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2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0170101001 - Finance and Administration	4,526,571
11001 - Central GoG & CF	4,526,571
100116 - Strengthen environmental governance	1,579,924
01701 - Management And Administration	1,579,924
01701001- General Administration	1,394,616
<i>085101 - Internal management of the organisation</i>	1,394,616
2210101 - Printed Material and Stationery	4,405
2210102 - Office Facilities, Supplies and Accessories	4,405
2210103 - Refreshment Items	4,405
2210104 - Medical Supplies	881
2210111 - Other Office Materials and Consumables	2,936
22101 - Materials and Office Consumables	17,032
2210201 - Electricity charges	34,136
2210202 - Water	2,643
2210203 - Telecommunications	4,405
2210204 - Postal Charges	2,643
2210205 - Sanitation Charges	2,643
2210206 - Armed Guard and Security	22,023
2210207 - Fire Fighting Accessories	1,617
22102 - Utilities	70,110
2210301 - Cleaning Materials	5,286
2210302 - Contract Cleaning Service Charges	22,023
22103 - General Cleaning	27,309
2210502 - Maintenance and Repairs - Official Vehicles	36,412
2210503 - Fuel and Lubricants - Official Vehicles	109,236



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	36,412
2210509 - Other Travel and Transportation	5,506
2210511 - Local travel cost	11,012
2210514 - Foreign Travel- Per Diem	49,553
2210515 - Foreign Travel Cost and Expenses	22,023
2210516 - Toll Charges and Tickets	2,202
22105 - Travel and Transport	272,356
2210604 - Maintenance of Furniture and Fixtures	23,492
2210605 - Maintenance of Machinery and Plant	1,175
2210606 - Maintenance of General Equipment	23,492
2210623 - Maintenance of Office Equipment	5,873
22106 - Repairs and Maintenance	54,031
2210706 - Library and Subscription	3,671
2210708 - Refreshments	55,793
2210709 - Seminars/Conferences/Workshops - Domestic	52,856
22107 - Training, Seminar and Conference Cost	112,320
2211304 - Insurance of Vehicles	18,206
22113 - Insurance Premium	18,206
3111204 - Office Buildings	823,253
31112 - Nonresidential buildings	823,253
01701002- Finance	185,308
<i>085501 - Internal Audit Operations</i>	77,212
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	27,212
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	77,212



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

085901 - Treasury and Accounting Activities	71,390
2210709 - Seminars/Conferences/Workshops - Domestic	71,390
22107 - Training, Seminar and Conference Cost	71,390
085903 - Preparation of Financial Reports	36,706
2210709 - Seminars/Conferences/Workshops - Domestic	36,706
22107 - Training, Seminar and Conference Cost	36,706
100120 - Prevent environmental pollution	1,176,747
01701 - Management And Administration	1,176,747
01701001- General Administration	1,176,747
017005 - Sanitation and waste management activities	1,176,747
3111204 - Office Buildings	1,176,747
31112 - Nonresidential buildings	1,176,747
Unspecified Policy	1,769,900
01701 - Management And Administration	1,769,900
01701001- General Administration	1,769,900
Unspecified Operations	1,769,900
2111001 - Established Post	1,605,706
2111213 - Watchman Allowance	3,231
2111223 - Basic PE Related Allowances	48,462
2111227 - Clothing Allowance	13,863
2111233 - Entertainment Allowance	13,863
2111236 - Housing Subsidy/Allowance	25,567
2111245 - Domestic Servants Allowance	43,221
2111247 - Utility Allowance	15,986
21112 - Other Allowances	164,194



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170102001 - Science and Technology Directorate

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0170102001 - Science and Technology Directorate	185,307
11001 - Central GoG & CF	185,307
090201 - Enhance the teaching and learning of science maths and technology	185,307
01701 - Management And Administration	185,307
01701001- General Administration	185,307
<i>017001 - Development and promotion of the application of science and technology</i>	185,307
2210515 - Foreign Travel Cost and Expenses	24,170
22105 - Travel and Transport	24,170
2210709 - Seminars/Conferences/Workshops - Domestic	161,136
22107 - Training, Seminar and Conference Cost	161,136



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170103001 - Policy, Planning, Monitoring and Evaluation

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170103001 - Policy, Planning, Monitoring and Evaluation	13,466,518
11001 - Central GoG & CF	200,749
100116 - Strengthen environmental governance	200,749
01701 - Management And Administration	200,749
01701004- Policy; Planning; Budgeting; Monitoring and Evaluation	200,749
<i>017003 - Assessment and Disposal of Hazardous Materials</i>	36,706
2210709 - Seminars/Conferences/Workshops - Domestic	36,706
22107 - Training, Seminar and Conference Cost	36,706
<i>085206 - Manpower Skills Development</i>	27,192
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,192
22107 - Training, Seminar and Conference Cost	27,192
<i>085301 - Budget Preparation</i>	60,321
2210709 - Seminars/Conferences/Workshops - Domestic	60,321
22107 - Training, Seminar and Conference Cost	60,321
<i>085302 - Budget Performance Reporting</i>	13,530
2210709 - Seminars/Conferences/Workshops - Domestic	13,530
22107 - Training, Seminar and Conference Cost	13,530
<i>085601 - Planning and Policy Formulation</i>	36,257
2210709 - Seminars/Conferences/Workshops - Domestic	36,257
22107 - Training, Seminar and Conference Cost	36,257
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	26,743
2210509 - Other Travel and Transportation	26,743
22105 - Travel and Transport	26,743
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	13,265,769



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170103001 - Policy, Planning, Monitoring and Evaluation

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

100116 - Strengthen environmental governance	13,265,769
01701 - Management And Administration	13,265,769
01701004- Policy; Planning; Budgeting; Monitoring and Evaluation	13,265,769
<i>017005 - Sanitation and waste management activities</i>	13,265,769
2210102 - Office Facilities, Supplies and Accessories	600,000
2210111 - Other Office Materials and Consumables	289,212
22101 - Materials and Office Consumables	889,212
2210709 - Seminars/Conferences/Workshops - Domestic	583,785
22107 - Training, Seminar and Conference Cost	583,785
2210803 - Other Consultancy Expenses	1,000,000
22108 - Consultancy Expenses	1,000,000
3112206 - Plant and Machinery	10,792,772
31122 - Other machinery and equipment	10,792,772



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170104001 - RSIM Directorate

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0170104001 - RSIM Directorate	123,538
11001 - Central GoG & CF	123,538
100116 - Strengthen environmental governance	123,538
01701 - Management And Administration	123,538
01701005- Statistics; Research; Information and Public Relations	123,538
<i>085206 - Manpower Skills Development</i>	38,540
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	38,540
22107 - Training, Seminar and Conference Cost	38,540
<i>085802 - Development and Management of Database</i>	14,682
<i>2210622 - Maintenance of Computer Software</i>	14,682
22106 - Repairs and Maintenance	14,682
<i>086202 - Media Relations</i>	29,100
<i>2210711 - Public Education and Sensitization</i>	29,100
22107 - Training, Seminar and Conference Cost	29,100
<i>086204 - Publications,Campaigns and Programmes</i>	41,216
<i>2210711 - Public Education and Sensitization</i>	12,615
22107 - Training, Seminar and Conference Cost	12,615
<i>2210902 - Official Celebrations</i>	28,601
22109 - Special Services	28,601



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Directorate

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0170105001 - Human Resource Directorate	154,422
11001 - Central GoG & CF	154,422
100116 - Strengthen environmental governance	154,422
01701 - Management And Administration	154,422
01701003- Human Resource	154,422
<i>085202 - Human Resource Database</i>	5,244
2210709 - Seminars/Conferences/Workshops - Domestic	5,244
22107 - Training, Seminar and Conference Cost	5,244
<i>085203 - Scheme of Service</i>	47,193
2210709 - Seminars/Conferences/Workshops - Domestic	47,193
22107 - Training, Seminar and Conference Cost	47,193
<i>085204 - Recruitment, Placement and Promotions</i>	44,305
2210709 - Seminars/Conferences/Workshops - Domestic	44,305
22107 - Training, Seminar and Conference Cost	44,305
<i>085205 - Personnel and Staff Management</i>	15,731
2210709 - Seminars/Conferences/Workshops - Domestic	15,731
22107 - Training, Seminar and Conference Cost	15,731
<i>085206 - Manpower Skills Development</i>	41,949
2210709 - Seminars/Conferences/Workshops - Domestic	41,949
22107 - Training, Seminar and Conference Cost	41,949



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - Headquarters Environment Directorate

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170106001 - Headquarters Environment Directorate	27,558,538
11001 - Central GoG & CF	123,538
100116 - Strengthen environmental governance	123,538
01701 - Management And Administration	123,538
01701001- General Administration	123,538
086801 - Environmental policy integration and management	123,538
2210709 - Seminars/Conferences/Workshops - Domestic	123,538
22107 - Training, Seminar and Conference Cost	123,538
13023 - Consolidated-UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)-UNDP	555,400
100116 - Strengthen environmental governance	555,400
01701 - Management And Administration	555,400
01701001- General Administration	555,400
086802 - Climate change policy and programmes	555,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	555,400
22107 - Training, Seminar and Conference Cost	555,400
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	17,586,800
100116 - Strengthen environmental governance	17,586,800
01701 - Management And Administration	17,586,800
01701001- General Administration	17,586,800
086802 - Climate change policy and programmes	17,586,800
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210111 - Other Office Materials and Consumables	670,832
22101 - Materials and Office Consumables	920,832
2210502 - Maintenance and Repairs - Official Vehicles	200,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - Headquarters Environment Directorate

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	150,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	200,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	1,050,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	194,600
22107 - Training, Seminar and Conference Cost	694,600
2210803 - Other Consultancy Expenses	200,000
22108 - Consultancy Expenses	200,000
3112206 - Plant and Machinery	14,721,368
31122 - Other machinery and equipment	14,721,368
13105 - Government Of Norway	800,000
100116 - Strengthen environmental governance	800,000
01701 - Management And Administration	800,000
01701001- General Administration	800,000
086801 - Environmental policy integration and management	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
22107 - Training, Seminar and Conference Cost	800,000
13521 - World Bank Trust Fund	8,492,800
100116 - Strengthen environmental governance	8,492,800
01701 - Management And Administration	8,492,800
01701001- General Administration	8,492,800
086801 - Environmental policy integration and management	8,492,800



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - Headquarters Environment Directorate

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	200,000
22101 - Materials and Office Consumables	300,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	400,000
2210515 - Foreign Travel Cost and Expenses	450,000
22105 - Travel and Transport	1,150,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210805 - Consultants Materials and Consumables	88,272
22108 - Consultancy Expenses	88,272
3112206 - Plant and Machinery	2,454,528
3112215 - Agriculture Facilities	4,000,000
31122 - Other machinery and equipment	6,454,528



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environment Protection N.E.C

Location: 0304304 - Osu Klotey

0170201001 - Head Office	64,511,905
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	64,511,905
100116 - Strengthen environmental governance	48,383,954
01703 - Environmental Protection And Management	48,383,954
01703001- Environmental Compliance And Enforcement	40,282,951
<i>017002 - Environmental protection and Education</i>	40,282,951
2210101 - Printed Material and Stationery	900,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	100,000
2210112 - Uniform and Protective Clothing	120,000
2210116 - Chemicals and Consumables	800,000
2210118 - Sports, Recreational and Cultural Materials	200,000
2210121 - Clothing and Uniform	80,000
22101 - Materials and Office Consumables	2,600,000
2210201 - Electricity charges	2,500,000
2210202 - Water	400,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	150,000
2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	500,000
22102 - Utilities	4,150,000
2210301 - Cleaning Materials	45,000
2210302 - Contract Cleaning Service Charges	450,000
22103 - General Cleaning	495,000
2210401 - Office Accommodations	50,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210402 - Residential Accommodations	60,000
22104 - Rentals/Lease	110,000
2210502 - Maintenance and Repairs - Official Vehicles	650,000
2210503 - Fuel and Lubricants - Official Vehicles	900,000
2210505 - Running Cost - Official Vehicles	400,000
2210509 - Other Travel and Transportation	250,000
2210511 - Local travel cost	400,000
2210512 - Mileage Allowance	85,000
2210514 - Foreign Travel- Per Diem	250,000
2210515 - Foreign Travel Cost and Expenses	1,200,000
2210516 - Toll Charges and Tickets	15,000
22105 - Travel and Transport	4,150,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	1,450,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210623 - Maintenance of Office Equipment	210,000
2210622 - Maintenance of Computer Software	55,000
22106 - Repairs and Maintenance	2,415,000
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200,000
2210706 - Library and Subscription	800,000
2210707 - Recruitment Expenses	250,000
2210708 - Refreshments	350,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,185,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environment Protection N.E.C

Location: 0304304 - Osu Klotey

2210710 - Staff Development	800,000
2210711 - Public Education and Sensitization	1,200,000
22107 - Training, Seminar and Conference Cost	9,885,000
2210801 - Local Consultants Fees	150,000
2210802 - External Consultants Fees	200,000
22108 - Consultancy Expenses	350,000
3111153 - WIP - Bungalows/Flat	2,000,000
31111 - Residential Buildings	2,000,000
3111204 - Office Buildings	5,000,000
3111255 - WIP - Office Buildings	2,700,000
31112 - Nonresidential buildings	7,700,000
3112101 - Motor Vehicle	1,200,000
31121 - Transport equipment	1,200,000
3112204 - Networking and ICT Equipments	1,358,006
3112208 - Computers and Accessories	400,000
3112211 - Office Equipment	2,150,000
3112212 - Air Condition	500,000
31122 - Other machinery and equipment	4,408,006
3113108 - Furniture and Fittings	500,000
31131 - Infrastructure Assets	500,000
3113211 - Computer Software	319,945
31132 - Intangible Fixed Assets	319,945
01703002- Environmental Education Information And Communication	8,101,003
<i>017002 - Environmental protection and Education</i>	8,101,003
2210804 - Contract appointments	3,000,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	3,000,000
2210901 - Service of the State Protocol	78,524
2210902 - Official Celebrations	1,850,000
22109 - Special Services	1,928,524
2211101 - Bank Charges	75,000
2211103 - Audit Fees	82,479
22111 - Other Charges and Fees	157,479
2211301 - Insurance of Residential Accommodation	400,000
2211302 - Insurance of Office Accommodation	600,000
2211303 - Insurance of Property, Plant and Equipment	200,000
2211304 - Insurance of Vehicles	500,000
22113 - Insurance Premium	1,700,000
2731102 - Staff Welfare Expenses	300,000
2731103 - Refund of Medical Expenses	800,000
27311 - Employer social benefits in cash	1,100,000
2814101 - Rent	65,000
28141 - Rent	65,000
2821002 - Professional fees	25,000
2821007 - Court Expenses	50,000
2821009 - Donations	75,000
2821 - Current (Miscellaneous other expense) - General Expenses	150,000
Unspecified Policy	16,127,951
01703 - Environmental Protection And Management	16,127,951
01703001- Environmental Compliance And Enforcement	16,127,951
<i>Unspecified Operations</i>	16,127,951



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2111001 - Established Post	9,062,921
2111203 - Car Maintenance Allowance	92,292
2111208 - Funeral Grants	40,000
2111222 - Watchman Extra Days Allowance	18,768
2111223 - Basic PE Related Allowances	2,807,723
2111225 - Boards /Committees /Commissions Allownace	500,000
2111229 - Acting Allowance	113,953
2111233 - Entertainment Allowance	203,326
2111234 - Fuel Allowance	619,812
2111236 - Housing Subsidy/Allowance	48,271
2111243 - Transfer Grants	179,073
2111245 - Domestic Servants Allowance	8,736
2111247 - Utility Allowance	7,860
2111248 - Special Allowance/Honorarium	28,171
2111256 - Disability Premium	6,855
21112 - Other Allowances	4,674,840
2121001 - 13 Percent SSF Contribution	1,178,180
2121002 - Gratuity	200,000
2121003 - Pension	1,012,010
2121 - Actual social contributions (National Pension Contribution)	2,390,190



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170301001 - Greater Accra Regional Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170301001 - Greater Accra Regional Office	1,994,063
11001 - Central GoG & CF	1,994,063
Unspecified Policy	1,994,063
01704 - Spatial Planning And Human Settlement	1,994,063
01704001- Human Settlement and Land Use Research and Policy	1,994,063
<i>Unspecified Operations</i>	1,994,063
2111001 - Established Post	1,994,063



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170302001 - Volta Regional Office

Government Function: 70610 - Housing and Development

Location: 0408200 - Ho Municipal

0170302001 - Volta Regional Office	903,940
11001 - Central GoG & CF	903,940
Unspecified Policy	903,940
01704 - Spatial Planning And Human Settlement	903,940
01704001- Human Settlement and Land Use Research and Policy	903,940
<i>Unspecified Operations</i>	903,940
2111001 - Established Post	903,940



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170303001 - Eastern Regional Office

Government Function: 70610 - Housing and Development

Location: 0507200 - New Juaben Municipal

0170303001 - Eastern Regional Office	2,146,744
11001 - Central GoG & CF	2,146,744
Unspecified Policy	2,146,744
01704 - Spatial Planning And Human Settlement	2,146,744
01704001- Human Settlement and Land Use Research and Policy	2,146,744
<i>Unspecified Operations</i>	2,146,744
2111001 - Established Post	2,146,744



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170304001 - Central Regional Office

Government Function: 70610 - Housing and Development

Location: 0202301 - Cape Coast South

0170304001 - Central Regional Office	1,324,810
11001 - Central GoG & CF	1,324,810
Unspecified Policy	1,324,810
01704 - Spatial Planning And Human Settlement	1,324,810
01704001- Human Settlement and Land Use Research and Policy	1,324,810
<i>Unspecified Operations</i>	1,324,810
2111001 - Established Post	1,324,810



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170305001 - Western Regional Office

Government Function: 70610 - Housing and Development

Location: 0105302 - Takoradi

0170305001 - Western Regional Office	1,092,308
11001 - Central GoG & CF	1,092,308
Unspecified Policy	1,092,308
01704 - Spatial Planning And Human Settlement	1,092,308
01704001- Human Settlement and Land Use Research and Policy	1,092,308
<i>Unspecified Operations</i>	1,092,308
2111001 - Established Post	1,092,308



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170306001 - Ashanti Regional Office

Government Function: 70610 - Housing and Development

Location: 0614303 - Subin

0170306001 - Ashanti Regional Office	2,216,151
11001 - Central GoG & CF	2,216,151
Unspecified Policy	2,216,151
01704 - Spatial Planning And Human Settlement	2,216,151
01704001- Human Settlement and Land Use Research and Policy	2,216,151
<i>Unspecified Operations</i>	2,216,151
2111001 - Established Post	2,216,151



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170307001 - Brong Ahafo Regional Office

Government Function: 70610 - Housing and Development

Location: 0708200 - Sunyani Municipal

0170307001 - Brong Ahafo Regional Office	1,383,321
11001 - Central GoG & CF	1,383,321
Unspecified Policy	1,383,321
01704 - Spatial Planning And Human Settlement	1,383,321
01704001- Human Settlement and Land Use Research and Policy	1,383,321
<i>Unspecified Operations</i>	1,383,321
2111001 - Established Post	1,383,321



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170308001 - Northern Regional Office

Government Function: 70610 - Housing and Development

Location: 0811302 - Tamale Central

0170308001 - Northern Regional Office	731,811
11001 - Central GoG & CF	731,811
Unspecified Policy	731,811
01704 - Spatial Planning And Human Settlement	731,811
01704001- Human Settlement and Land Use Research and Policy	731,811
<i>Unspecified Operations</i>	731,811
2111001 - Established Post	731,811



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170309001 - Upper East Regional Office

Government Function: 70610 - Housing and Development

Location: 0904200 - Bolgatanga Municipal

0170309001 - Upper East Regional Office	494,419
11001 - Central GoG & CF	494,419
Unspecified Policy	494,419
01704 - Spatial Planning And Human Settlement	494,419
01704001- Human Settlement and Land Use Research and Policy	494,419
<i>Unspecified Operations</i>	494,419
2111001 - Established Post	494,419



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170310001 - Upper West Regional Office

Government Function: 70610 - Housing and Development

Location: 1002200 - Wa Municipal

0170310001 - Upper West Regional Office	503,751
11001 - Central GoG & CF	503,751
Unspecified Policy	503,751
01704 - Spatial Planning And Human Settlement	503,751
01704001- Human Settlement and Land Use Research and Policy	503,751
<i>Unspecified Operations</i>	503,751
2111001 - Established Post	503,751



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170311001 - Head Office	2,157,717
11001 - Central GoG & CF	2,157,717
100132 - Promote sustble spatially integrated & orderly human settlements	1,061,810
01704 - Spatial Planning And Human Settlement	1,061,810
01704001- Human Settlement and Land Use Research and Policy	1,061,810
<i>017006 - land use and spatial planning</i>	1,061,810
2210101 - Printed Material and Stationery	146,508
22101 - Materials and Office Consumables	146,508
2210201 - Electricity charges	20,000
2210202 - Water	15,000
2210203 - Telecommunications	15,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	5,000
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	10,000
2210516 - Toll Charges and Tickets	500
22105 - Travel and Transport	163,500
2210704 - Hire of Venue	9,000
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210711 - Public Education and Sensitization	107,490
22107 - Training, Seminar and Conference Cost	216,490
2210801 - Local Consultants Fees	85,312



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	85,312
3111204 - Office Buildings	150,000
31112 - Nonresidential buildings	150,000
3112204 - Networking and ICT Equipments	25,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	29,651
3112212 - Air Condition	20,349
31122 - Other machinery and equipment	125,000
3113108 - Furniture and Fittings	125,000
31131 - Infrastructure Assets	125,000
Unspecified Policy	1,095,907
01704 - Spatial Planning And Human Settlement	1,095,907
01704001- Human Settlement and Land Use Research and Policy	1,095,907
<i>Unspecified Operations</i>	1,095,907
2111001 - Established Post	1,095,907



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170401001 - Head Office	46,155,619
11001 - Central GoG & CF	43,206,673
090201 - Enhance the teaching and learning of science maths and technology	621,810
01702 - Research And Development	621,810
01702002- Nuclear Science And Space Science Technology	621,810
<i>017007 - Development and promotion of nuclear research and technology</i>	621,810
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210107 - Electrical Accessories	410
2210111 - Other Office Materials and Consumables	4,000
2210120 - Purchase of Petty Tools/Implements	1,000
22101 - Materials and Office Consumables	15,410
2210201 - Electricity charges	50,000
2210202 - Water	6,000
2210203 - Telecommunications	14,000
2210204 - Postal Charges	2,100
2210207 - Fire Fighting Accessories	1,500
22102 - Utilities	73,600
2210301 - Cleaning Materials	1,500
22103 - General Cleaning	1,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	3,000
2210514 - Foreign Travel- Per Diem	25,000
2210515 - Foreign Travel Cost and Expenses	43,300



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	131,300
3111204 - Office Buildings	80,000
31112 - Nonresidential buildings	80,000
3112101 - Motor Vehicle	185,000
31121 - Transport equipment	185,000
3112204 - Networking and ICT Equipments	15,000
3112206 - Plant and Machinery	30,000
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	20,000
31122 - Other machinery and equipment	95,000
3113108 - Furniture and Fittings	40,000
31131 - Infrastructure Assets	40,000
Unspecified Policy	42,584,863
01702 - Research And Development	42,584,863
01702002- Nuclear Science And Space Science Technology	42,584,863
<i>Unspecified Operations</i>	42,584,863
2111001 - Established Post	10,598,393
2111104 - Recruitment- *Enlistment into Security Forces)	619,654
21111 - Non Established Post	619,654
2111201 - Motorbike Allowance	605
2111203 - Car Maintenance Allowance	653,400
2111223 - Basic PE Related Allowances	20,793,552
2111233 - Entertainment Allowance	775,886
2111234 - Fuel Allowance	2,727,648
2111237 - Risk Allowance	4,304,952



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111239 - Tools Allowance	32,314
2111245 - Domestic Servants Allowance	224,816
2111247 - Utility Allowance	336,196
2111249 - Responsibility Allowance	1,517,447
21112 - Other Allowances	31,366,816
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,948,946
090201 - Enhance the teaching and learning of science maths and technology	2,948,946
01702 - Research And Development	2,948,946
01702002- Nuclear Science And Space Science Technology	2,948,946
<i>017007 - Development and promotion of nuclear research and technology</i>	2,948,946
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	4,525
22101 - Materials and Office Consumables	14,525
2210201 - Electricity charges	80,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	2,000
22102 - Utilities	136,000
2210301 - Cleaning Materials	9,000
2210302 - Contract Cleaning Service Charges	48,000
22103 - General Cleaning	57,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	30,000
2210506 - Freight and Handling Charges	30,000
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	300,000
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	736,000
2210601 - Roads, Driveways and Grounds	40,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	20,000
2210617 - Street Lights/Traffic Lights	6,000
2210621 - Security Gardgets	10,000
22106 - Repairs and Maintenance	231,000
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	125,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	215,000
2210802 - External Consultants Fees	20,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	20,000
2210902 - Official Celebrations	50,000
2210910 - Trade Promotion / Publicity	10,000
22109 - Special Services	60,000
2211103 - Audit Fees	12,000
22111 - Other Charges and Fees	12,000
2211203 - Emergency Works	10,000
22112 - Emergency Services	10,000
2731101 - Workman compensation	20,000
2731102 - Staff Welfare Expenses	25,000
2731103 - Refund of Medical Expenses	60,000
27311 - Employer social benefits in cash	105,000
2821002 - Professional fees	20,000
2821008 - Awards and Rewards	20,000
2821009 - Donations	15,000
2821 - Current (Miscellaneous other expense) - General Expenses	55,000
3111204 - Office Buildings	205,000
31112 - Nonresidential buildings	205,000
3112101 - Motor Vehicle	730,000
31121 - Transport equipment	730,000
3112204 - Networking and ICT Equipments	30,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	37,000
3112211 - Office Equipment	70,421
3112212 - Air Condition	30,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

3112213 - Communication equipment	10,000
3112214 - Electrical Equipment	10,000
3112216 - Security Equipment	15,000
31122 - Other machinery and equipment	252,421
3113108 - Furniture and Fittings	80,000
31131 - Infrastructure Assets	80,000
3113211 - Computer Software	30,000
31132 - Intangible Fixed Assets	30,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0170402001 - National Nuclear Research Institute (N.N.R.I.)	4,961,436
11001 - Central GoG & CF	4,431,131
090201 - Enhance the teaching and learning of science maths and technology	70,000
01702 - Research And Development	70,000
01702002- Nuclear Science And Space Science Technology	70,000
<i>017007 - Development and promotion of nuclear research and technology</i>	70,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210106 - Oils and Lubricants	1,000
2210111 - Other Office Materials and Consumables	3,000
2210116 - Chemicals and Consumables	3,000
22101 - Materials and Office Consumables	13,000
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	500
22102 - Utilities	22,500
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	14,000
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	1,500
2210515 - Foreign Travel Cost and Expenses	10,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	33,500
Unspecified Policy	4,361,131
01702 - Research And Development	4,361,131
01702002- Nuclear Science And Space Science Technology	4,361,131
<i>Unspecified Operations</i>	4,361,131
2111001 - Established Post	4,361,131
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	530,305
090201 - Enhance the teaching and learning of science maths and technology	530,305
01702 - Research And Development	530,305
01702002- Nuclear Science And Space Science Technology	530,305
<i>017007 - Development and promotion of nuclear research and technology</i>	530,305
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	305
2210111 - Other Office Materials and Consumables	2,000
2210116 - Chemicals and Consumables	10,000
2210120 - Purchase of Petty Tools/Implements	2,000
22101 - Materials and Office Consumables	25,305
2210201 - Electricity charges	25,000
2210202 - Water	2,000
2210203 - Telecommunications	6,000
22102 - Utilities	33,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	6,000
2210506 - Freight and Handling Charges	6,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	30,000
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	149,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	17,000
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	30,000
2210902 - Official Celebrations	5,000
22109 - Special Services	5,000
2211103 - Audit Fees	8,000
22111 - Other Charges and Fees	8,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	30,000
27311 - Employer social benefits in cash	40,000
2821002 - Professional fees	5,000
2821008 - Awards and Rewards	10,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2821009 - Donations	8,000
2821 - Current (Miscellaneous other expense) - General Expenses	23,000
3112204 - Networking and ICT Equipments	5,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	50,000
3112212 - Air Condition	10,000
3112216 - Security Equipment	10,000
31122 - Other machinery and equipment	145,000
3113108 - Furniture and Fittings	40,000
31131 - Infrastructure Assets	40,000
3113211 - Computer Software	15,000
31132 - Intangible Fixed Assets	15,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)	3,800,418
11001 - Central GoG & CF	3,566,915
090201 - Enhance the teaching and learning of science maths and technology	70,000
01702 - Research And Development	70,000
01702002- Nuclear Science And Space Science Technology	70,000
<i>017007 - Development and promotion of nuclear research and technology</i>	70,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210106 - Oils and Lubricants	1,000
2210116 - Chemicals and Consumables	3,000
2210120 - Purchase of Petty Tools/Implements	1,000
22101 - Materials and Office Consumables	8,500
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	500
22102 - Utilities	21,500
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	2,000
2210514 - Foreign Travel- Per Diem	6,000
2210515 - Foreign Travel Cost and Expenses	13,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	500
22105 - Travel and Transport	37,500
2210711 - Public Education and Sensitization	1,500
22107 - Training, Seminar and Conference Cost	1,500
Unspecified Policy	3,496,915
01702 - Research And Development	3,496,915
01702002- Nuclear Science And Space Science Technology	3,496,915
<i>Unspecified Operations</i>	3,496,915
2111001 - Established Post	3,496,915
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	233,503
090201 - Enhance the teaching and learning of science maths and technology	233,503
01702 - Research And Development	233,503
01702002- Nuclear Science And Space Science Technology	233,503
<i>017007 - Development and promotion of nuclear research and technology</i>	233,503
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	500
2210112 - Uniform and Protective Clothing	2,000
2210116 - Chemicals and Consumables	3,000
2210120 - Purchase of Petty Tools/Implements	1,003
22101 - Materials and Office Consumables	14,503
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	1,000
22102 - Utilities	28,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	33,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	3,000
22106 - Repairs and Maintenance	21,000
2210701 - Training Materials	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	30,000
2210902 - Official Celebrations	4,000
22109 - Special Services	4,000
2211103 - Audit Fees	6,000
22111 - Other Charges and Fees	6,000
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	25,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	30,000
2821002 - Professional fees	4,000
2821008 - Awards and Rewards	8,000
2821009 - Donations	5,000
2821 - Current (Miscellaneous other expense) - General Expenses	17,000
3112204 - Networking and ICT Equipments	10,000
3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	20,000
31122 - Other machinery and equipment	50,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0170404001 - Radiation Protection Institute (R.P.I)	3,473,988
11001 - Central GoG & CF	1,469,265
090201 - Enhance the teaching and learning of science maths and technology	50,000
01702 - Research And Development	50,000
01702002- Nuclear Science And Space Science Technology	50,000
017007 - Development and promotion of nuclear research and technology	50,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	2,000
2210116 - Chemicals and Consumables	2,000
22101 - Materials and Office Consumables	12,000
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	17,000
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	2,000
22105 - Travel and Transport	20,000
Unspecified Policy	1,419,265
01702 - Research And Development	1,419,265



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

01702002- Nuclear Science And Space Science Technology	1,419,265
<i>Unspecified Operations</i>	1,419,265
2111001 - Established Post	1,419,265
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,004,723
090201 - Enhance the teaching and learning of science maths and technology	2,004,723
01702 - Research And Development	2,004,723
01702002- Nuclear Science And Space Science Technology	2,004,723
<i>017007 - Development and promotion of nuclear research and technology</i>	2,004,723
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	8,000
2210106 - Oils and Lubricants	2,000
2210107 - Electrical Accessories	2,723
2210111 - Other Office Materials and Consumables	6,000
22101 - Materials and Office Consumables	40,723
2210201 - Electricity charges	180,000
2210202 - Water	8,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	5,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	234,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	15,000
22103 - General Cleaning	23,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	260,000
2210505 - Running Cost - Official Vehicles	65,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	6,000
2210513 - Local Hotel Accommodation	25,000
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	120,000
2210516 - Toll Charges and Tickets	4,000
22105 - Travel and Transport	780,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
2210621 - Security Gardgets	5,000
2210623 - Maintenance of Office Equipment	20,000
22106 - Repairs and Maintenance	85,000
2210701 - Training Materials	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210705 - Hotel Accommodation	30,000
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210711 - Public Education and Sensitization	12,000
22107 - Training, Seminar and Conference Cost	164,000
2210902 - Official Celebrations	30,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

22109 - Special Services	30,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	15,000
22111 - Other Charges and Fees	18,000
2211203 - Emergency Works	10,000
22112 - Emergency Services	10,000
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	70,000
27311 - Employer social benefits in cash	90,000
2821002 - Professional fees	5,000
2821008 - Awards and Rewards	15,000
2821009 - Donations	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	30,000
3112101 - Motor Vehicle	360,000
31121 - Transport equipment	360,000
3112204 - Networking and ICT Equipments	5,000
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	35,000
3112212 - Air Condition	15,000
3112216 - Security Equipment	10,000
31122 - Other machinery and equipment	105,000
3113108 - Furniture and Fittings	20,000
31131 - Infrastructure Assets	20,000
3113211 - Computer Software	15,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

31132 - Intangible Fixed Assets	15,000
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2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170405001 - School of Nuclear and Allied Sciences	1,044,531
11001 - Central GoG & CF	1,044,531
090201 - Enhance the teaching and learning of science maths and technology	50,000
01702 - Research And Development	50,000
01702002- Nuclear Science And Space Science Technology	50,000
<i>017007 - Development and promotion of nuclear research and technology</i>	50,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,500
2210120 - Purchase of Petty Tools/Implements	1,000
22101 - Materials and Office Consumables	11,500
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	17,000
2210301 - Cleaning Materials	1,500
22103 - General Cleaning	1,500
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	2,000
22105 - Travel and Transport	20,000
Unspecified Policy	994,531
01702 - Research And Development	994,531
01702002- Nuclear Science And Space Science Technology	994,531



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	994,531
2111001 - Established Post	994,531



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute	1,337,679
11001 - Central GoG & CF	1,337,679
090201 - Enhance the teaching and learning of science maths and technology	250,000
01702 - Research And Development	250,000
01702002- Nuclear Science And Space Science Technology	250,000
<i>017007 - Development and promotion of nuclear research and technology</i>	250,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	2,000
2210116 - Chemicals and Consumables	3,000
22101 - Materials and Office Consumables	13,000
2210201 - Electricity charges	6,000
2210202 - Water	500
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	500
22102 - Utilities	10,000
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	2,000
22105 - Travel and Transport	15,000
2210604 - Maintenance of Furniture and Fixtures	1,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	8,000
3111255 - WIP - Office Buildings	200,000
31112 - Nonresidential buildings	200,000
Unspecified Policy	1,087,679
01702 - Research And Development	1,087,679
01702002- Nuclear Science And Space Science Technology	1,087,679
<i>Unspecified Operations</i>	1,087,679
2111001 - Established Post	1,087,679



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170407001 - Nuclear Power Institute	831,661
11001 - Central GoG & CF	831,661
090201 - Enhance the teaching and learning of science maths and technology	100,000
01702 - Research And Development	100,000
01702002- Nuclear Science And Space Science Technology	100,000
<i>017007 - Development and promotion of nuclear research and technology</i>	100,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22101 - Materials and Office Consumables	9,000
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	16,000
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	1,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	30,000
22105 - Travel and Transport	63,000
2210603 - Repairs of Office Buildings	1,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	1,000
22106 - Repairs and Maintenance	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	9,000
Unspecified Policy	731,661
01702 - Research And Development	731,661
01702002- Nuclear Science And Space Science Technology	731,661
<i>Unspecified Operations</i>	731,661
2111001 - Established Post	731,661



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0170408001 - Ghana Space and Tech. Inst	818,431
11001 - Central GoG & CF	818,431
090201 - Enhance the teaching and learning of science maths and technology	50,000
01702 - Research And Development	50,000
01702002- Nuclear Science And Space Science Technology	50,000
<i>017007 - Development and promotion of nuclear research and technology</i>	50,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	1,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	6,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	11,000
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	2,000
22105 - Travel and Transport	16,000
2210603 - Repairs of Office Buildings	1,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	9,000
Unspecified Policy	768,431
01702 - Research And Development	768,431
01702002- Nuclear Science And Space Science Technology	768,431
<i>Unspecified Operations</i>	768,431
2111001 - Established Post	768,431



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0175001001 - General Administration	14,111,311
11001 - Central GoG & CF	12,111,311
090201 - Enhance the teaching and learning of science maths and technology	672,601
01702 - Research And Development	672,601
01702001- Scientific And Industrial Research	672,601
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	672,601
2210101 - Printed Material and Stationery	4,004
2210102 - Office Facilities, Supplies and Accessories	2,224
2210104 - Medical Supplies	2,670
2210116 - Chemicals and Consumables	2,224
22101 - Materials and Office Consumables	11,122
2210201 - Electricity charges	24,469
2210206 - Armed Guard and Security	2,225
2210207 - Fire Fighting Accessories	1,780
22102 - Utilities	28,474
2210502 - Maintenance and Repairs - Official Vehicles	4,449
2210505 - Running Cost - Official Vehicles	4,449
2210510 - Other Night allowances	890
2210511 - Local travel cost	890
2210514 - Foreign Travel- Per Diem	3,559
22105 - Travel and Transport	14,238
2210602 - Repairs of Residential Buildings	3,114
2210603 - Repairs of Office Buildings	4,449
22106 - Repairs and Maintenance	7,563
2210704 - Hire of Venue	1,557



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	1,334
2210709 - Seminars/Conferences/Workshops - Domestic	8,313
22107 - Training, Seminar and Conference Cost	11,205
3111255 - WIP - Office Buildings	600,000
31112 - Nonresidential buildings	600,000
Unspecified Policy	11,438,709
01702 - Research And Development	11,438,709
01702001- Scientific And Industrial Research	11,438,709
<i>Unspecified Operations</i>	11,438,709
2111001 - Established Post	5,152,914
2111104 - Recruitment- *(Enlistment into Security Forces)	332,058
21111 - Non Established Post	332,058
2111203 - Car Maintenance Allowance	183,480
2111205 - Book Subsidy	157,500
2111220 - Top-Up Allowance	2,227,208
2111225 - Boards /Committees /Commissions Allownace	45,694
2111229 - Acting Allowance	53,888
2111232 - Professional Allowance	44,764
2111233 - Entertainment Allowance	137,129
2111234 - Fuel Allowance	1,221,092
2111236 - Housing Subsidy/Allowance	570,234
2111238 - Overtime Allowance	480,175
2111239 - Tools Allowance	24,300
2111245 - Domestic Servants Allowance	27,369
2111247 - Utility Allowance	271,756



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	21,663
2111249 - Responsibility Allowance	487,485
21112 - Other Allowances	5,953,737
13132 - Canadian International Development Agency (Cida)	2,000,000
090201 - Enhance the teaching and learning of science maths and technology	2,000,000
01702 - Research And Development	2,000,000
01702001- Scientific And Industrial Research	2,000,000
017008 - Research and Developmentt in the Field of Science and Tech.	2,000,000
3111255 - WIP - Office Buildings	2,000,000
31112 - Nonresidential buildings	2,000,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175002001 - General Administration	29,638,485
11001 - Central GoG & CF	11,843,701
090201 - Enhance the teaching and learning of science maths and technology	44,154
01702 - Research And Development	44,154
01702001- Scientific And Industrial Research	44,154
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	44,154
2210101 - Printed Material and Stationery	2,435
2210102 - Office Facilities, Supplies and Accessories	1,353
2210104 - Medical Supplies	1,624
2210116 - Chemicals and Consumables	1,353
22101 - Materials and Office Consumables	6,764
2210201 - Electricity charges	14,881
2210206 - Armed Guard and Security	1,353
2210207 - Fire Fighting Accessories	1,082
22102 - Utilities	17,317
2210502 - Maintenance and Repairs - Official Vehicles	2,706
2210505 - Running Cost - Official Vehicles	2,706
2210510 - Other Night allowances	541
2210511 - Local travel cost	541
2210514 - Foreign Travel- Per Diem	2,165
22105 - Travel and Transport	8,659
2210602 - Repairs of Residential Buildings	1,894
2210603 - Repairs of Office Buildings	2,706
22106 - Repairs and Maintenance	4,600
2210704 - Hire of Venue	947



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	812
2210709 - Seminars/Conferences/Workshops - Domestic	5,056
22107 - Training, Seminar and Conference Cost	6,814
Unspecified Policy	11,799,547
01702 - Research And Development	11,799,547
01702001- Scientific And Industrial Research	11,799,547
<i>Unspecified Operations</i>	11,799,547
2111001 - Established Post	6,700,803
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	141,120
2111205 - Book Subsidy	166,500
2111220 - Top-Up Allowance	1,856,967
2111233 - Entertainment Allowance	38,304
2111234 - Fuel Allowance	1,399,363
2111236 - Housing Subsidy/Allowance	537,388
2111238 - Overtime Allowance	690,228
2111245 - Domestic Servants Allowance	20,160
2111247 - Utility Allowance	48,233
2111249 - Responsibility Allowance	97,238
21112 - Other Allowances	4,995,501
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	332,293
090201 - Enhance the teaching and learning of science maths and technology	332,293
01702 - Research And Development	332,293
01702001- Scientific And Industrial Research	332,293



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	332,293
2210101 - Printed Material and Stationery	13,744
2210102 - Office Facilities, Supplies and Accessories	7,635
2210104 - Medical Supplies	9,164
2210116 - Chemicals and Consumables	7,635
22101 - Materials and Office Consumables	38,178
2210201 - Electricity charges	83,995
2210206 - Armed Guard and Security	7,638
2210207 - Fire Fighting Accessories	6,109
22102 - Utilities	97,742
2210502 - Maintenance and Repairs - Official Vehicles	15,273
2210505 - Running Cost - Official Vehicles	15,273
2210510 - Other Night allowances	3,055
2210511 - Local travel cost	3,055
2210514 - Foreign Travel- Per Diem	12,219
22105 - Travel and Transport	48,874
2210602 - Repairs of Residential Buildings	10,690
2210603 - Repairs of Office Buildings	15,273
22106 - Repairs and Maintenance	25,963
2210704 - Hire of Venue	5,345
2210706 - Library and Subscription	4,580
2210709 - Seminars/Conferences/Workshops - Domestic	28,537
22107 - Training, Seminar and Conference Cost	38,462
3111255 - WIP - Office Buildings	83,073
31112 - Nonresidential buildings	83,073



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - General Administration
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

13402 - Donor Pooled	17,462,491
090201 - Enhance the teaching and learning of science maths and technology	17,462,491
01702 - Research And Development	17,462,491
01702001- Scientific And Industrial Research	17,462,491
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	17,462,491
2210101 - Printed Material and Stationery	203,286
2210102 - Office Facilities, Supplies and Accessories	112,926
2210104 - Medical Supplies	135,539
2210116 - Chemicals and Consumables	112,926
22101 - Materials and Office Consumables	564,677
2210201 - Electricity charges	1,242,327
2210206 - Armed Guard and Security	112,972
2210207 - Fire Fighting Accessories	90,359
22102 - Utilities	1,445,658
2210502 - Maintenance and Repairs - Official Vehicles	225,896
2210505 - Running Cost - Official Vehicles	225,898
2210510 - Other Night allowances	45,180
2210511 - Local travel cost	45,180
2210514 - Foreign Travel- Per Diem	180,719
22105 - Travel and Transport	722,873
2210602 - Repairs of Residential Buildings	158,106
2210603 - Repairs of Office Buildings	225,898
22106 - Repairs and Maintenance	384,004
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	984,915
2210704 - Hire of Venue	79,053



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	67,747
2210709 - Seminars/Conferences/Workshops - Domestic	422,072
22107 - Training, Seminar and Conference Cost	1,553,787
3112206 - Plant and Machinery	12,791,492
31122 - Other machinery and equipment	12,791,492



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175003001 - General Administration	10,069,402
11001 - Central GoG & CF	9,871,160
090201 - Enhance the teaching and learning of science maths and technology	39,093
01702 - Research And Development	39,093
01702001- Scientific And Industrial Research	39,093
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	39,093
2210101 - Printed Material and Stationery	2,156
2210102 - Office Facilities, Supplies and Accessories	1,198
2210104 - Medical Supplies	1,437
2210116 - Chemicals and Consumables	1,198
22101 - Materials and Office Consumables	5,989
2210201 - Electricity charges	13,176
2210206 - Armed Guard and Security	1,198
2210207 - Fire Fighting Accessories	958
22102 - Utilities	15,332
2210502 - Maintenance and Repairs - Official Vehicles	2,396
2210505 - Running Cost - Official Vehicles	2,396
2210510 - Other Night allowances	479
2210511 - Local travel cost	479
2210514 - Foreign Travel- Per Diem	1,917
22105 - Travel and Transport	7,666
2210602 - Repairs of Residential Buildings	1,677
2210603 - Repairs of Office Buildings	2,396
22106 - Repairs and Maintenance	4,073
2210704 - Hire of Venue	838



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	718
2210709 - Seminars/Conferences/Workshops - Domestic	4,476
22107 - Training, Seminar and Conference Cost	6,033
Unspecified Policy	9,832,067
01702 - Research And Development	9,832,067
01702001- Scientific And Industrial Research	9,832,067
<i>Unspecified Operations</i>	9,832,067
2111001 - Established Post	5,099,695
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	144,720
2111205 - Book Subsidy	179,784
2111220 - Top-Up Allowance	2,006,675
2111229 - Acting Allowance	5,696
2111232 - Professional Allowance	24,254
2111233 - Entertainment Allowance	48,792
2111234 - Fuel Allowance	1,084,016
2111236 - Housing Subsidy/Allowance	392,089
2111238 - Overtime Allowance	486,153
2111239 - Tools Allowance	19,602
2111245 - Domestic Servants Allowance	3,891
2111247 - Utility Allowance	55,935
2111248 - Special Allowance/Honorarium	5,208
2111249 - Responsibility Allowance	172,313
21112 - Other Allowances	4,629,129



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175003001 - General Administration
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	198,242
090201 - Enhance the teaching and learning of science maths and technology	198,242
01702 - Research And Development	198,242
01702001- Scientific And Industrial Research	198,242
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	198,242
2210101 - Printed Material and Stationery	8,200
2210102 - Office Facilities, Supplies and Accessories	4,555
2210104 - Medical Supplies	5,467
2210116 - Chemicals and Consumables	4,555
22101 - Materials and Office Consumables	22,777
2210201 - Electricity charges	50,110
2210206 - Armed Guard and Security	4,557
2210207 - Fire Fighting Accessories	3,645
22102 - Utilities	58,312
2210502 - Maintenance and Repairs - Official Vehicles	9,112
2210505 - Running Cost - Official Vehicles	9,112
2210510 - Other Night allowances	1,822
2210511 - Local travel cost	1,822
2210514 - Foreign Travel- Per Diem	7,289
22105 - Travel and Transport	29,158
2210602 - Repairs of Residential Buildings	6,377
2210603 - Repairs of Office Buildings	9,112
22106 - Repairs and Maintenance	15,489
2210704 - Hire of Venue	3,189
2210706 - Library and Subscription	2,733



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	17,025
22107 - Training, Seminar and Conference Cost	22,946
3111255 - WIP - Office Buildings	49,561
31112 - Nonresidential buildings	49,561



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175004001 - General Administration	1,340,121
11001 - Central GoG & CF	1,340,121
090201 - Enhance the teaching and learning of science maths and technology	14,601
01702 - Research And Development	14,601
01702001- Scientific And Industrial Research	14,601
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	14,601
2210101 - Printed Material and Stationery	805
2210102 - Office Facilities, Supplies and Accessories	447
2210104 - Medical Supplies	537
2210116 - Chemicals and Consumables	447
22101 - Materials and Office Consumables	2,237
2210201 - Electricity charges	4,921
2210206 - Armed Guard and Security	447
2210207 - Fire Fighting Accessories	358
22102 - Utilities	5,726
2210502 - Maintenance and Repairs - Official Vehicles	895
2210505 - Running Cost - Official Vehicles	895
2210510 - Other Night allowances	179
2210511 - Local travel cost	179
2210514 - Foreign Travel- Per Diem	716
22105 - Travel and Transport	2,863
2210602 - Repairs of Residential Buildings	626
2210603 - Repairs of Office Buildings	895
22106 - Repairs and Maintenance	1,521
2210704 - Hire of Venue	313



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	268
2210709 - Seminars/Conferences/Workshops - Domestic	1,672
22107 - Training, Seminar and Conference Cost	2,253
Unspecified Policy	1,325,520
01702 - Research And Development	1,325,520
01702001- Scientific And Industrial Research	1,325,520
<i>Unspecified Operations</i>	1,325,520
2111001 - Established Post	625,267
2111203 - Car Maintenance Allowance	25,200
2111205 - Book Subsidy	22,500
2111220 - Top-Up Allowance	277,103
2111233 - Entertainment Allowance	18,024
2111234 - Fuel Allowance	175,144
2111236 - Housing Subsidy/Allowance	75,832
2111238 - Overtime Allowance	30,994
2111245 - Domestic Servants Allowance	1,440
2111247 - Utility Allowance	23,220
2111248 - Special Allowance/Honorarium	5,596
2111249 - Responsibility Allowance	45,200
21112 - Other Allowances	700,253



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - General Administration

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

0175005001 - General Administration	13,384,013
11001 - Central GoG & CF	11,098,606
090201 - Enhance the teaching and learning of science maths and technology	43,587
01702 - Research And Development	43,587
01702001- Scientific And Industrial Research	43,587
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	43,587
2210101 - Printed Material and Stationery	2,404
2210102 - Office Facilities, Supplies and Accessories	1,335
2210104 - Medical Supplies	1,603
2210116 - Chemicals and Consumables	1,335
22101 - Materials and Office Consumables	6,677
2210201 - Electricity charges	14,690
2210206 - Armed Guard and Security	1,336
2210207 - Fire Fighting Accessories	1,068
22102 - Utilities	17,094
2210502 - Maintenance and Repairs - Official Vehicles	2,671
2210505 - Running Cost - Official Vehicles	2,671
2210510 - Other Night allowances	534
2210511 - Local travel cost	534
2210514 - Foreign Travel- Per Diem	2,137
22105 - Travel and Transport	8,548
2210602 - Repairs of Residential Buildings	1,870
2210603 - Repairs of Office Buildings	2,671
22106 - Repairs and Maintenance	4,541
2210704 - Hire of Venue	935



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - General Administration
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	801
2210709 - Seminars/Conferences/Workshops - Domestic	4,991
22107 - Training, Seminar and Conference Cost	6,727
Unspecified Policy	11,055,019
01702 - Research And Development	11,055,019
01702001- Scientific And Industrial Research	11,055,019
<i>Unspecified Operations</i>	11,055,019
2111001 - Established Post	5,595,089
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	185,640
2111205 - Book Subsidy	198,000
2111220 - Top-Up Allowance	2,245,394
2111225 - Boards /Committees /Commissions Allownace	52,702
2111229 - Acting Allowance	1,800
2111233 - Entertainment Allowance	84,073
2111234 - Fuel Allowance	1,386,114
2111236 - Housing Subsidy/Allowance	317,013
2111238 - Overtime Allowance	555,341
2111239 - Tools Allowance	7,848
2111245 - Domestic Servants Allowance	15,411
2111247 - Utility Allowance	42,469
2111248 - Special Allowance/Honorarium	5,388
2111249 - Responsibility Allowance	259,494
21112 - Other Allowances	5,356,687



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - General Administration

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,285,407
090201 - Enhance the teaching and learning of science maths and technology	2,285,407
01702 - Research And Development	2,285,407
01702001- Scientific And Industrial Research	2,285,407
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	2,285,407
2210101 - Printed Material and Stationery	94,529
2210102 - Office Facilities, Supplies and Accessories	52,512
2210104 - Medical Supplies	63,027
2210116 - Chemicals and Consumables	52,512
22101 - Materials and Office Consumables	262,579
2210201 - Electricity charges	577,691
2210206 - Armed Guard and Security	52,533
2210207 - Fire Fighting Accessories	42,018
22102 - Utilities	672,241
2210502 - Maintenance and Repairs - Official Vehicles	105,044
2210505 - Running Cost - Official Vehicles	105,044
2210510 - Other Night allowances	21,009
2210511 - Local travel cost	21,009
2210514 - Foreign Travel- Per Diem	84,035
22105 - Travel and Transport	336,142
2210602 - Repairs of Residential Buildings	73,520
2210603 - Repairs of Office Buildings	105,044
22106 - Repairs and Maintenance	178,565
2210704 - Hire of Venue	36,760
2210706 - Library and Subscription	31,503



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - General Administration

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	196,266
22107 - Training, Seminar and Conference Cost	264,529
3111255 - WIP - Office Buildings	571,352
31112 - Nonresidential buildings	571,352



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175006001 - General Administration	8,875,669
11001 - Central GoG & CF	8,195,334
090201 - Enhance the teaching and learning of science maths and technology	43,168
01702 - Research And Development	43,168
01702001- Scientific And Industrial Research	43,168
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	43,168
2210101 - Printed Material and Stationery	2,381
2210102 - Office Facilities, Supplies and Accessories	1,322
2210104 - Medical Supplies	1,587
2210116 - Chemicals and Consumables	1,322
22101 - Materials and Office Consumables	6,613
2210201 - Electricity charges	14,549
2210206 - Armed Guard and Security	1,323
2210207 - Fire Fighting Accessories	1,058
22102 - Utilities	16,930
2210502 - Maintenance and Repairs - Official Vehicles	2,646
2210505 - Running Cost - Official Vehicles	2,646
2210510 - Other Night allowances	529
2210511 - Local travel cost	529
2210514 - Foreign Travel- Per Diem	2,116
22105 - Travel and Transport	8,466
2210602 - Repairs of Residential Buildings	1,852
2210603 - Repairs of Office Buildings	2,646
22106 - Repairs and Maintenance	4,497
2210704 - Hire of Venue	926



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	793
2210709 - Seminars/Conferences/Workshops - Domestic	4,943
22107 - Training, Seminar and Conference Cost	6,662
Unspecified Policy	8,152,166
01702 - Research And Development	8,152,166
01702001- Scientific And Industrial Research	8,152,166
<i>Unspecified Operations</i>	8,152,166
2111001 - Established Post	4,147,660
2111104 - Recruitment- *Enlistment into Security Forces)	134,636
21111 - Non Established Post	134,636
2111203 - Car Maintenance Allowance	100,440
2111205 - Book Subsidy	144,000
2111220 - Top-Up Allowance	1,875,080
2111229 - Acting Allowance	1,108
2111232 - Professional Allowance	16,885
2111233 - Entertainment Allowance	58,548
2111234 - Fuel Allowance	803,027
2111236 - Housing Subsidy/Allowance	347,136
2111238 - Overtime Allowance	239,127
2111239 - Tools Allowance	9,684
2111245 - Domestic Servants Allowance	9,651
2111247 - Utility Allowance	80,164
2111249 - Responsibility Allowance	185,021
21112 - Other Allowances	3,869,870
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	680,334



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

090201 - Enhance the teaching and learning of science maths and technology	680,334
01702 - Research And Development	680,334
01702001- Scientific And Industrial Research	680,334
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	680,334
2210101 - Printed Material and Stationery	28,140
2210102 - Office Facilities, Supplies and Accessories	15,632
2210104 - Medical Supplies	18,762
2210116 - Chemicals and Consumables	15,632
22101 - Materials and Office Consumables	78,166
2210201 - Electricity charges	171,971
2210206 - Armed Guard and Security	15,638
2210207 - Fire Fighting Accessories	12,508
22102 - Utilities	200,117
2210502 - Maintenance and Repairs - Official Vehicles	31,270
2210505 - Running Cost - Official Vehicles	31,270
2210510 - Other Night allowances	6,254
2210511 - Local travel cost	6,254
2210514 - Foreign Travel- Per Diem	25,016
22105 - Travel and Transport	100,065
2210602 - Repairs of Residential Buildings	21,886
2210603 - Repairs of Office Buildings	31,270
22106 - Repairs and Maintenance	53,156
2210704 - Hire of Venue	10,943
2210706 - Library and Subscription	9,378
2210709 - Seminars/Conferences/Workshops - Domestic	58,426



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	78,747
3111255 - WIP - Office Buildings	170,084
31112 - Nonresidential buildings	170,084



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175007001 - General Administration	6,744,190
11001 - Central GoG & CF	6,359,295
090201 - Enhance the teaching and learning of science maths and technology	38,230
01702 - Research And Development	38,230
01702001- Scientific And Industrial Research	38,230
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	38,230
2210101 - Printed Material and Stationery	2,108
2210102 - Office Facilities, Supplies and Accessories	1,171
2210104 - Medical Supplies	1,406
2210116 - Chemicals and Consumables	1,171
22101 - Materials and Office Consumables	5,857
2210201 - Electricity charges	12,885
2210206 - Armed Guard and Security	1,172
2210207 - Fire Fighting Accessories	937
22102 - Utilities	14,994
2210502 - Maintenance and Repairs - Official Vehicles	2,343
2210505 - Running Cost - Official Vehicles	2,343
2210510 - Other Night allowances	469
2210511 - Local travel cost	469
2210514 - Foreign Travel- Per Diem	1,874
22105 - Travel and Transport	7,497
2210602 - Repairs of Residential Buildings	1,640
2210603 - Repairs of Office Buildings	2,343
22106 - Repairs and Maintenance	3,983
2210704 - Hire of Venue	820



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	703
2210709 - Seminars/Conferences/Workshops - Domestic	4,378
22107 - Training, Seminar and Conference Cost	5,900
Unspecified Policy	6,321,065
01702 - Research And Development	6,321,065
01702001- Scientific And Industrial Research	6,321,065
<i>Unspecified Operations</i>	6,321,065
2111001 - Established Post	2,888,064
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	119,640
2111205 - Book Subsidy	122,046
2111220 - Top-Up Allowance	1,392,732
2111225 - Boards /Committees /Commissions Allownace	1,778
2111232 - Professional Allowance	8,811
2111233 - Entertainment Allowance	38,292
2111234 - Fuel Allowance	656,034
2111236 - Housing Subsidy/Allowance	489,346
2111238 - Overtime Allowance	102,767
2111239 - Tools Allowance	35,640
2111245 - Domestic Servants Allowance	24,051
2111247 - Utility Allowance	194,580
2111248 - Special Allowance/Honorarium	6,101
2111249 - Responsibility Allowance	137,939
21112 - Other Allowances	3,329,758



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	384,895
090201 - Enhance the teaching and learning of science maths and technology	384,895
01702 - Research And Development	384,895
01702001- Scientific And Industrial Research	384,895
017008 - Research and Developmentt in the Field of Science and Tech.	384,895
2210101 - Printed Material and Stationery	15,920
2210102 - Office Facilities, Supplies and Accessories	8,844
2210104 - Medical Supplies	10,615
2210116 - Chemicals and Consumables	8,844
22101 - Materials and Office Consumables	44,222
2210201 - Electricity charges	97,291
2210206 - Armed Guard and Security	8,847
2210207 - Fire Fighting Accessories	7,076
22102 - Utilities	113,215
2210502 - Maintenance and Repairs - Official Vehicles	17,691
2210505 - Running Cost - Official Vehicles	17,691
2210510 - Other Night allowances	3,538
2210511 - Local travel cost	3,538
2210514 - Foreign Travel- Per Diem	14,153
22105 - Travel and Transport	56,611
2210602 - Repairs of Residential Buildings	12,382
2210603 - Repairs of Office Buildings	17,691
22106 - Repairs and Maintenance	30,073
2210704 - Hire of Venue	6,191
2210706 - Library and Subscription	5,306



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	33,054
22107 - Training, Seminar and Conference Cost	44,550
3111255 - WIP - Office Buildings	96,224
31112 - Nonresidential buildings	96,224



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

0175008001 - General Administration	14,418,378
11001 - Central GoG & CF	11,137,589
090201 - Enhance the teaching and learning of science maths and technology	46,226
01702 - Research And Development	46,226
01702001- Scientific And Industrial Research	46,226
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	46,226
2210101 - Printed Material and Stationery	2,549
2210102 - Office Facilities, Supplies and Accessories	1,416
2210104 - Medical Supplies	1,700
2210116 - Chemicals and Consumables	1,416
22101 - Materials and Office Consumables	7,081
2210201 - Electricity charges	15,580
2210206 - Armed Guard and Security	1,417
2210207 - Fire Fighting Accessories	1,133
22102 - Utilities	18,130
2210502 - Maintenance and Repairs - Official Vehicles	2,833
2210505 - Running Cost - Official Vehicles	2,833
2210510 - Other Night allowances	567
2210511 - Local travel cost	567
2210514 - Foreign Travel- Per Diem	2,266
22105 - Travel and Transport	9,065
2210602 - Repairs of Residential Buildings	1,983
2210603 - Repairs of Office Buildings	2,833
22106 - Repairs and Maintenance	4,816
2210704 - Hire of Venue	991



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	850
2210709 - Seminars/Conferences/Workshops - Domestic	5,293
22107 - Training, Seminar and Conference Cost	7,134
Unspecified Policy	11,091,363
01702 - Research And Development	11,091,363
01702001- Scientific And Industrial Research	11,091,363
<i>Unspecified Operations</i>	11,091,363
2111001 - Established Post	5,689,446
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	160,200
2111205 - Book Subsidy	243,000
2111220 - Top-Up Allowance	2,562,758
2111232 - Professional Allowance	6,722
2111233 - Entertainment Allowance	56,316
2111234 - Fuel Allowance	1,216,591
2111236 - Housing Subsidy/Allowance	439,200
2111238 - Overtime Allowance	354,423
2111239 - Tools Allowance	19,602
2111245 - Domestic Servants Allowance	13,680
2111247 - Utility Allowance	68,487
2111249 - Responsibility Allowance	157,695
21112 - Other Allowances	5,298,674
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,280,789
090201 - Enhance the teaching and learning of science maths and technology	3,280,789



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

01702 - Research And Development	3,280,789
01702001- Scientific And Industrial Research	3,280,789
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,280,789
2210101 - Printed Material and Stationery	135,700
2210102 - Office Facilities, Supplies and Accessories	75,382
2210104 - Medical Supplies	90,477
2210116 - Chemicals and Consumables	75,382
22101 - Materials and Office Consumables	376,942
2210201 - Electricity charges	829,297
2210206 - Armed Guard and Security	75,413
2210207 - Fire Fighting Accessories	60,318
22102 - Utilities	965,028
2210502 - Maintenance and Repairs - Official Vehicles	150,795
2210505 - Running Cost - Official Vehicles	150,795
2210510 - Other Night allowances	30,159
2210511 - Local travel cost	30,159
2210514 - Foreign Travel- Per Diem	120,636
22105 - Travel and Transport	482,544
2210602 - Repairs of Residential Buildings	105,541
2210603 - Repairs of Office Buildings	150,795
22106 - Repairs and Maintenance	256,336
2210704 - Hire of Venue	52,771
2210706 - Library and Subscription	45,223
2210709 - Seminars/Conferences/Workshops - Domestic	281,748
22107 - Training, Seminar and Conference Cost	379,742



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	820,197
31112 - Nonresidential buildings	820,197



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175009001 - General Administration	10,345,221
11001 - Central GoG & CF	9,240,216
090201 - Enhance the teaching and learning of science maths and technology	44,148
01702 - Research And Development	44,148
01702001- Scientific And Industrial Research	44,148
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	44,148
2210101 - Printed Material and Stationery	2,435
2210102 - Office Facilities, Supplies and Accessories	1,352
2210104 - Medical Supplies	1,623
2210116 - Chemicals and Consumables	1,352
22101 - Materials and Office Consumables	6,763
2210201 - Electricity charges	14,879
2210206 - Armed Guard and Security	1,353
2210207 - Fire Fighting Accessories	1,082
22102 - Utilities	17,314
2210502 - Maintenance and Repairs - Official Vehicles	2,706
2210505 - Running Cost - Official Vehicles	2,706
2210510 - Other Night allowances	541
2210511 - Local travel cost	541
2210514 - Foreign Travel- Per Diem	2,164
22105 - Travel and Transport	8,658
2210602 - Repairs of Residential Buildings	1,894
2210603 - Repairs of Office Buildings	2,706
22106 - Repairs and Maintenance	4,599
2210704 - Hire of Venue	947



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	811
2210709 - Seminars/Conferences/Workshops - Domestic	5,055
22107 - Training, Seminar and Conference Cost	6,813
Unspecified Policy	9,196,069
01702 - Research And Development	9,196,069
01702001- Scientific And Industrial Research	9,196,069
<i>Unspecified Operations</i>	9,196,069
2111001 - Established Post	4,975,945
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	117,600
2111205 - Book Subsidy	94,500
2111220 - Top-Up Allowance	1,458,023
2111233 - Entertainment Allowance	51,996
2111234 - Fuel Allowance	1,485,393
2111236 - Housing Subsidy/Allowance	240,573
2111238 - Overtime Allowance	466,169
2111245 - Domestic Servants Allowance	6,096
2111247 - Utility Allowance	32,077
2111249 - Responsibility Allowance	161,833
2111256 - Disability Premium	677
2111259 - Height Allowance	1,944
21112 - Other Allowances	4,116,881
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,105,005
090201 - Enhance the teaching and learning of science maths and technology	1,105,005



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702 - Research And Development	1,105,005
01702001- Scientific And Industrial Research	1,105,005
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,105,005
2210101 - Printed Material and Stationery	45,705
2210102 - Office Facilities, Supplies and Accessories	25,390
2210104 - Medical Supplies	30,474
2210116 - Chemicals and Consumables	25,390
22101 - Materials and Office Consumables	126,958
2210201 - Electricity charges	279,316
2210206 - Armed Guard and Security	25,400
2210207 - Fire Fighting Accessories	20,316
22102 - Utilities	325,032
2210502 - Maintenance and Repairs - Official Vehicles	50,789
2210505 - Running Cost - Official Vehicles	50,789
2210510 - Other Night allowances	10,158
2210511 - Local travel cost	10,158
2210514 - Foreign Travel- Per Diem	40,632
22105 - Travel and Transport	162,526
2210602 - Repairs of Residential Buildings	35,547
2210603 - Repairs of Office Buildings	50,789
22106 - Repairs and Maintenance	86,337
2210704 - Hire of Venue	17,774
2210706 - Library and Subscription	15,232
2210709 - Seminars/Conferences/Workshops - Domestic	94,896
22107 - Training, Seminar and Conference Cost	127,901



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	276,251
31112 - Nonresidential buildings	276,251



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175010001 - General Administration	12,387,150
11001 - Central GoG & CF	11,265,751
090201 - Enhance the teaching and learning of science maths and technology	44,063
01702 - Research And Development	44,063
01702001- Scientific And Industrial Research	44,063
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	44,063
2210101 - Printed Material and Stationery	2,430
2210102 - Office Facilities, Supplies and Accessories	1,350
2210104 - Medical Supplies	1,620
2210116 - Chemicals and Consumables	1,350
22101 - Materials and Office Consumables	6,750
2210201 - Electricity charges	14,851
2210206 - Armed Guard and Security	1,350
2210207 - Fire Fighting Accessories	1,080
22102 - Utilities	17,281
2210502 - Maintenance and Repairs - Official Vehicles	2,700
2210505 - Running Cost - Official Vehicles	2,700
2210510 - Other Night allowances	540
2210511 - Local travel cost	540
2210514 - Foreign Travel- Per Diem	2,160
22105 - Travel and Transport	8,641
2210602 - Repairs of Residential Buildings	1,890
2210603 - Repairs of Office Buildings	2,700
22106 - Repairs and Maintenance	4,590
2210704 - Hire of Venue	945



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	810
2210709 - Seminars/Conferences/Workshops - Domestic	5,045
22107 - Training, Seminar and Conference Cost	6,800
Unspecified Policy	11,221,688
01702 - Research And Development	11,221,688
01702001- Scientific And Industrial Research	11,221,688
<i>Unspecified Operations</i>	11,221,688
2111001 - Established Post	5,231,776
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	146,640
2111205 - Book Subsidy	198,000
2111220 - Top-Up Allowance	2,493,572
2111229 - Acting Allowance	4,673
2111233 - Entertainment Allowance	39,792
2111234 - Fuel Allowance	1,772,934
2111236 - Housing Subsidy/Allowance	250,208
2111238 - Overtime Allowance	787,717
2111239 - Tools Allowance	5,045
2111245 - Domestic Servants Allowance	5,376
2111247 - Utility Allowance	39,283
2111249 - Responsibility Allowance	143,430
21112 - Other Allowances	5,886,669
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,121,399
090201 - Enhance the teaching and learning of science maths and technology	1,121,399



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702 - Research And Development	1,121,399
01702001- Scientific And Industrial Research	1,121,399
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,121,399
2210101 - Printed Material and Stationery	46,383
2210102 - Office Facilities, Supplies and Accessories	25,766
2210104 - Medical Supplies	30,926
2210116 - Chemicals and Consumables	25,766
22101 - Materials and Office Consumables	128,842
2210201 - Electricity charges	283,460
2210206 - Armed Guard and Security	25,777
2210207 - Fire Fighting Accessories	20,617
22102 - Utilities	329,854
2210502 - Maintenance and Repairs - Official Vehicles	51,543
2210505 - Running Cost - Official Vehicles	51,543
2210510 - Other Night allowances	10,309
2210511 - Local travel cost	10,309
2210514 - Foreign Travel- Per Diem	41,234
22105 - Travel and Transport	164,937
2210602 - Repairs of Residential Buildings	36,075
2210603 - Repairs of Office Buildings	51,543
22106 - Repairs and Maintenance	87,618
2210704 - Hire of Venue	18,037
2210706 - Library and Subscription	15,458
2210709 - Seminars/Conferences/Workshops - Domestic	96,304
22107 - Training, Seminar and Conference Cost	129,799



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	280,350
31112 - Nonresidential buildings	280,350



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - General Admin

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0175011001 - General Admin	3,757,039
11001 - Central GoG & CF	3,580,456
090201 - Enhance the teaching and learning of science maths and technology	28,688
01702 - Research And Development	28,688
01702001- Scientific And Industrial Research	28,688
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	28,688
2210101 - Printed Material and Stationery	1,582
2210102 - Office Facilities, Supplies and Accessories	879
2210104 - Medical Supplies	1,055
2210116 - Chemicals and Consumables	879
22101 - Materials and Office Consumables	4,395
2210201 - Electricity charges	9,669
2210206 - Armed Guard and Security	879
2210207 - Fire Fighting Accessories	703
22102 - Utilities	11,251
2210502 - Maintenance and Repairs - Official Vehicles	1,758
2210505 - Running Cost - Official Vehicles	1,758
2210510 - Other Night allowances	352
2210511 - Local travel cost	352
2210514 - Foreign Travel- Per Diem	1,406
22105 - Travel and Transport	5,626
2210602 - Repairs of Residential Buildings	1,231
2210603 - Repairs of Office Buildings	1,758
22106 - Repairs and Maintenance	2,989
2210704 - Hire of Venue	615



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - General Admin

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	527
2210709 - Seminars/Conferences/Workshops - Domestic	3,285
22107 - Training, Seminar and Conference Cost	4,427
Unspecified Policy	3,551,768
01702 - Research And Development	3,551,768
01702001- Scientific And Industrial Research	3,551,768
<i>Unspecified Operations</i>	3,551,768
2111001 - Established Post	1,465,168
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	52,200
2111205 - Book Subsidy	85,500
2111220 - Top-Up Allowance	1,017,275
2111232 - Professional Allowance	16,026
2111233 - Entertainment Allowance	33,036
2111234 - Fuel Allowance	299,189
2111236 - Housing Subsidy/Allowance	174,070
2111238 - Overtime Allowance	91,103
2111245 - Domestic Servants Allowance	6,051
2111247 - Utility Allowance	72,570
2111248 - Special Allowance/Honorarium	5,823
2111249 - Responsibility Allowance	130,513
21112 - Other Allowances	1,983,357
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	176,583
090201 - Enhance the teaching and learning of science maths and technology	176,583



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - General Admin

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

01702 - Research And Development	176,583
01702001- Scientific And Industrial Research	176,583
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	176,583
2210101 - Printed Material and Stationery	7,304
2210102 - Office Facilities, Supplies and Accessories	4,057
2210104 - Medical Supplies	4,870
2210116 - Chemicals and Consumables	4,057
22101 - Materials and Office Consumables	20,288
2210201 - Electricity charges	44,635
2210206 - Armed Guard and Security	4,059
2210207 - Fire Fighting Accessories	3,247
22102 - Utilities	51,941
2210502 - Maintenance and Repairs - Official Vehicles	8,116
2210505 - Running Cost - Official Vehicles	8,116
2210510 - Other Night allowances	1,623
2210511 - Local travel cost	1,623
2210514 - Foreign Travel- Per Diem	6,493
22105 - Travel and Transport	25,972
2210602 - Repairs of Residential Buildings	5,681
2210603 - Repairs of Office Buildings	8,116
22106 - Repairs and Maintenance	13,797
2210704 - Hire of Venue	2,840
2210706 - Library and Subscription	2,434
2210709 - Seminars/Conferences/Workshops - Domestic	15,165
22107 - Training, Seminar and Conference Cost	20,439



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - General Admin

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	44,146
31112 - Nonresidential buildings	44,146



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175012001 - General Admin	11,534,929
11001 - Central GoG & CF	11,534,929
090201 - Enhance the teaching and learning of science maths and technology	40,289
01702 - Research And Development	40,289
01702001- Scientific And Industrial Research	40,289
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	40,289
2210101 - Printed Material and Stationery	2,222
2210102 - Office Facilities, Supplies and Accessories	1,234
2210104 - Medical Supplies	1,481
2210116 - Chemicals and Consumables	1,234
22101 - Materials and Office Consumables	6,172
2210201 - Electricity charges	13,579
2210206 - Armed Guard and Security	1,235
2210207 - Fire Fighting Accessories	988
22102 - Utilities	15,801
2210502 - Maintenance and Repairs - Official Vehicles	2,469
2210505 - Running Cost - Official Vehicles	2,469
2210510 - Other Night allowances	494
2210511 - Local travel cost	494
2210514 - Foreign Travel- Per Diem	1,975
22105 - Travel and Transport	7,901
2210602 - Repairs of Residential Buildings	1,728
2210603 - Repairs of Office Buildings	2,469
22106 - Repairs and Maintenance	4,197
2210704 - Hire of Venue	864



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	740
2210709 - Seminars/Conferences/Workshops - Domestic	4,613
22107 - Training, Seminar and Conference Cost	6,218
Unspecified Policy	11,494,640
01702 - Research And Development	11,494,640
01702001- Scientific And Industrial Research	11,494,640
<i>Unspecified Operations</i>	11,494,640
2111001 - Established Post	5,861,497
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	189,096
2111205 - Book Subsidy	238,500
2111220 - Top-Up Allowance	2,604,651
2111225 - Boards /Committees /Commissions Allownace	4,039
2111232 - Professional Allowance	20,975
2111233 - Entertainment Allowance	58,560
2111234 - Fuel Allowance	1,149,157
2111236 - Housing Subsidy/Allowance	471,594
2111238 - Overtime Allowance	495,550
2111239 - Tools Allowance	10,140
2111245 - Domestic Servants Allowance	17,568
2111247 - Utility Allowance	75,889
2111248 - Special Allowance/Honorarium	1,632
2111249 - Responsibility Allowance	192,548
21112 - Other Allowances	5,529,900



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175013001 - General Administration	5,293,858
11001 - Central GoG & CF	4,981,816
090201 - Enhance the teaching and learning of science maths and technology	33,416
01702 - Research And Development	33,416
01702001- Scientific And Industrial Research	33,416
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	33,416
2210101 - Printed Material and Stationery	1,843
2210102 - Office Facilities, Supplies and Accessories	1,024
2210104 - Medical Supplies	1,229
2210116 - Chemicals and Consumables	1,024
22101 - Materials and Office Consumables	5,119
2210201 - Electricity charges	11,262
2210206 - Armed Guard and Security	1,024
2210207 - Fire Fighting Accessories	819
22102 - Utilities	13,106
2210502 - Maintenance and Repairs - Official Vehicles	2,048
2210505 - Running Cost - Official Vehicles	2,048
2210510 - Other Night allowances	410
2210511 - Local travel cost	410
2210514 - Foreign Travel- Per Diem	1,638
22105 - Travel and Transport	6,553
2210602 - Repairs of Residential Buildings	1,433
2210603 - Repairs of Office Buildings	2,048
22106 - Repairs and Maintenance	3,481
2210704 - Hire of Venue	717



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	614
2210709 - Seminars/Conferences/Workshops - Domestic	3,826
22107 - Training, Seminar and Conference Cost	5,157
Unspecified Policy	4,948,399
01702 - Research And Development	4,948,399
01702001- Scientific And Industrial Research	4,948,399
<i>Unspecified Operations</i>	4,948,399
2111001 - Established Post	2,655,006
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	46,560
2111205 - Book Subsidy	67,500
2111220 - Top-Up Allowance	921,941
2111225 - Boards /Committees /Commissions Allownace	45,899
2111229 - Acting Allowance	1,456
2111232 - Professional Allowance	8,656
2111233 - Entertainment Allowance	24,780
2111234 - Fuel Allowance	453,918
2111236 - Housing Subsidy/Allowance	138,443
2111238 - Overtime Allowance	333,175
2111239 - Tools Allowance	35,640
2111245 - Domestic Servants Allowance	2,160
2111247 - Utility Allowance	22,370
2111249 - Responsibility Allowance	86,356
2111259 - Height Allowance	1,296



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,190,150
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	312,042
090201 - Enhance the teaching and learning of science maths and technology	312,042
01702 - Research And Development	312,042
01702001- Scientific And Industrial Research	312,042
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	312,042
2210101 - Printed Material and Stationery	12,907
2210102 - Office Facilities, Supplies and Accessories	7,170
2210104 - Medical Supplies	8,605
2210116 - Chemicals and Consumables	7,170
22101 - Materials and Office Consumables	35,852
2210201 - Electricity charges	78,876
2210206 - Armed Guard and Security	7,173
2210207 - Fire Fighting Accessories	5,737
22102 - Utilities	91,786
2210502 - Maintenance and Repairs - Official Vehicles	14,342
2210505 - Running Cost - Official Vehicles	14,342
2210510 - Other Night allowances	2,868
2210511 - Local travel cost	2,868
2210514 - Foreign Travel- Per Diem	11,474
22105 - Travel and Transport	45,896
2210602 - Repairs of Residential Buildings	10,038
2210603 - Repairs of Office Buildings	14,342
22106 - Repairs and Maintenance	24,381
2210704 - Hire of Venue	5,019



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	4,301
2210709 - Seminars/Conferences/Workshops - Domestic	26,798
22107 - Training, Seminar and Conference Cost	36,118
3111255 - WIP - Office Buildings	78,010
31112 - Nonresidential buildings	78,010



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0175014001 - Institute of Science and Technology Information	4,304,156
11001 - Central GoG & CF	4,001,926
090201 - Enhance the teaching and learning of science maths and technology	36,211
01702 - Research And Development	36,211
01702001- Scientific And Industrial Research	36,211
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	36,211
2210101 - Printed Material and Stationery	1,997
2210102 - Office Facilities, Supplies and Accessories	1,109
2210104 - Medical Supplies	1,332
2210116 - Chemicals and Consumables	1,109
22101 - Materials and Office Consumables	5,547
2210201 - Electricity charges	12,204
2210206 - Armed Guard and Security	1,110
2210207 - Fire Fighting Accessories	888
22102 - Utilities	14,202
2210502 - Maintenance and Repairs - Official Vehicles	2,219
2210505 - Running Cost - Official Vehicles	2,219
2210510 - Other Night allowances	444
2210511 - Local travel cost	444
2210514 - Foreign Travel- Per Diem	1,775
22105 - Travel and Transport	7,101
2210602 - Repairs of Residential Buildings	1,553
2210603 - Repairs of Office Buildings	2,219
22106 - Repairs and Maintenance	3,772
2210704 - Hire of Venue	777



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	666
2210709 - Seminars/Conferences/Workshops - Domestic	4,146
22107 - Training, Seminar and Conference Cost	5,588
Unspecified Policy	3,965,715
01702 - Research And Development	3,965,715
01702001- Scientific And Industrial Research	3,965,715
<i>Unspecified Operations</i>	3,965,715
2111001 - Established Post	1,840,551
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	58,200
2111205 - Book Subsidy	94,500
2111220 - Top-Up Allowance	885,217
2111225 - Boards /Committees /Commissions Allownace	1,620
2111233 - Entertainment Allowance	27,024
2111234 - Fuel Allowance	440,615
2111236 - Housing Subsidy/Allowance	220,544
2111238 - Overtime Allowance	144,498
2111239 - Tools Allowance	1,620
2111245 - Domestic Servants Allowance	10,371
2111247 - Utility Allowance	30,801
2111249 - Responsibility Allowance	106,911
21112 - Other Allowances	2,021,921
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	302,229
090201 - Enhance the teaching and learning of science maths and technology	302,229



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

01702 - Research And Development	302,229
01702001- Scientific And Industrial Research	302,229
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	302,229
2210101 - Printed Material and Stationery	12,501
2210102 - Office Facilities, Supplies and Accessories	6,944
2210104 - Medical Supplies	8,335
2210116 - Chemicals and Consumables	6,944
22101 - Materials and Office Consumables	34,724
2210201 - Electricity charges	76,396
2210206 - Armed Guard and Security	6,947
2210207 - Fire Fighting Accessories	5,557
22102 - Utilities	88,899
2210502 - Maintenance and Repairs - Official Vehicles	13,891
2210505 - Running Cost - Official Vehicles	13,891
2210510 - Other Night allowances	2,778
2210511 - Local travel cost	2,778
2210514 - Foreign Travel- Per Diem	11,113
22105 - Travel and Transport	44,452
2210602 - Repairs of Residential Buildings	9,723
2210603 - Repairs of Office Buildings	13,891
22106 - Repairs and Maintenance	23,614
2210704 - Hire of Venue	4,861
2210706 - Library and Subscription	4,166
2210709 - Seminars/Conferences/Workshops - Domestic	25,955
22107 - Training, Seminar and Conference Cost	34,982



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	75,557
31112 - Nonresidential buildings	75,557



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175015001 - General Administration	7,759,647
11001 - Central GoG & CF	7,538,102
090201 - Enhance the teaching and learning of science maths and technology	50,749
01702 - Research And Development	50,749
01702001- Scientific And Industrial Research	50,749
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	50,749
2210101 - Printed Material and Stationery	2,799
2210102 - Office Facilities, Supplies and Accessories	1,555
2210104 - Medical Supplies	1,866
2210116 - Chemicals and Consumables	1,555
22101 - Materials and Office Consumables	7,774
2210201 - Electricity charges	17,104
2210206 - Armed Guard and Security	1,555
2210207 - Fire Fighting Accessories	1,244
22102 - Utilities	19,903
2210502 - Maintenance and Repairs - Official Vehicles	3,110
2210505 - Running Cost - Official Vehicles	3,110
2210510 - Other Night allowances	622
2210511 - Local travel cost	622
2210514 - Foreign Travel- Per Diem	2,488
22105 - Travel and Transport	9,952
2210602 - Repairs of Residential Buildings	2,177
2210603 - Repairs of Office Buildings	3,110
22106 - Repairs and Maintenance	5,287
2210704 - Hire of Venue	1,088



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	933
2210709 - Seminars/Conferences/Workshops - Domestic	5,811
22107 - Training, Seminar and Conference Cost	7,832
Unspecified Policy	7,487,353
01702 - Research And Development	7,487,353
01702001- Scientific And Industrial Research	7,487,353
<i>Unspecified Operations</i>	7,487,353
2111001 - Established Post	3,815,266
2111104 - Recruitment- *Enlistment into Security Forces)	103,243
21111 - Non Established Post	103,243
2111203 - Car Maintenance Allowance	91,800
2111205 - Book Subsidy	94,500
2111220 - Top-Up Allowance	1,353,650
2111225 - Boards /Committees /Commissions Allownace	83,921
2111232 - Professional Allowance	7,071
2111233 - Entertainment Allowance	42,792
2111234 - Fuel Allowance	915,053
2111236 - Housing Subsidy/Allowance	302,244
2111238 - Overtime Allowance	506,351
2111239 - Tools Allowance	9,720
2111245 - Domestic Servants Allowance	10,939
2111248 - Special Allowance/Honorarium	7,959
2111249 - Responsibility Allowance	140,689
2111256 - Disability Premium	2,155
21112 - Other Allowances	3,568,844



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	221,546
090201 - Enhance the teaching and learning of science maths and technology	221,546
01702 - Research And Development	221,546
01702001- Scientific And Industrial Research	221,546
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	221,546
2210101 - Printed Material and Stationery	9,164
2210102 - Office Facilities, Supplies and Accessories	5,090
2210104 - Medical Supplies	6,110
2210116 - Chemicals and Consumables	5,090
22101 - Materials and Office Consumables	25,454
2210201 - Electricity charges	56,001
2210206 - Armed Guard and Security	5,092
2210207 - Fire Fighting Accessories	4,073
22102 - Utilities	65,166
2210502 - Maintenance and Repairs - Official Vehicles	10,183
2210505 - Running Cost - Official Vehicles	10,183
2210510 - Other Night allowances	2,037
2210511 - Local travel cost	2,037
2210514 - Foreign Travel- Per Diem	8,146
22105 - Travel and Transport	32,585
2210602 - Repairs of Residential Buildings	7,127
2210603 - Repairs of Office Buildings	10,183
22106 - Repairs and Maintenance	17,310
2210704 - Hire of Venue	3,563
2210706 - Library and Subscription	3,054



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	19,026
22107 - Training, Seminar and Conference Cost	25,643
3111255 - WIP - Office Buildings	55,386
31112 - Nonresidential buildings	55,386



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175016001 - General Administration	9,290,992
11001 - Central GoG & CF	9,290,992
090201 - Enhance the teaching and learning of science maths and technology	42,586
01702 - Research And Development	42,586
01702001- Scientific And Industrial Research	42,586
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	42,586
2210101 - Printed Material and Stationery	2,349
2210102 - Office Facilities, Supplies and Accessories	1,305
2210104 - Medical Supplies	1,566
2210116 - Chemicals and Consumables	1,305
22101 - Materials and Office Consumables	6,524
2210201 - Electricity charges	14,353
2210206 - Armed Guard and Security	1,305
2210207 - Fire Fighting Accessories	1,044
22102 - Utilities	16,702
2210502 - Maintenance and Repairs - Official Vehicles	2,610
2210505 - Running Cost - Official Vehicles	2,610
2210510 - Other Night allowances	522
2210511 - Local travel cost	522
2210514 - Foreign Travel- Per Diem	2,088
22105 - Travel and Transport	8,351
2210602 - Repairs of Residential Buildings	1,827
2210603 - Repairs of Office Buildings	2,610
22106 - Repairs and Maintenance	4,436
2210704 - Hire of Venue	913



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	783
2210709 - Seminars/Conferences/Workshops - Domestic	4,876
22107 - Training, Seminar and Conference Cost	6,572
Unspecified Policy	9,248,406
01702 - Research And Development	9,248,406
01702001- Scientific And Industrial Research	9,248,406
<i>Unspecified Operations</i>	9,248,406
2111001 - Established Post	5,020,556
2111203 - Car Maintenance Allowance	134,280
2111205 - Book Subsidy	153,000
2111220 - Top-Up Allowance	1,633,468
2111225 - Boards /Committees /Commissions Allownace	1,896
2111233 - Entertainment Allowance	22,524
2111234 - Fuel Allowance	1,190,424
2111236 - Housing Subsidy/Allowance	458,925
2111238 - Overtime Allowance	537,145
2111239 - Tools Allowance	1,062
2111245 - Domestic Servants Allowance	15,916
2111247 - Utility Allowance	13,251
2111249 - Responsibility Allowance	65,959
21112 - Other Allowances	4,227,850



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175017001 - General Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0175017001 - General Administration	2,290,837
11001 - Central GoG & CF	2,290,837
Unspecified Policy	2,290,837
01702 - Research And Development	2,290,837
01702001- Scientific And Industrial Research	2,290,837
<i>Unspecified Operations</i>	2,290,837
2111001 - Established Post	1,141,473
2111203 - Car Maintenance Allowance	29,040
2111205 - Book Subsidy	40,500
2111220 - Top-Up Allowance	458,328
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	299,244
2111236 - Housing Subsidy/Allowance	154,074
2111238 - Overtime Allowance	99,582
2111245 - Domestic Servants Allowance	6,480
2111247 - Utility Allowance	4,850
2111249 - Responsibility Allowance	45,265
21112 - Other Allowances	1,149,364



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175101001 - General Admin	1,727,709
11001 - Central GoG & CF	727,709
100121 - Enhance conservation of biodiversity and priority ecosystems	641,207
01705 - Biosafety Development	641,207
01705001 - Biotechnology Regulation	641,207
<i>017001 - Development and promotion of the application of science and technology</i>	641,207
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	137,201
2210103 - Refreshment Items	8,000
2210109 - Spare Parts	10,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	195,201
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	20,000
22102 - Utilities	40,000
2210302 - Contract Cleaning Service Charges	10,000
22103 - General Cleaning	10,000
2210404 - Hotel Accommodations	10,000
2210406 - Rental of Vehicles	10,000
22104 - Rentals/Lease	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	20,000
2210514 - Foreign Travel- Per Diem	10,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	70,000
2210603 - Repairs of Office Buildings	20,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	55,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	41,006
2210710 - Staff Development	10,000
22107 - Training, Seminar and Conference Cost	51,006
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
Unspecified Policy	86,502
01705 - Biosafety Development	86,502
01705001 - Biotechnology Regulation	86,502
<i>Unspecified Operations</i>	86,502
2111001 - Established Post	54,755
2111213 - Watchman Allowance	3,500
2111227 - Clothing Allowance	3,300
2111233 - Entertainment Allowance	3,000
2111234 - Fuel Allowance	8,000
2111236 - Housing Subsidy/Allowance	7,000
2111245 - Domestic Servants Allowance	3,500
2111247 - Utility Allowance	3,447
21112 - Other Allowances	31,747
13023 - Consolidated-UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)-UNDP	1,000,000
100121 - Enhance conservation of biodiversity and priority ecosystems	1,000,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01705 - Biosafety Development	1,000,000
01705001 - Biotechnology Regulation	1,000,000
<i>017001 - Development and promotion of the application of science and technology</i>	1,000,000
2210102 - Office Facilities, Supplies and Accessories	12,286
22101 - Materials and Office Consumables	12,286
2210511 - Local travel cost	26,829
2210515 - Foreign Travel Cost and Expenses	55,428
22105 - Travel and Transport	82,257
2210709 - Seminars/Conferences/Workshops - Domestic	172,000
22107 - Training, Seminar and Conference Cost	172,000
2210801 - Local Consultants Fees	264,143
2210803 - Other Consultancy Expenses	30,714
2210804 - Contract appointments	438,600
22108 - Consultancy Expenses	733,457



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Gen.Admin

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0175201001 - Gen.Admin	6,805,672
11001 - Central GoG & CF	6,805,672
090201 - Enhance the teaching and learning of science maths and technology	441,207
01701 - Management And Administration	441,207
01701001- General Administration	441,207
<i>017001 - Development and promotion of the application of science and technology</i>	441,207
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	5,000
22101 - Materials and Office Consumables	25,000
2210201 - Electricity charges	40,000
2210203 - Telecommunications	5,000
22102 - Utilities	45,000
2210301 - Cleaning Materials	6,000
22103 - General Cleaning	6,000
2210502 - Maintenance and Repairs - Official Vehicles	32,500
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	50,000
2210514 - Foreign Travel- Per Diem	100,000
2210516 - Toll Charges and Tickets	507
22105 - Travel and Transport	233,007
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	85,000
2210801 - Local Consultants Fees	36,000
22108 - Consultancy Expenses	36,000



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Gen.Admin

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2211101 - Bank Charges	1,200
22111 - Other Charges and Fees	1,200
2211304 - Insurance of Vehicles	10,000
22113 - Insurance Premium	10,000
100116 - Strengthen environmental governance	200,000
01703 - Environmental Protection And Management	200,000
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	200,000
<i>017001 - Development and promotion of the application of science and technology</i>	200,000
3112101 - Motor Vehicle	132,325
31121 - Transport equipment	132,325
3112206 - Plant and Machinery	67,675
31122 - Other machinery and equipment	67,675
Unspecified Policy	6,164,465
01703 - Environmental Protection And Management	6,164,465
01703001- Environmental Compliance And Enforcement	4,325,233
<i>Unspecified Operations</i>	4,325,233
2111203 - Car Maintenance Allowance	66,600
2111205 - Book Subsidy	332,949
2111213 - Watchman Allowance	192,408
2111223 - Basic PE Related Allowances	2,212,619
2111225 - Boards /Committees /Commissions Allowance	184,296
2111227 - Clothing Allowance	24,645
2111229 - Acting Allowance	5,591
2111233 - Entertainment Allowance	133,824
2111234 - Fuel Allowance	481,729



2018 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Gen.Admin

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	357,310
2111238 - Overtime Allowance	28,786
2111240 - Uniform and Protective Clothing Allowance	66,036
2111245 - Domestic Servants Allowance	96,264
2111247 - Utility Allowance	76,140
2111249 - Responsibility Allowance	66,036
21112 - Other Allowances	4,325,233
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	1,839,232
<i>Unspecified Operations</i>	1,839,232
2111001 - Established Post	1,839,232