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2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01601 - Headquarters
Organisation: 0160101001 - Finance and Administration
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

0160101001 - Finance and Administration	18,455,593
11001 - Central GoG & CF	18,455,593
080206 - Improve public expenditure management and budgetary control	450,000
01601 - Management and Administration	450,000
01601002- Finance	450,000
<i>085301 - Budget Preparation</i>	450,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	450,000
22107 - Training, Seminar and Conference Cost	450,000
090508 - Strengthen research M&E data and information systems	30,000
01601 - Management and Administration	30,000
01601004- Policy; Planning; Monitoring and Evaluation	30,000
<i>085801 - Research and Development</i>	30,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
091110 - Improve sector institutional capacity	14,853,409
01601 - Management and Administration	14,853,409
01601001- General Administration	3,658,989
<i>085101 - Internal management of the organisation</i>	3,658,989
<i>2210101 - Printed Material and Stationery</i>	50,000
<i>2210106 - Oils and Lubricants</i>	50,000
<i>2210111 - Other Office Materials and Consumables</i>	60,000
22101 - Materials and Office Consumables	160,000
<i>2210201 - Electricity charges</i>	100,000
<i>2210202 - Water</i>	30,000
<i>2210203 - Telecommunications</i>	30,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01601 - Headquarters
Organisation: 0160101001 - Finance and Administration
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	20,000
22102 - Utilities	280,000
2210301 - Cleaning Materials	28,989
22103 - General Cleaning	28,989
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22105 - Travel and Transport	260,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	30,000
22106 - Repairs and Maintenance	130,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,700,000
22107 - Training, Seminar and Conference Cost	2,800,000
01601002- Finance	11,194,420
<i>085101 - Internal management of the organisation</i>	11,194,420
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	60,000
2210201 - Electricity charges	20,000
2210202 - Water	15,000
22102 - Utilities	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	425,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01601 - Headquarters
Organisation: 0160101001 - Finance and Administration
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	425,000
3111255 - WIP - Office Buildings	8,674,420
31112 - Nonresidential buildings	8,674,420
3112101 - Motor Vehicle	1,300,000
31121 - Transport equipment	1,300,000
3112204 - Networking and ICT Equipments	500,000
3112211 - Office Equipment	200,000
31122 - Other machinery and equipment	700,000
110114 - Strengthen policy formulation planning & M&E processes at all levels	1,820,000
01601 - Management and Administration	1,820,000
01601003- Human Resource	570,000
<i>085206 - Manpower Skills Development</i>	570,000
2210709 - Seminars/Conferences/Workshops - Domestic	470,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	570,000
01601004- Policy; Planning; Monitoring and Evaluation	1,250,000
<i>085201 - Staff Audit</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	50,000
<i>085601 - Planning and Policy Formulation</i>	950,000
2210514 - Foreign Travel- Per Diem	140,000
2210515 - Foreign Travel Cost and Expenses	320,000
22105 - Travel and Transport	460,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	340,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Finance and Administration

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	490,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	230,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	250,000
Unspecified Policy	1,302,184
01601 - Management and Administration	1,302,184
01601003- Human Resource	1,302,184
<i>Unspecified Operations</i>	1,302,184
2111001 - Established Post	1,131,784
2111203 - Car Maintenance Allowance	18,000
2111227 - Clothing Allowance	18,720
2111233 - Entertainment Allowance	18,720
2111234 - Fuel Allowance	54,000
2111245 - Domestic Servants Allowance	39,360
2111247 - Utility Allowance	21,600
21112 - Other Allowances	170,400



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160211001 - Gen. Admin	13,789,265
11001 - Central GoG & CF	6,088,336
080206 - Improve public expenditure management and budgetary control	175,000
01604 - Tourism Facilities Monitoring	175,000
01604000- Tourism Facilities Monitoring	175,000
085903 - Preparation of Financial Reports	175,000
2210102 - Office Facilities, Supplies and Accessories	175,000
22101 - Materials and Office Consumables	175,000
091109 - Improve investment for sanitation	130,000
01602 - Tourism Product Development	130,000
01602000- Tourism Sites Development	130,000
016002 - Development and Management of Tourist sites	130,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
22101 - Materials and Office Consumables	50,000
2210401 - Office Accommodations	25,000
2210404 - Hotel Accommodations	20,000
22104 - Rentals/Lease	45,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	25,000
22105 - Travel and Transport	35,000
091110 - Improve sector institutional capacity	20,000
01602 - Tourism Product Development	20,000
01602000- Tourism Sites Development	20,000
085101 - Internal management of the organisation	20,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	20,000
22107 - Training, Seminar and Conference Cost	20,000
100106 - Develop adequate skilled human resource base	174,472
01603 - Tourism Research and Marketing	174,472
01603000- Tourism Sites Marketing	174,472
<i>016001 - Development and Management of Hospitality industry</i>	174,472
2210509 - Other Travel and Transportation	14,472
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	25,000
22105 - Travel and Transport	69,472
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	15,000
22107 - Training, Seminar and Conference Cost	105,000
110120 - Promote social behaviour change for enhanced development outcomes	200,528
01604 - Tourism Facilities Monitoring	200,528
01604000- Tourism Facilities Monitoring	200,528
<i>016001 - Development and Management of Hospitality industry</i>	200,528
2210102 - Office Facilities, Supplies and Accessories	100,528
22101 - Materials and Office Consumables	100,528
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	5,388,336
01602 - Tourism Product Development	940,421



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

01602000- Tourism Sites Development	940,421
<i>Unspecified Operations</i>	940,421
2111001 - Established Post	940,421
01603 - Tourism Research and Marketing	1,327,115
01603000- Tourism Sites Marketing	1,327,115
<i>Unspecified Operations</i>	1,327,115
2111001 - Established Post	1,327,115
01604 - Tourism Facilities Monitoring	3,120,800
01604000- Tourism Facilities Monitoring	3,120,800
<i>Unspecified Operations</i>	3,120,800
2111001 - Established Post	2,334,509
2111203 - Car Maintenance Allowance	99,200
2111229 - Acting Allowance	88,157
2111233 - Entertainment Allowance	412
2111234 - Fuel Allowance	556,369
2111245 - Domestic Servants Allowance	42,153
21112 - Other Allowances	786,291
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,700,928
090508 - Strengthen research M&E data and information systems	1,075,630
01602 - Tourism Product Development	915,630
01602000- Tourism Sites Development	915,630
<i>016001 - Development and Management of Hospitality industry</i>	915,630
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	20,000
2210513 - Local Hotel Accommodation	10,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	5,000
22105 - Travel and Transport	45,000
2210601 - Roads, Driveways and Grounds	65,000
2210615 - Recreational Parks	200,000
22106 - Repairs and Maintenance	265,000
2210708 - Refreshments	5,630
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	200,000
22107 - Training, Seminar and Conference Cost	605,630
01603 - Tourism Research and Marketing	160,000
01603000- Tourism Sites Marketing	160,000
<i>085801 - Research and Development</i>	100,000
2210509 - Other Travel and Transportation	40,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	40,000
22105 - Travel and Transport	100,000
<i>085802 - Development and Management of Database</i>	60,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	60,000
091109 - Improve investment for sanitation	620,000
01602 - Tourism Product Development	370,000
01602000- Tourism Sites Development	370,000
<i>016002 - Development and Management of Tourist sites</i>	370,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	105,000
2210401 - Office Accommodations	100,000
22104 - Rentals/Lease	100,000
2210601 - Roads, Driveways and Grounds	65,000
2210615 - Recreational Parks	100,000
22106 - Repairs and Maintenance	165,000
01603 - Tourism Research and Marketing	100,000
01603000- Tourism Sites Marketing	100,000
<i>016002 - Development and Management of Tourist sites</i>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	10,000
22105 - Travel and Transport	30,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	70,000
01604 - Tourism Facilities Monitoring	150,000
01604000- Tourism Facilities Monitoring	150,000
<i>016002 - Development and Management of Tourist sites</i>	150,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	70,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
22107 - Training, Seminar and Conference Cost	80,000
091110 - Improve sector institutional capacity	1,505,000
01602 - Tourism Product Development	605,000
01602000- Tourism Sites Development	605,000
<i>085101 - Internal management of the organisation</i>	605,000
2210101 - Printed Material and Stationery	115,000
2210102 - Office Facilities, Supplies and Accessories	135,000
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	300,000
2210513 - Local Hotel Accommodation	10,000
22105 - Travel and Transport	10,000
2210601 - Roads, Driveways and Grounds	65,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	10,000
2210615 - Recreational Parks	100,000
22106 - Repairs and Maintenance	210,000
2210708 - Refreshments	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210801 - Local Consultants Fees	80,000
22108 - Consultancy Expenses	80,000
01603 - Tourism Research and Marketing	900,000
01603000- Tourism Sites Marketing	900,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

085401 - Procurement Plan Preparation	900,000
3112101 - Motor Vehicle	610,000
31121 - Transport equipment	610,000
3112204 - Networking and ICT Equipments	30,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	80,000
3112212 - Air Condition	30,000
31122 - Other machinery and equipment	290,000
100106 - Develop adequate skilled human resource base	1,484,370
01602 - Tourism Product Development	200,000
01602000- Tourism Sites Development	200,000
016006 - Skills Development for Hospitality industry	200,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	20,000
2210701 - Training Materials	40,000
2210704 - Hire of Venue	20,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	180,000
01603 - Tourism Research and Marketing	585,000
01603000- Tourism Sites Marketing	585,000
016006 - Skills Development for Hospitality industry	585,000
2210101 - Printed Material and Stationery	100,000
22101 - Materials and Office Consumables	100,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	215,000
2210711 - Public Education and Sensitization	210,000
22107 - Training, Seminar and Conference Cost	470,000
2210801 - Local Consultants Fees	15,000
22108 - Consultancy Expenses	15,000
01604 - Tourism Facilities Monitoring	699,370
01604000- Tourism Facilities Monitoring	699,370
<i>085206 - Manpower Skills Development</i>	699,370
2210111 - Other Office Materials and Consumables	100,000
22101 - Materials and Office Consumables	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	399,370
2210711 - Public Education and Sensitization	200,000
22107 - Training, Seminar and Conference Cost	599,370
110120 - Promote social behaviour change for enhanced development outcomes	3,015,928
01602 - Tourism Product Development	605,000
01602000- Tourism Sites Development	605,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	605,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	170,000
2210401 - Office Accommodations	100,000
22104 - Rentals/Lease	100,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	5,000
2210513 - Local Hotel Accommodation	20,000
2210516 - Toll Charges and Tickets	10,000
22105 - Travel and Transport	40,000
2210601 - Roads, Driveways and Grounds	65,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	10,000
2210615 - Recreational Parks	100,000
22106 - Repairs and Maintenance	205,000
2210708 - Refreshments	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210801 - Local Consultants Fees	80,000
22108 - Consultancy Expenses	80,000
01603 - Tourism Research and Marketing	180,000
01603000- Tourism Sites Marketing	180,000
<i>016004 - Development and Management of Cultural Heritage</i>	180,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	50,000
2210705 - Hotel Accommodation	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	130,000
01604 - Tourism Facilities Monitoring	2,230,928



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Gen. Admin

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

01604000- Tourism Facilities Monitoring	2,230,928
<i>016001 - Development and Management of Hospitality industry</i>	2,230,928
2210101 - Printed Material and Stationery	250,000
22101 - Materials and Office Consumables	250,000
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	186,000
2210511 - Local travel cost	185,000
2210513 - Local Hotel Accommodation	120,000
2210514 - Foreign Travel- Per Diem	150,000
2210516 - Toll Charges and Tickets	48,016
22105 - Travel and Transport	1,159,016
2210704 - Hire of Venue	40,638
2210705 - Hotel Accommodation	275,000
2210708 - Refreshments	130,000
2210709 - Seminars/Conferences/Workshops - Domestic	290,000
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	785,638
3112214 - Electrical Equipment	36,274
31122 - Other machinery and equipment	36,274



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Headquarters

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0160301001 - Headquarters	2,146,258
11001 - Central GoG & CF	2,146,258
100106 - Develop adequate skilled human resource base	1,383,762
01602 - Tourism Product Development	1,000,000
01602000- Tourism Sites Development	1,000,000
<i>016006 - Skills Development for Hospitality industry</i>	1,000,000
3111204 - Office Buildings	300,000
3111255 - WIP - Office Buildings	350,000
31112 - Nonresidential buildings	650,000
3112101 - Motor Vehicle	350,000
31121 - Transport equipment	350,000
01603 - Tourism Research and Marketing	383,762
01603000- Tourism Sites Marketing	383,762
<i>016006 - Skills Development for Hospitality industry</i>	383,762
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	50,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	35,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	10,000
22105 - Travel and Transport	25,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Headquarters

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	123,762
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	273,762
Unspecified Policy	762,496
01602 - Tourism Product Development	762,496
01602000- Tourism Sites Development	762,496
<i>Unspecified Operations</i>	762,496
2111001 - Established Post	590,152
2111203 - Car Maintenance Allowance	7,200
2111213 - Watchman Allowance	9,168
2111221 - Training Allowance	24,000
2111225 - Boards /Committees /Commissions Allowance	86,400
2111234 - Fuel Allowance	14,400
2111238 - Overtime Allowance	22,920
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320
21112 - Other Allowances	172,344



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - General Administration
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160401001 - General Administration	2,864,934
11001 - Central GoG & CF	2,864,934
110120 - Promote social behaviour change for enhanced development outcomes	1,522,020
01605 - Culture, Creative Arts and Heritage Management	1,522,020
01605001- Cultural Development	1,522,020
<i>016004 - Development and Management of Cultural Heritage</i>	1,522,020
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	65,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	40,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	25,000
22105 - Travel and Transport	115,000
2210603 - Repairs of Office Buildings	15,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	212,020
2210711 - Public Education and Sensitization	60,000
22107 - Training, Seminar and Conference Cost	272,020



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - General Administration
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	650,000
31112 - Nonresidential buildings	650,000
3112101 - Motor Vehicle	250,000
31121 - Transport equipment	250,000
3112211 - Office Equipment	100,000
31122 - Other machinery and equipment	100,000
Unspecified Policy	1,342,914
01605 - Culture, Creative Arts and Heritage Management	1,342,914
01605001- Cultural Development	1,342,914
<i>Unspecified Operations</i>	1,342,914
2111001 - Established Post	960,191
2111501 - Established Post Arrears	23,939
21115 - Compensation Arrears	23,939
2111201 - Motorbike Allowance	600
2111203 - Car Maintenance Allowance	14,400
2111213 - Watchman Allowance	26,400
2111222 - Watchman Extra Days Allowance	41,256
2111223 - Basic PE Related Allowances	27,684
2111225 - Boards /Committees /Commissions Allownace	70,000
2111227 - Clothing Allowance	25,308
2111232 - Professional Allowance	7,800
2111233 - Entertainment Allowance	33,744
2111234 - Fuel Allowance	25,200
2111238 - Overtime Allowance	10,000
2111245 - Domestic Servants Allowance	47,232



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - General Administration
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	29,160
21112 - Other Allowances	358,784



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402071 - Accra
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160402071 - Accra	1,489,774
11001 - Central GoG & CF	1,346,728
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,318,930
01605 - Culture, Creative Arts and Heritage Management	1,318,930
01605001- Cultural Development	1,318,930
<i>Unspecified Operations</i>	1,318,930
2111001 - Established Post	1,270,402
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	8,640



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402071 - Accra
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

21112 - Other Allowances	48,528
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	143,046
110120 - Promote social behaviour change for enhanced development outcomes	143,046
01605 - Culture, Creative Arts and Heritage Management	143,046
01605001- Cultural Development	143,046
<i>016004 - Development and Management of Cultural Heritage</i>	143,046
2210101 - Printed Material and Stationery	2,318
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	4,318
2210201 - Electricity charges	9,000
2210202 - Water	5,000
22102 - Utilities	14,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	12,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	15,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	42,728
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	35,000
22107 - Training, Seminar and Conference Cost	97,728



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403172 - Ho
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

0160403172 - Ho	1,259,589
11001 - Central GoG & CF	1,249,589
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,221,791
01605 - Culture, Creative Arts and Heritage Management	1,221,791
01605001- Cultural Development	1,221,791
<i>Unspecified Operations</i>	1,221,791
2111001 - Established Post	1,206,791
2111213 - Watchman Allowance	10,000
2111243 - Transfer Grants	5,000
21112 - Other Allowances	15,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
110120 - Promote social behaviour change for enhanced development outcomes	10,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403172 - Ho
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

01605 - Culture, Creative Arts and Heritage Management	10,000
01605001- Cultural Development	10,000
<i>016004 - Development and Management of Cultural Heritage</i>	10,000
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22102 - Utilities	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404173 - New Juaben
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben Municipal

0160404173 - New Juaben	1,094,644
11001 - Central GoG & CF	1,049,644
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,021,846
01605 - Culture, Creative Arts and Heritage Management	1,021,846
01605001- Cultural Development	1,021,846
<i>Unspecified Operations</i>	1,021,846
2111001 - Established Post	930,843
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	27,504
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	10,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01604 - National Commission on Culture

Organisation: 0160404173 - New Juaben

Government Function: 70820 - Cultural Services

Location: 0507200 - New Juaben Municipal

2111238 - Overtime Allowance	10,000
2111243 - Transfer Grants	6,947
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	91,003
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,000
110120 - Promote social behaviour change for enhanced development outcomes	45,000
01605 - Culture, Creative Arts and Heritage Management	45,000
01605001- Cultural Development	45,000
<i>016004 - Development and Management of Cultural Heritage</i>	45,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	4,000
2210202 - Water	2,000
22102 - Utilities	6,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	15,000
22107 - Training, Seminar and Conference Cost	35,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405174 - Cape Coast
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405174 - Cape Coast	1,326,806
11001 - Central GoG & CF	1,206,262
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,178,464
01605 - Culture, Creative Arts and Heritage Management	1,178,464
01605001- Cultural Development	1,178,464
<i>Unspecified Operations</i>	1,178,464
2111001 - Established Post	1,050,640
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	45,888
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405174 - Cape Coast
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

2111234 - Fuel Allowance	10,800
2111238 - Overtime Allowance	10,000
2111243 - Transfer Grants	20,000
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	127,824
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	120,544
110120 - Promote social behaviour change for enhanced development outcomes	120,544
01605 - Culture, Creative Arts and Heritage Management	120,544
01605001- Cultural Development	120,544
<i>016004 - Development and Management of Cultural Heritage</i>	120,544
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	4,000
2210201 - Electricity charges	25,000
2210202 - Water	5,000
22102 - Utilities	30,000
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210606 - Maintenance of General Equipment	8,000
22106 - Repairs and Maintenance	8,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	34,544
2210711 - Public Education and Sensitization	35,000
22107 - Training, Seminar and Conference Cost	74,544



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406175 - Sekondi-Takoradi
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406175 - Sekondi-Takoradi	1,228,174
11001 - Central GoG & CF	1,193,174
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,165,376
01605 - Culture, Creative Arts and Heritage Management	1,165,376
01605001- Cultural Development	1,165,376
<i>Unspecified Operations</i>	1,165,376
2111001 - Established Post	1,134,576
2111203 - Car Maintenance Allowance	10,800
2111213 - Watchman Allowance	10,000
2111243 - Transfer Grants	10,000
21112 - Other Allowances	30,800
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	35,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01604 - National Commission on Culture

Organisation: 0160406175 - Sekondi-Takoradi

Government Function: 70820 - Cultural Services

Location: 0105302 - Takoradi

110120 - Promote social behaviour change for enhanced development outcomes	35,000
01605 - Culture, Creative Arts and Heritage Management	35,000
01605001- Cultural Development	35,000
<i>016004 - Development and Management of Cultural Heritage</i>	35,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	3,800
2210201 - Electricity charges	5,000
2210202 - Water	4,000
22102 - Utilities	9,000
2210511 - Local travel cost	2,500
22105 - Travel and Transport	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	12,700
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	5,000
22107 - Training, Seminar and Conference Cost	19,700



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407176 - Kumasi
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

0160407176 - Kumasi	1,965,588
11001 - Central GoG & CF	1,804,863
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
016004 - Development and Management of Cultural Heritage	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,777,065
01605 - Culture, Creative Arts and Heritage Management	1,777,065
01605001- Cultural Development	1,777,065
Unspecified Operations	1,777,065
2111001 - Established Post	1,677,065
2111223 - Basic PE Related Allowances	100,000
21112 - Other Allowances	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	160,725
110120 - Promote social behaviour change for enhanced development outcomes	160,725
01605 - Culture, Creative Arts and Heritage Management	160,725



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01604 - National Commission on Culture

Organisation: 0160407176 - Kumasi

Government Function: 70820 - Cultural Services

Location: 0614303 - Subin

01605001- Cultural Development	160,725
<i>016004 - Development and Management of Cultural Heritage</i>	160,725
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22102 - Utilities	15,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210511 - Local travel cost	2,200
22105 - Travel and Transport	12,200
2210606 - Maintenance of General Equipment	6,000
22106 - Repairs and Maintenance	6,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	24,725
2210711 - Public Education and Sensitization	45,000
22107 - Training, Seminar and Conference Cost	124,725



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408177 - Sunyani
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

0160408177 - Sunyani	1,627,146
11001 - Central GoG & CF	1,577,146
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,549,348
01605 - Culture, Creative Arts and Heritage Management	1,549,348
01605001- Cultural Development	1,549,348
<i>Unspecified Operations</i>	1,549,348
2111001 - Established Post	1,485,319
2111201 - Motorbike Allowance	3,000
2111203 - Car Maintenance Allowance	10,800
2111213 - Watchman Allowance	4,584
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	10,800



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408177 - Sunyani
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

2111243 - Transfer Grants	18,909
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	64,029
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
110120 - Promote social behaviour change for enhanced development outcomes	50,000
01605 - Culture, Creative Arts and Heritage Management	50,000
01605001- Cultural Development	50,000
<i>016004 - Development and Management of Cultural Heritage</i>	50,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	4,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
22102 - Utilities	5,000
2210511 - Local travel cost	3,500
22105 - Travel and Transport	3,500
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	37,500



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409178 - Tamale
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

0160409178 - Tamale	1,675,638
11001 - Central GoG & CF	1,645,638
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,617,840
01605 - Culture, Creative Arts and Heritage Management	1,617,840
01605001- Cultural Development	1,617,840
<i>Unspecified Operations</i>	1,617,840
2111001 - Established Post	1,546,952
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	7,200
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	10,000
2111227 - Clothing Allowance	3,744



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409178 - Tamale
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	10,800
2111243 - Transfer Grants	6,552
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	70,888
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,000
110120 - Promote social behaviour change for enhanced development outcomes	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001- Cultural Development	30,000
<i>016004 - Development and Management of Cultural Heritage</i>	30,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	3,800
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22102 - Utilities	4,000
2210511 - Local travel cost	2,200
22105 - Travel and Transport	2,200
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210711 - Public Education and Sensitization	12,000
22107 - Training, Seminar and Conference Cost	20,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160410179 - Bolgantanga
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

0160410179 - Bolgantanga	1,205,450
11001 - Central GoG & CF	1,190,450
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,162,652
01605 - Culture, Creative Arts and Heritage Management	1,162,652
01605001- Cultural Development	1,162,652
<i>Unspecified Operations</i>	1,162,652
2111001 - Established Post	1,056,981
2111201 - Motorbike Allowance	3,600
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	10,000
2111227 - Clothing Allowance	3,744



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160410179 - Bolgatanga
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

2111229 - Acting Allowance	15,088
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	10,800
2111243 - Transfer Grants	25,047
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	105,671
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	15,000
110120 - Promote social behaviour change for enhanced development outcomes	15,000
01605 - Culture, Creative Arts and Heritage Management	15,000
01605001- Cultural Development	15,000
<i>016004 - Development and Management of Cultural Heritage</i>	15,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,800
22101 - Materials and Office Consumables	2,800
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22102 - Utilities	4,000
2210511 - Local travel cost	1,200
22105 - Travel and Transport	1,200
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
2210711 - Public Education and Sensitization	2,500
22107 - Training, Seminar and Conference Cost	7,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411180 - Wa
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

0160411180 - Wa	1,038,357
11001 - Central GoG & CF	1,028,357
110120 - Promote social behaviour change for enhanced development outcomes	27,798
01605 - Culture, Creative Arts and Heritage Management	27,798
01605001- Cultural Development	27,798
<i>016004 - Development and Management of Cultural Heritage</i>	27,798
2210101 - Printed Material and Stationery	3,000
22101 - Materials and Office Consumables	3,000
2210201 - Electricity charges	5,798
2210202 - Water	5,000
22102 - Utilities	10,798
2210511 - Local travel cost	4,000
22105 - Travel and Transport	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,000,559
01605 - Culture, Creative Arts and Heritage Management	1,000,559
01605001- Cultural Development	1,000,559
<i>Unspecified Operations</i>	1,000,559
2111001 - Established Post	926,223
2111201 - Motorbike Allowance	2,400
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411180 - Wa
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

2111234 - Fuel Allowance	10,800
2111238 - Overtime Allowance	10,000
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	74,336
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
110120 - Promote social behaviour change for enhanced development outcomes	10,000
01605 - Culture, Creative Arts and Heritage Management	10,000
01605001- Cultural Development	10,000
<i>016004 - Development and Management of Cultural Heritage</i>	10,000
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22102 - Utilities	3,000
2210511 - Local travel cost	2,000
22105 - Travel and Transport	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
22107 - Training, Seminar and Conference Cost	3,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Language

Organisation: 0160501001 - Headquarters

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160501001 - Headquarters	3,565,721
11001 - Central GoG & CF	3,565,721
110120 - Promote social behaviour change for enhanced development outcomes	3,000,000
01605 - Culture, Creative Arts and Heritage Management	3,000,000
01605003- Research and Preservation of Culture	3,000,000
<i>016003 - Promotion of languages</i>	2,000,000
3111255 - WIP - Office Buildings	700,000
31112 - Nonresidential buildings	700,000
3111363 - WIP-Drainage	150,000
31113 - Other structures	150,000
3112101 - Motor Vehicle	450,000
31121 - Transport equipment	450,000
3112206 - Plant and Machinery	350,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	150,000
31122 - Other machinery and equipment	600,000
3113108 - Furniture and Fittings	100,000
31131 - Infrastructure Assets	100,000
<i>016004 - Development and Management of Cultural Heritage</i>	1,000,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	60,000
2210112 - Uniform and Protective Clothing	20,000
2210113 - Feeding Cost	30,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Language

Organisation: 0160501001 - Headquarters

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	210,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	40,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	25,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	105,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	20,000
22106 - Repairs and Maintenance	160,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	150,000
22107 - Training, Seminar and Conference Cost	485,000
Unspecified Policy	565,721
01605 - Culture, Creative Arts and Heritage Management	565,721
01605003- Research and Preservation of Culture	565,721
<i>Unspecified Operations</i>	565,721
2111001 - Established Post	565,721



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Gen Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160601001 - Gen Admin	2,434,105
11001 - Central GoG & CF	2,434,105
110120 - Promote social behaviour change for enhanced development outcomes	1,700,000
01605 - Culture, Creative Arts and Heritage Management	1,700,000
01605001- Cultural Development	1,700,000
<i>016004 - Development and Management of Cultural Heritage</i>	1,700,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210111 - Other Office Materials and Consumables	30,000
22101 - Materials and Office Consumables	85,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	40,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	25,000
22105 - Travel and Transport	95,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	20,000
22106 - Repairs and Maintenance	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	40,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Gen Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	740,000
3112101 - Motor Vehicle	450,000
31121 - Transport equipment	450,000
3112211 - Office Equipment	150,000
31122 - Other machinery and equipment	150,000
3113108 - Furniture and Fittings	100,000
31131 - Infrastructure Assets	100,000
Unspecified Policy	734,105
01605 - Culture, Creative Arts and Heritage Management	734,105
01605001- Cultural Development	734,105
<i>Unspecified Operations</i>	734,105
2111001 - Established Post	546,637
2111213 - Watchman Allowance	26,870
2111223 - Basic PE Related Allowances	60,302
2111227 - Clothing Allowance	39,031
2111233 - Entertainment Allowance	27,677
2111245 - Domestic Servants Allowance	13,435
2111247 - Utility Allowance	20,153
21112 - Other Allowances	187,468



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165001011 - Ghana Museums & Monuments Board	7,363,267
11001 - Central GoG & CF	6,607,154
110120 - Promote social behaviour change for enhanced development outcomes	333,615
01605 - Culture, Creative Arts and Heritage Management	333,615
01605003- Research and Preservation of Culture	333,615
<i>016004 - Development and Management of Cultural Heritage</i>	333,615
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	7,000
2210106 - Oils and Lubricants	3,000
2210107 - Electrical Accessories	5,000
2210111 - Other Office Materials and Consumables	18,523
2210116 - Chemicals and Consumables	5,000
2210120 - Purchase of Petty Tools/Implements	3,000
22101 - Materials and Office Consumables	58,523
2210201 - Electricity charges	15,000
2210202 - Water	20,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	57,000
2210502 - Maintenance and Repairs - Official Vehicles	21,000
2210503 - Fuel and Lubricants - Official Vehicles	14,000
2210505 - Running Cost - Official Vehicles	7,000
2210509 - Other Travel and Transportation	36,500



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	78,500
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	5,000
22106 - Repairs and Maintenance	55,000
2210701 - Training Materials	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210703 - Examination Fees and Expenses	3,000
2210706 - Library and Subscription	2,000
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	5,300
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210711 - Public Education and Sensitization	7,000
22107 - Training, Seminar and Conference Cost	40,300
2210902 - Official Celebrations	13,292
2210909 - Operational Enhancement Expenses	1,000
22109 - Special Services	14,292
2211304 - Insurance of Vehicles	5,000
22113 - Insurance Premium	5,000
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	5,000
27311 - Employer social benefits in cash	25,000
Unspecified Policy	6,273,539



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	6,273,539
01605003- Research and Preservation of Culture	6,273,539
<i>Unspecified Operations</i>	6,273,539
2111001 - Established Post	3,379,966
2111501 - Established Post Arrears	715,623
2111503 - Allowances Arrears	50,000
21115 - Compensation Arrears	765,623
2111201 - Motorbike Allowance	3,000
2111202 - Bicycle Maintenance Allowance	1,440
2111203 - Car Maintenance Allowance	61,200
2111213 - Watchman Allowance	9,168
2111223 - Basic PE Related Allowances	448,319
2111225 - Boards /Committees /Commissions Allowance	200,000
2111229 - Acting Allowance	7,817
2111230 - Cashier Allowance	20,000
2111232 - Professional Allowance	12,000
2111233 - Entertainment Allowance	18,720
2111236 - Housing Subsidy/Allowance	50,000
2111238 - Overtime Allowance	690,732
2111239 - Tools Allowance	525
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	7,872
2111248 - Special Allowance/Honorarium	507,157
2111259 - Height Allowance	40,000
21112 - Other Allowances	2,127,950



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	756,113
110120 - Promote social behaviour change for enhanced development outcomes	756,113
01605 - Culture, Creative Arts and Heritage Management	756,113
01605003- Research and Preservation of Culture	756,113
<i>016004 - Development and Management of Cultural Heritage</i>	756,113
2210102 - Office Facilities, Supplies and Accessories	50,000
2210107 - Electrical Accessories	20,000
2210108 - Construction Material	60,000
2210110 - Specialised Stock	20,000
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	8,000
2210115 - Textbooks and Library Books	15,000
2210116 - Chemicals and Consumables	25,000
2210119 - Household Items	10,000
2210120 - Purchase of Petty Tools/Implements	10,000
22101 - Materials and Office Consumables	238,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	8,000
2210206 - Armed Guard and Security	5,000
2210207 - Fire Fighting Accessories	7,000
22102 - Utilities	110,000
2210301 - Cleaning Materials	10,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22103 - General Cleaning	10,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	5,000
2210512 - Mileage Allowance	3,000
2210514 - Foreign Travel- Per Diem	5,000
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	70,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	7,000
2210621 - Security Gardgets	5,000
2210623 - Maintenance of Office Equipment	7,000
2210622 - Maintenance of Computer Software	7,000
22106 - Repairs and Maintenance	61,000
2210701 - Training Materials	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210703 - Examination Fees and Expenses	2,000
2210706 - Library and Subscription	5,000
2210707 - Recruitment Expenses	7,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	66,000
2210801 - Local Consultants Fees	5,000
22108 - Consultancy Expenses	5,000
2210902 - Official Celebrations	9,000
2210909 - Operational Enhancement Expenses	5,000
22109 - Special Services	14,000
2731102 - Staff Welfare Expenses	47,668
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	67,668
2821001 - Insurance and compensation	20,000
2821 - Current (Miscellaneous other expense) - General Expenses	20,000
3111204 - Office Buildings	14,445
31112 - Nonresidential buildings	14,445
3112101 - Motor Vehicle	15,000
31121 - Transport equipment	15,000
3112204 - Networking and ICT Equipments	10,000
3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	5,000
3112211 - Office Equipment	5,000
3112212 - Air Condition	5,000
3112213 - Communication equipment	5,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112214 - Electrical Equipment	5,000
3112216 - Security Equipment	5,000
31122 - Other machinery and equipment	50,000
3113101 - Electrical Networks	10,000
3113108 - Furniture and Fittings	5,000
31131 - Infrastructure Assets	15,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165002001 - National Theatre of Ghana	4,273,818
11001 - Central GoG & CF	1,801,310
110120 - Promote social behaviour change for enhanced development outcomes	535,712
01605 - Culture, Creative Arts and Heritage Management	535,712
01605002- Promotion of Art and Culture	535,712
<i>016004 - Development and Management of Cultural Heritage</i>	535,712
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	4,354
2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	10,000
22101 - Materials and Office Consumables	74,354
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	60,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	10,000
22105 - Travel and Transport	130,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	51,358
22107 - Training, Seminar and Conference Cost	51,358



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

3112212 - Air Condition	200,000
31122 - Other machinery and equipment	200,000
Unspecified Policy	1,265,598
01605 - Culture, Creative Arts and Heritage Management	1,265,598
01605002- Promotion of Art and Culture	1,265,598
<i>Unspecified Operations</i>	1,265,598
2111001 - Established Post	1,086,594
2111203 - Car Maintenance Allowance	23,880
2111227 - Clothing Allowance	13,128
2111229 - Acting Allowance	16,992
2111233 - Entertainment Allowance	13,128
2111236 - Housing Subsidy/Allowance	2,604
2111238 - Overtime Allowance	33,960
2111239 - Tools Allowance	552
2111245 - Domestic Servants Allowance	59,640
2111247 - Utility Allowance	15,120
21112 - Other Allowances	179,004
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,472,508
110120 - Promote social behaviour change for enhanced development outcomes	2,472,508
01605 - Culture, Creative Arts and Heritage Management	2,472,508
01605002- Promotion of Art and Culture	2,472,508
<i>016004 - Development and Management of Cultural Heritage</i>	2,472,508
2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	105,000
2210111 - Other Office Materials and Consumables	172,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	352,000
2210201 - Electricity charges	1,095,000
2210202 - Water	268,000
2210203 - Telecommunications	25,000
22102 - Utilities	1,388,000
2210605 - Maintenance of Machinery and Plant	90,000
2210606 - Maintenance of General Equipment	125,256
22106 - Repairs and Maintenance	215,256
2210709 - Seminars/Conferences/Workshops - Domestic	180,000
2210710 - Staff Development	95,500
2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	375,500
3111255 - WIP - Office Buildings	141,752
31112 - Nonresidential buildings	141,752



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park	1,188,001
11001 - Central GoG & CF	696,884
110120 - Promote social behaviour change for enhanced development outcomes	461,624
01605 - Culture, Creative Arts and Heritage Management	461,624
01605003- Research and Preservation of Culture	461,624
<i>016004 - Development and Management of Cultural Heritage</i>	461,624
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	30,000
2210112 - Uniform and Protective Clothing	10,000
2210113 - Feeding Cost	10,000
22101 - Materials and Office Consumables	90,000
2210201 - Electricity charges	35,000
2210202 - Water	20,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	65,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	10,000
22105 - Travel and Transport	31,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,624
2210711 - Public Education and Sensitization	25,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	60,624
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
Unspecified Policy	235,260
01605 - Culture, Creative Arts and Heritage Management	235,260
01605003- Research and Preservation of Culture	235,260
<i>Unspecified Operations</i>	235,260
2111001 - Established Post	189,204
2111201 - Motorbike Allowance	600
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111230 - Cashier Allowance	720
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	10,800
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	46,056
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	491,117
110120 - Promote social behaviour change for enhanced development outcomes	491,117
01605 - Culture, Creative Arts and Heritage Management	491,117
01605003- Research and Preservation of Culture	491,117
<i>016004 - Development and Management of Cultural Heritage</i>	491,117
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	11,500



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	43,500
2210201 - Electricity charges	32,000
2210202 - Water	21,000
2210203 - Telecommunications	6,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	64,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	3,000
22105 - Travel and Transport	8,000
2210603 - Repairs of Office Buildings	80,000
2210606 - Maintenance of General Equipment	10,500
22106 - Repairs and Maintenance	90,500
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	37,338
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	262,338
3112206 - Plant and Machinery	22,779
31122 - Other machinery and equipment	22,779



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre	1,555,310
11001 - Central GoG & CF	1,398,764
110120 - Promote social behaviour change for enhanced development outcomes	1,202,826
01605 - Culture, Creative Arts and Heritage Management	1,202,826
01605003- Research and Preservation of Culture	1,202,826
<i>016004 - Development and Management of Cultural Heritage</i>	1,202,826
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	35,000
22101 - Materials and Office Consumables	65,000
2210201 - Electricity charges	25,000
2210202 - Water	10,000
22102 - Utilities	35,000
2210301 - Cleaning Materials	6,000
22103 - General Cleaning	6,000
2210502 - Maintenance and Repairs - Official Vehicles	21,826
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000
22105 - Travel and Transport	61,826
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	30,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	115,000
3111255 - WIP - Office Buildings	800,000
31112 - Nonresidential buildings	800,000
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	30,000
31122 - Other machinery and equipment	100,000
Unspecified Policy	195,938
01605 - Culture, Creative Arts and Heritage Management	195,938
01605003- Research and Preservation of Culture	195,938
<i>Unspecified Operations</i>	195,938
2111001 - Established Post	195,938
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	156,546
110120 - Promote social behaviour change for enhanced development outcomes	156,546
01605 - Culture, Creative Arts and Heritage Management	156,546
01605003- Research and Preservation of Culture	156,546
<i>016004 - Development and Management of Cultural Heritage</i>	156,546
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	21,555
22101 - Materials and Office Consumables	31,555
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	2,800
22102 - Utilities	22,800
2210301 - Cleaning Materials	5,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22103 - General Cleaning	5,000
2210505 - Running Cost - Official Vehicles	10,191
22105 - Travel and Transport	10,191
2210604 - Maintenance of Furniture and Fixtures	7,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	17,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	50,000
3112204 - Networking and ICT Equipments	2,000
3112208 - Computers and Accessories	1,900
31122 - Other machinery and equipment	3,900
3113151 - WIP - Electrical Networks	1,100
3113160 - WIP - Furniture and Fittings	15,000
31131 - Infrastructure Assets	16,100



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165005001 - National Symphony Orchestra
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra	1,236,857
11001 - Central GoG & CF	1,150,867
110120 - Promote social behaviour change for enhanced development outcomes	191,070
01605 - Culture, Creative Arts and Heritage Management	191,070
01605002- Promotion of Art and Culture	191,070
<i>016004 - Development and Management of Cultural Heritage</i>	191,070
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	16,070
22101 - Materials and Office Consumables	61,070
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	35,000
22107 - Training, Seminar and Conference Cost	110,000
Unspecified Policy	959,797
01605 - Culture, Creative Arts and Heritage Management	959,797
01605002- Promotion of Art and Culture	959,797
<i>Unspecified Operations</i>	959,797
2111001 - Established Post	850,864
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	4,536



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165005001 - National Symphony Orchestra
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111229 - Acting Allowance	18,076
2111234 - Fuel Allowance	43,068
2111236 - Housing Subsidy/Allowance	8,477
2111238 - Overtime Allowance	5,040
2111245 - Domestic Servants Allowance	4,536
21112 - Other Allowances	108,933
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	85,990
110120 - Promote social behaviour change for enhanced development outcomes	85,990
01605 - Culture, Creative Arts and Heritage Management	85,990
01605002- Promotion of Art and Culture	85,990
<i>016004 - Development and Management of Cultural Heritage</i>	85,990
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	1,500
22101 - Materials and Office Consumables	3,500
2210201 - Electricity charges	2,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22102 - Utilities	4,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	4,000
22105 - Travel and Transport	9,000
2210606 - Maintenance of General Equipment	3,000
22106 - Repairs and Maintenance	3,000
2210703 - Examination Fees and Expenses	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	37,500



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	7,792
22107 - Training, Seminar and Conference Cost	49,292
3112208 - Computers and Accessories	13,198
3112211 - Office Equipment	4,000
31122 - Other machinery and equipment	17,198



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165006001 - Ghana Dance Ensemble	1,129,433
11001 - Central GoG & CF	990,957
110120 - Promote social behaviour change for enhanced development outcomes	193,342
01605 - Culture, Creative Arts and Heritage Management	193,342
01605002- Promotion of Art and Culture	193,342
<i>016004 - Development and Management of Cultural Heritage</i>	193,342
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	20,000
22101 - Materials and Office Consumables	55,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
22102 - Utilities	20,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	20,000
22105 - Travel and Transport	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	43,342
2210711 - Public Education and Sensitization	15,000
22107 - Training, Seminar and Conference Cost	58,342
Unspecified Policy	797,615
01605 - Culture, Creative Arts and Heritage Management	797,615
01605002- Promotion of Art and Culture	797,615



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	797,615
2111001 - Established Post	797,615
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	138,477
110120 - Promote social behaviour change for enhanced development outcomes	138,477
01605 - Culture, Creative Arts and Heritage Management	138,477
01605002- Promotion of Art and Culture	138,477
<i>016004 - Development and Management of Cultural Heritage</i>	138,477
2210101 - Printed Material and Stationery	51,009
22101 - Materials and Office Consumables	51,009
2210606 - Maintenance of General Equipment	70,000
22106 - Repairs and Maintenance	70,000
3112101 - Motor Vehicle	17,468
31121 - Transport equipment	17,468



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165007001 - Abibigromma Theatre Company
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company	795,307
11001 - Central GoG & CF	600,745
110120 - Promote social behaviour change for enhanced development outcomes	176,389
01605 - Culture, Creative Arts and Heritage Management	176,389
01605002- Promotion of Art and Culture	176,389
<i>016004 - Development and Management of Cultural Heritage</i>	176,389
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	10,000
22101 - Materials and Office Consumables	45,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22102 - Utilities	15,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	11,389
22107 - Training, Seminar and Conference Cost	81,389
Unspecified Policy	424,356
01605 - Culture, Creative Arts and Heritage Management	424,356
01605002- Promotion of Art and Culture	424,356
<i>Unspecified Operations</i>	424,356



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111001 - Established Post	424,356
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	194,563
110120 - Promote social behaviour change for enhanced development outcomes	194,563
01605 - Culture, Creative Arts and Heritage Management	194,563
01605002- Promotion of Art and Culture	194,563
<i>016004 - Development and Management of Cultural Heritage</i>	194,563
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	9,000
2210103 - Refreshment Items	6,000
2210111 - Other Office Materials and Consumables	8,000
22101 - Materials and Office Consumables	33,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
22102 - Utilities	12,000
2210502 - Maintenance and Repairs - Official Vehicles	11,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	11,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	11,000
2210512 - Mileage Allowance	8,706
22105 - Travel and Transport	63,706
2210709 - Seminars/Conferences/Workshops - Domestic	27,000
2210711 - Public Education and Sensitization	39,000
22107 - Training, Seminar and Conference Cost	66,000



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	19,856
31122 - Other machinery and equipment	19,856



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board	432,065
11001 - Central GoG & CF	432,065
110120 - Promote social behaviour change for enhanced development outcomes	276,389
01605 - Culture, Creative Arts and Heritage Management	276,389
01605003- Research and Preservation of Culture	276,389
<i>016004 - Development and Management of Cultural Heritage</i>	276,389
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
22102 - Utilities	30,000
2210509 - Other Travel and Transportation	20,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	44,011
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	32,378
22107 - Training, Seminar and Conference Cost	86,389
3111255 - WIP - Office Buildings	80,000
31112 - Nonresidential buildings	80,000
3113108 - Furniture and Fittings	20,000
31131 - Infrastructure Assets	20,000
Unspecified Policy	155,676
01605 - Culture, Creative Arts and Heritage Management	155,676



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

01605003- Research and Preservation of Culture	155,676
<i>Unspecified Operations</i>	155,676
2111001 - Established Post	155,676



2018 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association	138,019
11001 - Central GoG & CF	138,019
110120 - Promote social behaviour change for enhanced development outcomes	122,893
01605 - Culture, Creative Arts and Heritage Management	122,893
01605003- Research and Preservation of Culture	122,893
<i>016004 - Development and Management of Cultural Heritage</i>	122,893
2210101 - Printed Material and Stationery	7,588
22101 - Materials and Office Consumables	7,588
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22102 - Utilities	15,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,304
22107 - Training, Seminar and Conference Cost	80,304
Unspecified Policy	15,126
01605 - Culture, Creative Arts and Heritage Management	15,126
01605003- Research and Preservation of Culture	15,126
<i>Unspecified Operations</i>	15,126
2111001 - Established Post	15,126