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## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Gen. Admin and Finance.  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

<b>0180101001 - Gen. Admin and Finance.</b>	<b>11,490,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,490,520</b>
<b>080101 - Attain and maintain low stable and predictable rate of inflation</b>	<b>9,796,591</b>
<b>01801 - Management And Administration</b>	9,796,591
<b>01801001- GENERAL ADMINISTRATION And FINANCE</b>	<b>9,796,591</b>
<i>085101 - Internal management of the organisation</i>	703,435
2210201 - Electricity charges	18,000
2210202 - Water	9,600
2210203 - Telecommunications	96,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	18,000
2210206 - Armed Guard and Security	42,000
2210207 - Fire Fighting Accessories	7,500
<b>22102 - Utilities</b>	<b>197,100</b>
2210301 - Cleaning Materials	48,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22103 - General Cleaning</b>	<b>58,000</b>
2210404 - Hotel Accommodations	1,005
<b>22104 - Rentals/Lease</b>	<b>1,005</b>
2210502 - Maintenance and Repairs - Official Vehicles	38,000
2210503 - Fuel and Lubricants - Official Vehicles	78,000
2210505 - Running Cost - Official Vehicles	29,750
2210510 - Other Night allowances	85,680
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	10,500



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Gen. Admin and Finance.  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	80,000
2210516 - Toll Charges and Tickets	36,000
<b>22105 - Travel and Transport</b>	<b>422,930</b>
2210908 - Property Valuation Expenses	5,000
<b>22109 - Special Services</b>	<b>5,000</b>
2821001 - Insurance and compensation	5,000
2821007 - Court Expenses	5,400
2821008 - Awards and Rewards	4,000
2821009 - Donations	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>19,400</b>
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>103,156</i>
2210602 - Repairs of Residential Buildings	30,756
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	10,000
2210619 - Repair of Elevator(Lift)	2,400
2210623 - Maintenance of Office Equipment	9,000
<b>22106 - Repairs and Maintenance</b>	<b>103,156</b>
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>8,990,000</i>
3111255 - WIP - Office Buildings	7,000,000
<b>31112 - Nonresidential buildings</b>	<b>7,000,000</b>
3112101 - Motor Vehicle	1,183,100
<b>31121 - Transport equipment</b>	<b>1,183,100</b>



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Gen. Admin and Finance.  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

3112206 - Plant and Machinery	60,000
3112208 - Computers and Accessories	288,400
3112211 - Office Equipment	136,000
3112212 - Air Condition	60,000
3112214 - Electrical Equipment	87,500
<b>31122 - Other machinery and equipment</b>	<b>631,900</b>
3113108 - Furniture and Fittings	175,000
<b>31131 - Infrastructure Assets</b>	<b>175,000</b>
<b>080202 - Improve access to financial services by firms and households</b>	<b>69,300</b>
<b>01801 - Management And Administration</b>	<b>69,300</b>
<b>01801001- GENERAL ADMINISTRATION And FINANCE</b>	<b>69,300</b>
<i>086203 - Information, Education and Communication</i>	69,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210706 - Library and Subscription	4,800
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	24,500
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>69,300</b>
<b>080208 - Strengthen economic planning and forecasting</b>	<b>134,000</b>
<b>01801 - Management And Administration</b>	<b>134,000</b>
<b>01801001- GENERAL ADMINISTRATION And FINANCE</b>	<b>134,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	134,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	45,000



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Gen. Admin and Finance.  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	54,000
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22101 - Materials and Office Consumables</b>	134,000
<b>Unspecified Policy</b>	<b>1,490,629</b>
<b>01801 - Management And Administration</b>	1,490,629
<b>01801001- GENERAL ADMINISTRATION And FINANCE</b>	<b>1,490,629</b>
<i>Unspecified Operations</i>	1,490,629
2111001 - Established Post	1,357,910
2111203 - Car Maintenance Allowance	16,200
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	42,768
2111236 - Housing Subsidy/Allowance	25,223
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	8,640
<b>21112 - Other Allowances</b>	<b>132,719</b>



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)

**Department:** 01801 - Headquarters

**Organisation:** 0180102001 - Human Resources Devt. & Management.

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

<b>0180102001 - Human Resources Devt. &amp; Management.</b>	<b>303,672</b>
<b>11001 - Central GoG &amp; CF</b>	<b>303,672</b>
080102 - Reduce lending rates to internationally competitive levels	25,600
01801 - Management And Administration	25,600
01801002- Human Resource	25,600
085204 - Recruitment, Placement and Promotions	25,600
2210707 - Recruitment Expenses	20,000
2210708 - Refreshments	3,600
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,600</b>
081801 - Develop an effective domestic market	7,600
01801 - Management And Administration	7,600
01801002- Human Resource	7,600
085206 - Manpower Skills Development	7,600
2210710 - Staff Development	7,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,600</b>
091025 - Strengthen the livelihood empowerment against poverty programme.	15,335
01801 - Management And Administration	15,335
01801002- Human Resource	15,335
085205 - Personnel and Staff Management	15,335
2210711 - Public Education and Sensitization	4,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,200</b>
2821008 - Awards and Rewards	11,135
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>11,135</b>
Unspecified Policy	255,137



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)

**Department:** 01801 - Headquarters

**Organisation:** 0180102001 - Human Resources Devt. & Management.

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

<b>01801 - Management And Administration</b>	255,137
<b>01801002- Human Resource</b>	<b>255,137</b>
<i>Unspecified Operations</i>	255,137
2111001 - Established Post	206,340
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,256
2111236 - Housing Subsidy/Allowance	8,477
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>48,797</b>



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)

**Department:** 01801 - Headquarters

**Organisation:** 0180103001 - Planning, Budgeting, Monitoring & Evaluation.

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0180103001 - Planning, Budgeting, Monitoring &amp; Evaluation.</b>	<b>372,671</b>
<b>11001 - Central GoG &amp; CF</b>	<b>372,671</b>
<b>080202 - Improve access to financial services by firms and households</b>	<b>9,490</b>
<b>01801 - Management And Administration</b>	9,490
<b>01801003- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>9,490</b>
<i>085301 - Budget Preparation</i>	9,490
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	9,490
<b>22107 - Training, Seminar and Conference Cost</b>	9,490
<b>080601 - Improve prvt sect prdtivity &amp; competitiveness domestically &amp; globally</b>	<b>78,797</b>
<b>01801 - Management And Administration</b>	78,797
<b>01801003- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>78,797</b>
<i>085603 - Policies and Programme Review Activities</i>	78,797
<i>2210704 - Hire of Venue</i>	6,000
<i>2210705 - Hotel Accommodation</i>	27,399
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	45,398
<b>22107 - Training, Seminar and Conference Cost</b>	78,797
<b>091303 - Promote the prodtion &amp; distrition of electcity from all sources</b>	<b>12,000</b>
<b>01801 - Management And Administration</b>	12,000
<b>01801003- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>12,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	12,000
<i>2210510 - Other Night allowances</i>	4,000
<i>2210511 - Local travel cost</i>	4,000
<i>2210512 - Mileage Allowance</i>	4,000
<b>22105 - Travel and Transport</b>	12,000
<b>110117 - Promote mainstreaming of gender into the policy cycle.</b>	<b>132,692</b>





## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)

**Department:** 01801 - Headquarters

**Organisation:** 0180103001 - Planning, Budgeting, Monitoring & Evaluation.

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>01801 - Management And Administration</b>	132,692
<b>01801003- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>132,692</b>
<i>085206 - Manpower Skills Development</i>	132,692
2210514 - Foreign Travel- Per Diem	31,500
2210515 - Foreign Travel Cost and Expenses	17,192
<b>22105 - Travel and Transport</b>	48,692
2210710 - Staff Development	84,000
<b>22107 - Training, Seminar and Conference Cost</b>	84,000
<b>Unspecified Policy</b>	<b>139,692</b>
<b>01801 - Management And Administration</b>	139,692
<b>01801003- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>139,692</b>
<i>Unspecified Operations</i>	139,692
2111001 - Established Post	90,751
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,256
2111236 - Housing Subsidy/Allowance	8,621
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	48,941



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180104001 - Petroleum.  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

<b>0180104001 - Petroleum.</b>	<b>3,840,104</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,840,104</b>
<b>091306 - Harmonize energy policies ensure better collaboration &amp; coordination</b>	<b>3,473,550</b>
<b>01803 - Petroleum Development</b>	3,473,550
<b>01803002- Downstream</b>	<b>3,473,550</b>
<i>018004 - Petroleum products, fuels and other energy resources</i>	3,473,550
2210510 - Other Night allowances	28,000
2210511 - Local travel cost	45,120
2210513 - Local Hotel Accommodation	36,500
<b>22105 - Travel and Transport</b>	109,620
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,836
<b>22107 - Training, Seminar and Conference Cost</b>	4,836
2210801 - Local Consultants Fees	9,094
<b>22108 - Consultancy Expenses</b>	9,094
3112206 - Plant and Machinery	3,350,000
<b>31122 - Other machinery and equipment</b>	3,350,000
<b>091307 - Reduce accident cases from energy usage</b>	<b>128,839</b>
<b>01803 - Petroleum Development</b>	128,839
<b>01803001- Upstream</b>	<b>113,326</b>
<i>018002 - Gas production related activities</i>	113,326
2210101 - Printed Material and Stationery	1,507
<b>22101 - Materials and Office Consumables</b>	1,507
2210515 - Foreign Travel Cost and Expenses	7,538
<b>22105 - Travel and Transport</b>	7,538
2210704 - Hire of Venue	3,000



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180104001 - Petroleum.  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

2210705 - Hotel Accommodation	15,862
2210706 - Library and Subscription	15,219
2210709 - Seminars/Conferences/Workshops - Domestic	43,043
2210710 - Staff Development	12,915
<b>22107 - Training, Seminar and Conference Cost</b>	<b>90,039</b>
2210801 - Local Consultants Fees	14,242
<b>22108 - Consultancy Expenses</b>	<b>14,242</b>
<b>01803003- Health, Security, Safety and Environment</b>	<b>15,513</b>
<i>086801 - Environmental policy integration and management</i>	15,513
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,135
2210710 - Staff Development	8,378
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,513</b>
<b>Unspecified Policy</b>	<b>237,715</b>
<b>01803 - Petroleum Development</b>	<b>237,715</b>
<b>01803001- Upstream</b>	<b>174,828</b>
<i>Unspecified Operations</i>	174,828
2111001 - Established Post	174,828
<b>01803002- Downstream</b>	<b>19,254</b>
<i>Unspecified Operations</i>	19,254
2111001 - Established Post	19,254
<b>01803003- Health, Security, Safety and Environment</b>	<b>43,633</b>
<i>Unspecified Operations</i>	43,633
2111001 - Established Post	43,633



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>0180105001 - Power</b>	<b>835,367,197</b>
<b>11001 - Central GoG &amp; CF</b>	<b>70,515,723</b>
<b>091303 - Promote the prodtion &amp; distrition of electcity from all sources</b>	<b>70,097,072</b>
<b>01802 - Power Generation, Transmission And Distribution (Power Management)</b>	70,097,072
<b>01802002- Power Distribution</b>	<b>70,097,072</b>
<i>018001 - Electric power generation, transmission and distribution</i>	97,072
2210510 - Other Night allowances	39,354
2210511 - Local travel cost	5,045
2210514 - Foreign Travel- Per Diem	7,063
2210515 - Foreign Travel Cost and Expenses	12,109
<b>22105 - Travel and Transport</b>	<b>63,571</b>
2210709 - Seminars/Conferences/Workshops - Domestic	14,127
2210710 - Staff Development	19,374
<b>22107 - Training, Seminar and Conference Cost</b>	<b>33,501</b>
<i>018006 - National Electrification Programme</i>	70,000,000
3112214 - Electrical Equipment	70,000,000
<b>31122 - Other machinery and equipment</b>	<b>70,000,000</b>
<b>110119 - Promote Devt communication around long &amp; medium term devt frameworks</b>	<b>58,243</b>
<b>01802 - Power Generation, Transmission And Distribution (Power Management)</b>	<b>58,243</b>
<b>01802001- Power Generation and Transmission</b>	<b>58,243</b>
<i>018001 - Electric power generation, transmission and distribution</i>	58,243
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	12,700
2210514 - Foreign Travel- Per Diem	7,000
2210515 - Foreign Travel Cost and Expenses	8,000



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	37,700
2210710 - Staff Development	20,543
<b>22107 - Training, Seminar and Conference Cost</b>	20,543
<b>Unspecified Policy</b>	<b>360,408</b>
<b>01802 - Power Generation, Transmission And Distribution (Power Management)</b>	360,408
<b>01802001- Power Generation and Transmission</b>	<b>35,925</b>
<i>Unspecified Operations</i>	35,925
2111001 - Established Post	35,925
<b>01802002- Power Distribution</b>	<b>324,483</b>
<i>Unspecified Operations</i>	324,483
2111001 - Established Post	324,483
<b>13402 - Donor Pooled</b>	<b>764,851,474</b>
<b>082401 - Ensure accelerated &amp; integrated development of the oil and gas industry</b>	<b>764,851,474</b>
<b>01801 - Management And Administration</b>	764,851,474
<b>2181114 - Self- Help Electrification Project(SHEP)</b>	<b>764,851,474</b>
<i>018006 - National Electrification Programme</i>	764,851,474
2210606 - Maintenance of General Equipment	178,362,595
<b>22106 - Repairs and Maintenance</b>	178,362,595
3112206 - Plant and Machinery	586,488,879
<b>31122 - Other machinery and equipment</b>	586,488,879



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180106001 - Research, Statistics and Information  
**Government Function:** 70140 - Basic Research  
**Location:** 0304304 - Osu Klotey

<b>0180106001 - Research, Statistics and Information</b>	<b>131,757</b>
<b>11001 - Central GoG &amp; CF</b>	<b>131,757</b>
100212 - Ensure stakeholders have electronic access to health info &servs.	48,535
01801 - Management And Administration	48,535
01801004- Research; Statistics Information And Public Relations	48,535
085801 - Research and Development	48,535
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210511 - Local travel cost	22,035
22105 - Travel and Transport	22,035
2210622 - Maintenance of Computer Software	4,500
22106 - Repairs and Maintenance	4,500
2210710 - Staff Development	12,000
22107 - Training, Seminar and Conference Cost	12,000
<b>Unspecified Policy</b>	<b>83,222</b>
01801 - Management And Administration	83,222
01801004- Research; Statistics Information And Public Relations	83,222
Unspecified Operations	83,222
2111001 - Established Post	81,422
2111203 - Car Maintenance Allowance	1,800
21112 - Other Allowances	1,800



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

<b>0180107001 - Renewable Energy</b>	<b>3,359,505</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,359,505</b>
<b>091304 - Devt of Renewable Energy law to incentivise invests in renewable techs</b>	<b>37,949</b>
<b>01804 - Renewable Energy Development</b>	37,949
<b>01804002- Alternative Energy</b>	<b>37,949</b>
<i>018010 - Alternatives Energy Programme</i>	37,949
2210505 - Running Cost - Official Vehicles	2,648
2210509 - Other Travel and Transportation	3,118
2210510 - Other Night allowances	1,860
2210513 - Local Hotel Accommodation	7,450
2210514 - Foreign Travel- Per Diem	3,955
2210515 - Foreign Travel Cost and Expenses	9,148
<b>22105 - Travel and Transport</b>	<b>28,179</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,879
2210704 - Hire of Venue	2,202
2210709 - Seminars/Conferences/Workshops - Domestic	4,689
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,770</b>
<b>120102 - Attract partships btwn the prvt sect in Gh &amp; Ghanaians in the Diaspora.</b>	<b>3,257,967</b>
<b>01804 - Renewable Energy Development</b>	3,257,967
<b>01804001- Renewable Energy</b>	<b>3,257,967</b>
<i>018003 - Renewable Energy Programme</i>	3,257,967
2210505 - Running Cost - Official Vehicles	11,437
2210509 - Other Travel and Transportation	13,466
2210510 - Other Night allowances	8,035
2210513 - Local Hotel Accommodation	32,140



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	17,080
2210515 - Foreign Travel Cost and Expenses	39,508
<b>22105 - Travel and Transport</b>	<b>121,666</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210704 - Hire of Venue	9,512
2210709 - Seminars/Conferences/Workshops - Domestic	15,019
<b>22107 - Training, Seminar and Conference Cost</b>	<b>34,531</b>
3112214 - Electrical Equipment	3,101,770
<b>31122 - Other machinery and equipment</b>	<b>3,101,770</b>
<b>Unspecified Policy</b>	<b>63,589</b>
<b>01804 - Renewable Energy Development</b>	<b>63,589</b>
<b>01804001- Renewable Energy</b>	<b>63,589</b>
<i>Unspecified Operations</i>	63,589
2111001 - Established Post	63,589





## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Gen. Admin  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>0180201001 - Gen. Admin</b>	<b>59,531,987</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>59,531,987</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>15,880,052</b>
<b>01805 - Energy Sector Regulation</b>	15,880,052
<b>01805001- Power Sector Regulation</b>	<b>15,880,052</b>
<i>018003 - Renewable Energy Programme</i>	15,880,052
2210101 - Printed Material and Stationery	31,870
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	10,000
2210105 - Drugs	31,987
2210106 - Oils and Lubricants	250,000
2210107 - Electrical Accessories	10,060,644
2210108 - Construction Material	1,323,551
2210109 - Spare Parts	30,000
2210110 - Specialised Stock	200,000
2210111 - Other Office Materials and Consumables	100,000
2210117 - Teaching and Learning Materials	30,000
<b>22101 - Materials and Office Consumables</b>	<b>12,168,052</b>
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	150,000
2210207 - Fire Fighting Accessories	50,000
<b>22102 - Utilities</b>	<b>350,000</b>
2210301 - Cleaning Materials	10,000



## 2018 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy (ME)  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Gen. Admin  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>22103 - General Cleaning</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
<b>22105 - Travel and Transport</b>	300,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
2210710 - Staff Development	900,000
2210711 - Public Education and Sensitization	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	50,000
<b>22111 - Other Charges and Fees</b>	52,000
<b>120102 - Attract partships btwn the prvt sect in Gh &amp; Ghanaians in the Diaspora.</b>	<b>27,065,630</b>
<b>01804 - Renewable Energy Development</b>	27,065,630
<b>01804001- Renewable Energy</b>	<b>27,065,630</b>
<i>018003 - Renewable Energy Programme</i>	27,065,630
2210101 - Printed Material and Stationery	686,029
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	3,487
2210104 - Medical Supplies	292,000
2210105 - Drugs	8,945
2210107 - Electrical Accessories	10,350,000
2210108 - Construction Material	1,801,000
2210109 - Spare Parts	30,129
2210110 - Specialised Stock	1,000,000
2210111 - Other Office Materials and Consumables	350,000



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<b>22101 - Materials and Office Consumables</b>	14,533,590
2210201 - Electricity charges	360,000
2210202 - Water	168,000
2210203 - Telecommunications	160,531
2210204 - Postal Charges	26,000
2210205 - Sanitation Charges	129,487
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	27,298
2210208 - Gas and Heating	555,000
<b>22102 - Utilities</b>	1,526,316
2210301 - Cleaning Materials	58,573
2210302 - Contract Cleaning Service Charges	2,400
<b>22103 - General Cleaning</b>	60,973
2210404 - Hotel Accommodations	4,800
2210409 - Rental of Plant and Equipment	6,000
<b>22104 - Rentals/Lease</b>	10,800
2210502 - Maintenance and Repairs - Official Vehicles	230,000
2210503 - Fuel and Lubricants - Official Vehicles	2,618,000
2210505 - Running Cost - Official Vehicles	640,000
2210509 - Other Travel and Transportation	10,800
2210511 - Local travel cost	271,181
2210515 - Foreign Travel Cost and Expenses	1,480,092
2210516 - Toll Charges and Tickets	5,000
<b>22105 - Travel and Transport</b>	5,255,073
2210604 - Maintenance of Furniture and Fixtures	255,000



## 2018 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	30,885
<b>22106 - Repairs and Maintenance</b>	285,885
2210708 - Refreshments	559,215
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	1,047,000
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,626,215
2210803 - Other Consultancy Expenses	81,069
<b>22108 - Consultancy Expenses</b>	81,069
2211101 - Bank Charges	11,520
2211102 - Bank Errors	14,000
2211103 - Audit Fees	150,000
<b>22111 - Other Charges and Fees</b>	175,520
3112101 - Motor Vehicle	2,060,189
<b>31121 - Transport equipment</b>	2,060,189
3112208 - Computers and Accessories	310,000
<b>31122 - Other machinery and equipment</b>	310,000
3113108 - Furniture and Fittings	140,000
<b>31131 - Infrastructure Assets</b>	140,000
<b>Unspecified Policy</b>	<b>16,586,305</b>
<b>01805 - Energy Sector Regulation</b>	16,586,305
<b>01805001- Power Sector Regulation</b>	<b>16,586,305</b>
<i>Unspecified Operations</i>	16,586,305
2111001 - Established Post	3,178,771
2111106 - Limited Engagements	3,750,000



## 2018 BUDGET VOLUME

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<b>21111 - Non Established Post</b>	3,750,000
2111203 - Car Maintenance Allowance	123,600
2111221 - Training Allowance	50,000
2111225 - Boards /Committees /Commissions Allowance	798,777
2111226 - Duty Allowance	612,255
2111227 - Clothing Allowance	404,462
2111233 - Entertainment Allowance	202,704
2111234 - Fuel Allowance	538,777
2111237 - Risk Allowance	1,038,352
2111245 - Domestic Servants Allowance	33,232
2111247 - Utility Allowance	306,932
2111249 - Responsibility Allowance	312,622
<b>21112 - Other Allowances</b>	4,421,713
2121003 - Pension	3,923,760
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,312,061
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	5,235,821