaculture</i>	62,100
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	54,000
<b>22105 - Travel and Transport</b>	60,000
2210701 - Training Materials	450
2210704 - Hire of Venue	800
2210708 - Refreshments	450
<b>22107 - Training, Seminar and Conference Cost</b>	1,700
2210801 - Local Consultants Fees	400
<b>22108 - Consultancy Expenses</b>	400



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407002 - MOFA Regional Operations Volta

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0408200 - Ho Municipal

<b>0195407002 - MOFA Regional Operations Volta</b>	<b>184,460</b>
<b>11001 - Central GoG &amp; CF</b>	<b>40,000</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>40,000</b>
<b>01902 - Fisheries Resources Management</b>	40,000
<b>01902001- Marine Fisheries Resource Management</b>	<b>40,000</b>
<i>019003 - Capacity development for fisheries industry</i>	40,000
2210101 - Printed Material and Stationery	16,800
<b>22101 - Materials and Office Consumables</b>	16,800
2210201 - Electricity charges	7,200
2210202 - Water	2,400
2210203 - Telecommunications	2,400
2210204 - Postal Charges	80
2210205 - Sanitation Charges	1,200
<b>22102 - Utilities</b>	13,280
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	1,970
<b>22105 - Travel and Transport</b>	5,570
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210908 - Property Valuation Expenses	350
<b>22109 - Special Services</b>	350
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>144,460</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>18,830</b>
<b>01902 - Fisheries Resources Management</b>	18,830



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407002 - MOFA Regional Operations Volta

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0408200 - Ho Municipal

<b>01902001- Marine Fisheries Resource Management</b>	<b>18,830</b>
<i>019003 - Capacity development for fisheries industry</i>	18,830
2210503 - Fuel and Lubricants - Official Vehicles	18,830
<b>22105 - Travel and Transport</b>	18,830
<b>082302 - Promote Aquaculture Development</b>	<b>125,630</b>
<b>01903 - Aquaculture Development</b>	125,630
<b>01903002- Aquaculture Training and Extension</b>	<b>125,630</b>
<i>019002 - Promotion and development of aquaculture</i>	125,630
2210503 - Fuel and Lubricants - Official Vehicles	5,250
2210511 - Local travel cost	115,080
<b>22105 - Travel and Transport</b>	120,330
2210701 - Training Materials	1,250
2210704 - Hire of Venue	600
2210708 - Refreshments	2,450
<b>22107 - Training, Seminar and Conference Cost</b>	4,300
2210801 - Local Consultants Fees	1,000
<b>22108 - Consultancy Expenses</b>	1,000





## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407003 - Regional Operations Central

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0202301 - Cape Coast South

<b>0195407003 - Regional Operations Central</b>	<b>172,487</b>
<b>11001 - Central GoG &amp; CF</b>	<b>40,000</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>40,000</b>
<b>01902 - Fisheries Resources Management</b>	40,000
<b>01902001- Marine Fisheries Resource Management</b>	<b>40,000</b>
<i>019003 - Capacity development for fisheries industry</i>	40,000
2210101 - Printed Material and Stationery	9,600
2210102 - Office Facilities, Supplies and Accessories	7,097
2210107 - Electrical Accessories	120
<b>22101 - Materials and Office Consumables</b>	<b>16,817</b>
2210201 - Electricity charges	6,500
2210202 - Water	1,000
2210204 - Postal Charges	780
<b>22102 - Utilities</b>	<b>8,280</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	9,303
<b>22105 - Travel and Transport</b>	<b>10,803</b>
2210601 - Roads, Driveways and Grounds	600
2210606 - Maintenance of General Equipment	1,500
<b>22106 - Repairs and Maintenance</b>	<b>2,100</b>
2210908 - Property Valuation Expenses	2,000
<b>22109 - Special Services</b>	<b>2,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>132,487</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>11,497</b>
<b>01902 - Fisheries Resources Management</b>	<b>11,497</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407003 - Regional Operations Central

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0202301 - Cape Coast South

<b>01902001- Marine Fisheries Resource Management</b>	<b>11,497</b>
<i>019003 - Capacity development for fisheries industry</i>	11,497
2210503 - Fuel and Lubricants - Official Vehicles	11,497
<b>22105 - Travel and Transport</b>	11,497
<b>082302 - Promote Aquaculture Development</b>	<b>2,190</b>
<b>01903 - Aquaculture Development</b>	2,190
<b>01903002- Aquaculture Training and Extension</b>	<b>2,190</b>
<i>019002 - Promotion and development of aquaculture</i>	2,190
2210511 - Local travel cost	1,890
<b>22105 - Travel and Transport</b>	1,890
2210701 - Training Materials	300
<b>22107 - Training, Seminar and Conference Cost</b>	300
<b>082303 - Protect conserve and sustainably manage fisheries resources</b>	<b>118,800</b>
<b>01905 - Aquatic Animal Health and Post harvet Management.</b>	118,800
<b>01905001- Fish Health and Sanitation</b>	<b>118,800</b>
<i>019005 - Promote Fish Health and Sanitation</i>	118,800
2210503 - Fuel and Lubricants - Official Vehicles	300
2210509 - Other Travel and Transportation	1,200
2210511 - Local travel cost	108,000
<b>22105 - Travel and Transport</b>	109,500
2210701 - Training Materials	6,000
2210704 - Hire of Venue	600
2210708 - Refreshments	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	8,100
2210801 - Local Consultants Fees	1,200



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407003 - Regional Operations Central

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0202301 - Cape Coast South

22108 - Consultancy Expenses	1,200
------------------------------	-------



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407004 - Regional Operations Western

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0105302 - Takoradi

<b>0195407004 - Regional Operations Western</b>	<b>266,830</b>
<b>11001 - Central GoG &amp; CF</b>	<b>61,200</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>61,200</b>
<b>01902 - Fisheries Resources Management</b>	61,200
<b>01902001- Marine Fisheries Resource Management</b>	<b>61,200</b>
<i>019003 - Capacity development for fisheries industry</i>	61,200
2210101 - Printed Material and Stationery	2,800
2210107 - Electrical Accessories	800
<b>22101 - Materials and Office Consumables</b>	3,600
2210201 - Electricity charges	12,000
2210202 - Water	4,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	100
<b>22102 - Utilities</b>	22,100
2210301 - Cleaning Materials	6,000
<b>22103 - General Cleaning</b>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	28,000
<b>22105 - Travel and Transport</b>	28,000
2210908 - Property Valuation Expenses	1,500
<b>22109 - Special Services</b>	1,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>205,630</b>
<b>082301 - Enhance Capture Fish Production and Productivity</b>	<b>80,000</b>
<b>01902 - Fisheries Resources Management</b>	80,000
<b>01902001- Marine Fisheries Resource Management</b>	<b>80,000</b>
<i>019003 - Capacity development for fisheries industry</i>	80,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407004 - Regional Operations Western

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0105302 - Takoradi

2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicles	78,000
<b>22105 - Travel and Transport</b>	78,000
<b>082302 - Promote Aquaculture Development</b>	<b>125,630</b>
<b>01903 - Aquaculture Development</b>	125,630
<b>01903002- Aquaculture Training and Extension</b>	<b>125,630</b>
<i>019002 - Promotion and development of aquaculture</i>	125,630
2210503 - Fuel and Lubricants - Official Vehicles	5,250
2210511 - Local travel cost	115,080
<b>22105 - Travel and Transport</b>	120,330
2210701 - Training Materials	1,250
2210704 - Hire of Venue	600
2210708 - Refreshments	2,450
<b>22107 - Training, Seminar and Conference Cost</b>	4,300
2210801 - Local Consultants Fees	1,000
<b>22108 - Consultancy Expenses</b>	1,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195407005 - Regional Operations Eastern  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0507200 - New Juaben Municipal

<b>0195407005 - Regional Operations Eastern</b>	<b>122,650</b>
<b>11001 - Central GoG &amp; CF</b>	<b>60,000</b>
<b>082302 - Promote Aquaculture Development</b>	<b>60,000</b>
<b>01903 - Aquaculture Development</b>	60,000
<b>01903002- Aquaculture Training and Extension</b>	<b>60,000</b>
<i>019003 - Capacity development for fisheries industry</i>	60,000
2210101 - Printed Material and Stationery	9,600
<b>22101 - Materials and Office Consumables</b>	9,600
2210201 - Electricity charges	7,200
2210202 - Water	2,880
2210203 - Telecommunications	1,330
2210204 - Postal Charges	600
2210205 - Sanitation Charges	720
<b>22102 - Utilities</b>	12,730
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	21,571
<b>22105 - Travel and Transport</b>	33,571
2210604 - Maintenance of Furniture and Fixtures	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210908 - Property Valuation Expenses	100
<b>22109 - Special Services</b>	100
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>62,649</b>
<b>082302 - Promote Aquaculture Development</b>	<b>62,649</b>
<b>01903 - Aquaculture Development</b>	62,649
<b>01903002- Aquaculture Training and Extension</b>	<b>62,649</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407005 - Regional Operations Eastern

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0507200 - New Juaben Municipal

<i>019002 - Promotion and development of aquaculture</i>	53,020
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210511 - Local travel cost	42,000
<b>22105 - Travel and Transport</b>	51,000
2210701 - Training Materials	400
2210704 - Hire of Venue	800
2210708 - Refreshments	420
<b>22107 - Training, Seminar and Conference Cost</b>	1,620
2210801 - Local Consultants Fees	400
<b>22108 - Consultancy Expenses</b>	400
<i>019003 - Capacity development for fisheries industry</i>	9,629
2210503 - Fuel and Lubricants - Official Vehicles	9,629
<b>22105 - Travel and Transport</b>	9,629



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195407006 - Regional Operations Ashanti  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0614303 - Subin

<b>0195407006 - Regional Operations Ashanti</b>	<b>376,433</b>
<b>11001 - Central GoG &amp; CF</b>	<b>80,000</b>
<b>082302 - Promote Aquaculture Development</b>	<b>80,000</b>
<b>01903 - Aquaculture Development</b>	80,000
<b>01903001- Fisheries Hatcheries Operations</b>	<b>30,000</b>
<i>019003 - Capacity development for fisheries industry</i>	30,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	19,800
<b>22102 - Utilities</b>	19,800
2210302 - Contract Cleaning Service Charges	4,000
<b>22103 - General Cleaning</b>	4,000
2210502 - Maintenance and Repairs - Official Vehicles	1,900
<b>22105 - Travel and Transport</b>	1,900
2210606 - Maintenance of General Equipment	800
<b>22106 - Repairs and Maintenance</b>	800
2210908 - Property Valuation Expenses	1,500
<b>22109 - Special Services</b>	1,500
<b>01903002- Aquaculture Training and Extension</b>	<b>50,000</b>
<i>019003 - Capacity development for fisheries industry</i>	50,000
2210101 - Printed Material and Stationery	9,600
<b>22101 - Materials and Office Consumables</b>	9,600
2210201 - Electricity charges	6,000
2210202 - Water	1,200
2210203 - Telecommunications	3,000





## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407006 - Regional Operations Ashanti

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0614303 - Subin

2210204 - Postal Charges	80
<b>22102 - Utilities</b>	10,280
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	3,120
<b>22105 - Travel and Transport</b>	27,120
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210908 - Property Valuation Expenses	1,000
<b>22109 - Special Services</b>	1,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>296,433</b>
<b>082302 - Promote Aquaculture Development</b>	<b>296,433</b>
<b>01903 - Aquaculture Development</b>	296,433
<b>01903001- Fisheries Hatcheries Operations</b>	<b>216,153</b>
<i>019002 - Promotion and development of aquaculture</i>	204,453
2210116 - Chemicals and Consumables	199,903
<b>22101 - Materials and Office Consumables</b>	199,903
2210503 - Fuel and Lubricants - Official Vehicles	400
2210511 - Local travel cost	1,600
<b>22105 - Travel and Transport</b>	2,000
2210701 - Training Materials	1,600
2210704 - Hire of Venue	400
2210708 - Refreshments	250
<b>22107 - Training, Seminar and Conference Cost</b>	2,250
2210801 - Local Consultants Fees	300
<b>22108 - Consultancy Expenses</b>	300



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407006 - Regional Operations Ashanti

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0614303 - Subin

<i>019003 - Capacity development for fisheries industry</i>	11,700
2210502 - Maintenance and Repairs - Official Vehicles	1,300
2210503 - Fuel and Lubricants - Official Vehicles	10,400
<b>22105 - Travel and Transport</b>	11,700
<b>01903002- Aquaculture Training and Extension</b>	<b>80,280</b>
<i>019002 - Promotion and development of aquaculture</i>	52,200
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	36,000
<b>22105 - Travel and Transport</b>	42,000
2210701 - Training Materials	8,400
2210704 - Hire of Venue	900
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	9,800
2210801 - Local Consultants Fees	400
<b>22108 - Consultancy Expenses</b>	400
<i>019003 - Capacity development for fisheries industry</i>	28,080
2210503 - Fuel and Lubricants - Official Vehicles	28,080
<b>22105 - Travel and Transport</b>	28,080



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407007 - Regional Operations Brong Ahafo

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0708200 - Sunyani Municipal

<b>0195407007 - Regional Operations Brong Ahafo</b>	<b>173,300</b>
<b>11001 - Central GoG &amp; CF</b>	<b>54,541</b>
<b>082302 - Promote Aquaculture Development</b>	<b>54,541</b>
<b>01903 - Aquaculture Development</b>	54,541
<b>01903002- Aquaculture Training and Extension</b>	<b>54,541</b>
<i>019003 - Capacity development for fisheries industry</i>	54,541
2210102 - Office Facilities, Supplies and Accessories	6,241
<b>22101 - Materials and Office Consumables</b>	6,241
2210201 - Electricity charges	18,000
2210202 - Water	16,200
2210203 - Telecommunications	12,000
<b>22102 - Utilities</b>	46,200
2210516 - Toll Charges and Tickets	200
<b>22105 - Travel and Transport</b>	200
2210908 - Property Valuation Expenses	1,700
<b>22109 - Special Services</b>	1,700
2211101 - Bank Charges	200
<b>22111 - Other Charges and Fees</b>	200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>118,759</b>
<b>082302 - Promote Aquaculture Development</b>	<b>118,759</b>
<b>01903 - Aquaculture Development</b>	118,759
<b>01903002- Aquaculture Training and Extension</b>	<b>118,759</b>
<i>019002 - Promotion and development of aquaculture</i>	52,200
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	36,000



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407007 - Regional Operations Brong Ahafo

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0708200 - Sunyani Municipal

<b>22105 - Travel and Transport</b>	42,000
2210701 - Training Materials	8,400
2210704 - Hire of Venue	900
2210708 - Refreshments	500
<b>22107 - Training, Seminar and Conference Cost</b>	9,800
2210801 - Local Consultants Fees	400
<b>22108 - Consultancy Expenses</b>	400
<i>019003 - Capacity development for fisheries industry</i>	66,559
2210101 - Printed Material and Stationery	1,759
2210102 - Office Facilities, Supplies and Accessories	24,000
<b>22101 - Materials and Office Consumables</b>	25,759
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,800
<b>22105 - Travel and Transport</b>	40,800



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407008 - MOFA Regional Operations Northern

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0811302 - Tamale Central

<b>0195407008 - MOFA Regional Operations Northern</b>	<b>149,722</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,000</b>
<b>082302 - Promote Aquaculture Development</b>	<b>30,000</b>
<b>01903 - Aquaculture Development</b>	30,000
<b>01903002- Aquaculture Training and Extension</b>	<b>30,000</b>
<i>019003 - Capacity development for fisheries industry</i>	30,000
2210101 - Printed Material and Stationery	7,200
<b>22101 - Materials and Office Consumables</b>	7,200
2210201 - Electricity charges	4,800
2210202 - Water	552
2210203 - Telecommunications	1,440
2210204 - Postal Charges	80
<b>22102 - Utilities</b>	6,872
2210503 - Fuel and Lubricants - Official Vehicles	13,928
<b>22105 - Travel and Transport</b>	13,928
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>119,722</b>
<b>082302 - Promote Aquaculture Development</b>	<b>119,722</b>
<b>01903 - Aquaculture Development</b>	119,722
<b>01903002- Aquaculture Training and Extension</b>	<b>119,722</b>
<i>019002 - Promotion and development of aquaculture</i>	102,450
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	94,500
<b>22105 - Travel and Transport</b>	100,500



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407008 - MOFA Regional Operations Northern

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0811302 - Tamale Central

2210701 - Training Materials	400
2210704 - Hire of Venue	800
2210708 - Refreshments	350
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,550</b>
2210801 - Local Consultants Fees	400
<b>22108 - Consultancy Expenses</b>	<b>400</b>
<i>019003 - Capacity development for fisheries industry</i>	<i>17,272</i>
2210503 - Fuel and Lubricants - Official Vehicles	17,272
<b>22105 - Travel and Transport</b>	<b>17,272</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407009 - Regional Operations Upper East

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0904200 - Bolgatanga Municipal

<b>0195407009 - Regional Operations Upper East</b>	<b>137,723</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,164</b>
<b>082302 - Promote Aquaculture Development</b>	<b>30,164</b>
<b>01903 - Aquaculture Development</b>	30,164
<b>01903002- Aquaculture Training and Extension</b>	<b>30,164</b>
<i>019003 - Capacity development for fisheries industry</i>	30,164
2210101 - Printed Material and Stationery	800
2210111 - Other Office Materials and Consumables	744
<b>22101 - Materials and Office Consumables</b>	<b>1,544</b>
2210201 - Electricity charges	2,880
2210202 - Water	720
2210203 - Telecommunications	720
2210204 - Postal Charges	100
<b>22102 - Utilities</b>	<b>4,420</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	16,800
<b>22105 - Travel and Transport</b>	<b>20,800</b>
2210606 - Maintenance of General Equipment	2,400
<b>22106 - Repairs and Maintenance</b>	<b>2,400</b>
2210908 - Property Valuation Expenses	1,000
<b>22109 - Special Services</b>	<b>1,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>107,559</b>
<b>082302 - Promote Aquaculture Development</b>	<b>107,559</b>
<b>01903 - Aquaculture Development</b>	107,559
<b>01903002- Aquaculture Training and Extension</b>	<b>107,559</b>



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407009 - Regional Operations Upper East

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0904200 - Bolgatanga Municipal

<i>019002 - Promotion and development of aquaculture</i>	103,559
2210503 - Fuel and Lubricants - Official Vehicles	5,385
2210511 - Local travel cost	92,064
<b>22105 - Travel and Transport</b>	97,449
2210701 - Training Materials	1,250
2210704 - Hire of Venue	720
2210708 - Refreshments	2,940
<b>22107 - Training, Seminar and Conference Cost</b>	4,910
2210801 - Local Consultants Fees	1,200
<b>22108 - Consultancy Expenses</b>	1,200
<i>019003 - Capacity development for fisheries industry</i>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000





## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - MOFA Fisheries Commission  
**Organisation:** 0195407010 - MOFA Regional Operations Upper West  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 1002200 - Wa Municipal

<b>0195407010 - MOFA Regional Operations Upper West</b>	<b>161,793</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,163</b>
<b>082302 - Promote Aquaculture Development</b>	<b>30,163</b>
<b>01903 - Aquaculture Development</b>	30,163
<b>01903002- Aquaculture Training and Extension</b>	<b>30,163</b>
<i>019003 - Capacity development for fisheries industry</i>	30,163
2210102 - Office Facilities, Supplies and Accessories	1,843
<b>22101 - Materials and Office Consumables</b>	1,843
2210201 - Electricity charges	6,420
2210202 - Water	540
2210203 - Telecommunications	1,200
2210204 - Postal Charges	160
<b>22102 - Utilities</b>	8,320
2210502 - Maintenance and Repairs - Official Vehicles	5,200
2210503 - Fuel and Lubricants - Official Vehicles	14,800
<b>22105 - Travel and Transport</b>	20,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>131,630</b>
<b>082302 - Promote Aquaculture Development</b>	<b>131,630</b>
<b>01903 - Aquaculture Development</b>	131,630
<b>01903002- Aquaculture Training and Extension</b>	<b>131,630</b>
<i>019002 - Promotion and development of aquaculture</i>	125,630
2210503 - Fuel and Lubricants - Official Vehicles	5,250
2210511 - Local travel cost	115,080
<b>22105 - Travel and Transport</b>	120,330
2210701 - Training Materials	1,250



## 2018 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - MOFA Fisheries Commission

**Organisation:** 0195407010 - MOFA Regional Operations Upper West

**Government Function:** 70423 - Fishing and Hunting

**Location:** 1002200 - Wa Municipal

2210704 - Hire of Venue	600
2210708 - Refreshments	2,450
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,300</b>
2210801 - Local Consultants Fees	1,000
<b>22108 - Consultancy Expenses</b>	<b>1,000</b>
<i>019003 - Capacity development for fisheries industry</i>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>