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## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101001 - Office of the Minister</b>	<b>1,239,753</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,239,753</b>
<b>Unspecified Policy</b>	<b>1,239,753</b>
<b>01201 - Management and Administration</b>	1,239,753
<b>01201001- Finance and Administration</b>	<b>1,239,753</b>
<i>Unspecified Operations</i>	1,239,753
2111001 - Established Post	1,062,897
2111226 - Duty Allowance	4,956
2111227 - Clothing Allowance	26,100
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	22,464
2111236 - Housing Subsidy/Allowance	56,016
2111245 - Domestic Servants Allowance	51,192
2111247 - Utility Allowance	8,640
<b>21112 - Other Allowances</b>	<b>176,856</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101002 - Office of the Chief Director</b>	<b>114,034,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,655,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>7,655,000</b>
<b>01201 - Management and Administration</b>	7,655,000
<b>01201001- Finance and Administration</b>	<b>7,655,000</b>
<i>085101 - Internal management of the organisation</i>	1,725,000
2210505 - Running Cost - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	75,000
<b>22107 - Training, Seminar and Conference Cost</b>	75,000
3111204 - Office Buildings	1,600,000
<b>31112 - Nonresidential buildings</b>	1,600,000
<i>085102 - Local &amp; international affiliations</i>	5,930,000
2210201 - Electricity charges	200,000
<b>22102 - Utilities</b>	200,000
2210411 - Rental of Network and ICT Equipments	500,000
<b>22104 - Rentals/Lease</b>	500,000
2210515 - Foreign Travel Cost and Expenses	300,000
<b>22105 - Travel and Transport</b>	300,000
2210706 - Library and Subscription	2,930,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,930,000
2210902 - Official Celebrations	2,000,000
<b>22109 - Special Services</b>	2,000,000
<b>13104 - Government Of Canada</b>	<b>24,060,158</b>
<b>082002 - Promote sustainable environmental management for agriculture developmen</b>	<b>50,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
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**Location:** 0304304 - Osu Klotey

<b>01201 - Management and Administration</b>	50,000
<b>01201001- Finance and Administration</b>	<b>50,000</b>
<i>012011 - Agric Education</i>	50,000
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>21,230,158</b>
<b>01201 - Management and Administration</b>	21,230,158
<b>01201001- Finance and Administration</b>	<b>21,230,158</b>
<i>085101 - Internal management of the organisation</i>	550,000
2210101 - Printed Material and Stationery	27,300
2210102 - Office Facilities, Supplies and Accessories	7,300
2210106 - Oils and Lubricants	30,000
2210110 - Specialised Stock	20,000
2210111 - Other Office Materials and Consumables	72,000
<b>22101 - Materials and Office Consumables</b>	156,600
2210201 - Electricity charges	50,000
2210202 - Water	30,000
2210203 - Telecommunications	10,800
<b>22102 - Utilities</b>	90,800
2210503 - Fuel and Lubricants - Official Vehicles	124,000
<b>22105 - Travel and Transport</b>	124,000
2210622 - Maintenance of Computer Software	96,000
<b>22106 - Repairs and Maintenance</b>	96,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	30,000
2210708 - Refreshments	12,600
2210710 - Staff Development	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>82,600</b>
<i>085103 - Procurement of Office supplies and consumables</i>	20,550,158
3112105 - Motor Bike, bicycles etc	20,550,158
<b>31121 - Transport equipment</b>	<b>20,550,158</b>
<i>085401 - Procurement Plan Preparation</i>	30,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22102 - Utilities</b>	<b>20,000</b>
<i>086401 - Library Services</i>	50,000
2210115 - Textbooks and Library Books	10,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210201 - Electricity charges	10,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>30,000</b>
<i>086501 - Legal and Administrative Framework Reviews</i>	50,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	30,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<b>090502 - Promote nutritious sensitive Agricultural Production</b>	<b>2,680,000</b>
<b>01201 - Management and Administration</b>	2,680,000
<b>01201001- Finance and Administration</b>	<b>2,680,000</b>
<i>012014 - Agricultural Production</i>	2,680,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210106 - Oils and Lubricants	300,000
2210111 - Other Office Materials and Consumables	500,000
<b>22101 - Materials and Office Consumables</b>	1,300,000
2210203 - Telecommunications	100,000
<b>22102 - Utilities</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	700,000
2210711 - Public Education and Sensitization	580,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,280,000
<b>100214 - Use ICT to promote knowge-based agric &amp; improve the prodvity.</b>	<b>100,000</b>
<b>01201 - Management and Administration</b>	100,000
<b>01201001- Finance and Administration</b>	<b>100,000</b>
<i>086101 - Software Acquisition and Development</i>	100,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210201 - Electricity charges	20,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	30,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210622 - Maintenance of Computer Software	40,000
<b>22106 - Repairs and Maintenance</b>	40,000
<b>13513 - International Fund For Agricultural Development</b>	<b>79,319,362</b>
082002 - Promote sustainable environmental management for agriculture developmen	79,319,362
01201 - Management and Administration	79,319,362
01201001- Finance and Administration	79,319,362
012001 - Agricultural Facilities and Infrastructure	79,319,362
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	79,319,362
<b>22107 - Training, Seminar and Conference Cost</b>	79,319,362
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>3,000,000</b>
082202 - Strengthen processes towards achieving food sovereignty	3,000,000
01201 - Management and Administration	3,000,000
01201001- Finance and Administration	3,000,000
085101 - Internal management of the organisation	3,000,000
3111103 - Bungalows/Flats	3,000,000
<b>31111 - Residential Buildings</b>	3,000,000





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101003 - Savelugu  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101003 - Savelugu</b>	<b>1,360,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>10,000</b>
<b>01201 - Management and Administration</b>	10,000
<b>01201001- Finance and Administration</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<b>13104 - Government Of Canada</b>	<b>350,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>350,000</b>
<b>01201 - Management and Administration</b>	350,000
<b>01201001- Finance and Administration</b>	<b>350,000</b>
<i>085101 - Internal management of the organisation</i>	350,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210201 - Electricity charges	30,000
2210202 - Water	40,000
2210203 - Telecommunications	30,000
<b>22102 - Utilities</b>	100,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	20,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101003 - Savelugu  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	50,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,000,000</b>
082202 - Strengthen processes towards achieving food sovereignty	1,000,000
01201 - Management and Administration	1,000,000
01201001- Finance and Administration	1,000,000
085101 - Internal management of the organisation	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102001 - Finance Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120102001 - Finance Division</b>	<b>410,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>10,000</b>
<b>01201 - Management and Administration</b>	10,000
<b>2120114 - Administrative Support</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>13104 - Government Of Canada</b>	<b>400,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>400,000</b>
<b>01201 - Management and Administration</b>	400,000
<b>01201001- Finance and Administration</b>	<b>400,000</b>
<i>085903 - Preparation of Financial Reports</i>	400,000
<i>2210101 - Printed Material and Stationery</i>	20,000
<i>2210102 - Office Facilities, Supplies and Accessories</i>	30,000
<b>22101 - Materials and Office Consumables</b>	50,000
<i>2210201 - Electricity charges</i>	100,000
<i>2210202 - Water</i>	50,000
<i>2210203 - Telecommunications</i>	50,000
<b>22102 - Utilities</b>	200,000
<i>2210503 - Fuel and Lubricants - Official Vehicles</i>	50,000
<b>22105 - Travel and Transport</b>	50,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	70,000
<i>2210710 - Staff Development</i>	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102002 - Internal Audit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120102002 - Internal Audit</b>	<b>200,000</b>
<b>13104 - Government Of Canada</b>	<b>200,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>200,000</b>
<b>01201 - Management and Administration</b>	200,000
<b>01201001- Finance and Administration</b>	<b>200,000</b>
<i>085501 - Internal Audit Operations</i>	200,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106001 - Agribusiness Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120106001 - Agribusiness Division</b>	<b>260,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>10,000</b>
<b>01201 - Management and Administration</b>	10,000
<b>01201001- Finance and Administration</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	5,000
<b>13104 - Government Of Canada</b>	<b>250,000</b>
<b>082002 - Promote sustainable environmental management for agriculture developmen</b>	<b>250,000</b>
<b>01201 - Management and Administration</b>	250,000
<b>01201003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>250,000</b>
<i>012004 - Development and Management of Farmer-based organisations</i>	250,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	7,000
<b>22101 - Materials and Office Consumables</b>	57,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	41,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	20,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106001 - Agribusiness Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	38,300
<b>22105 - Travel and Transport</b>	<b>71,300</b>
2210704 - Hire of Venue	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,000</b>
2210801 - Local Consultants Fees	20,000
<b>22108 - Consultancy Expenses</b>	<b>20,000</b>
3112208 - Computers and Accessories	14,500
3112211 - Office Equipment	400
3112212 - Air Condition	5,600
3112214 - Electrical Equipment	200
<b>31122 - Other machinery and equipment</b>	<b>20,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106002 - Project Coordinating Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120106002 - Project Coordinating Unit</b>	<b>260,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>10,000</b>
<b>01201 - Management and Administration</b>	10,000
<b>01201001- Finance and Administration</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>13104 - Government Of Canada</b>	<b>250,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>250,000</b>
<b>01201 - Management and Administration</b>	250,000
<b>01201003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>250,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	250,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	70,000
2210201 - Electricity charges	40,000
2210202 - Water	1,000
2210203 - Telecommunications	34,000
<b>22102 - Utilities</b>	75,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local travel cost	25,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106002 - Project Coordinating Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	105,000
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## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120201001 - PPME Secretariat</b>	<b>5,585,723</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,035,723</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>150,000</b>
<b>01201 - Management and Administration</b>	150,000
<b>01201003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>150,000</b>
<i>085301 - Budget Preparation</i>	150,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210110 - Specialised Stock	10,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	<b>40,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
<b>Unspecified Policy</b>	<b>1,885,723</b>
<b>01201 - Management and Administration</b>	<b>1,764,676</b>
<b>01201003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>1,764,676</b>
<i>Unspecified Operations</i>	1,764,676
2111001 - Established Post	1,676,164
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	22,464
2111236 - Housing Subsidy/Allowance	17,520



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	24,912
2111247 - Utility Allowance	8,640
<b>21112 - Other Allowances</b>	<b>88,512</b>
<b>01203 - Increased Growth in Incomes</b>	<b>121,047</b>
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>121,047</b>
<i>Unspecified Operations</i>	121,047
2111001 - Established Post	121,047
<b>13104 - Government Of Canada</b>	<b>3,550,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>3,427,696</b>
<b>01201 - Management and Administration</b>	<b>3,427,696</b>
<b>01201003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>3,427,696</b>
<i>085101 - Internal management of the organisation</i>	153,403
2210102 - Office Facilities, Supplies and Accessories	8,800
<b>22101 - Materials and Office Consumables</b>	<b>8,800</b>
2210201 - Electricity charges	22,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>28,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
<b>22105 - Travel and Transport</b>	<b>103,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,603
2210710 - Staff Development	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>13,603</b>
<i>085301 - Budget Preparation</i>	187,913



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	31,851
2210710 - Staff Development	48,752
<b>22107 - Training, Seminar and Conference Cost</b>	<b>80,603</b>
3112101 - Motor Vehicle	89,310
<b>31121 - Transport equipment</b>	<b>89,310</b>
3112208 - Computers and Accessories	14,000
3112211 - Office Equipment	4,000
<b>31122 - Other machinery and equipment</b>	<b>18,000</b>
<i>085302 - Budget Performance Reporting</i>	36,380
2210503 - Fuel and Lubricants - Official Vehicles	6,600
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	7,000
<b>22105 - Travel and Transport</b>	<b>33,600</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,780
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,780</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,500,000
2210101 - Printed Material and Stationery	102,120
2210102 - Office Facilities, Supplies and Accessories	106,000
2210103 - Refreshment Items	53,000
2210117 - Teaching and Learning Materials	150,000
<b>22101 - Materials and Office Consumables</b>	<b>411,120</b>
2210201 - Electricity charges	46,000
2210202 - Water	46,000
<b>22102 - Utilities</b>	<b>92,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	282,000
<b>22105 - Travel and Transport</b>	<b>308,000</b>
2210701 - Training Materials	76,000
2210704 - Hire of Venue	94,880
2210710 - Staff Development	114,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>284,880</b>
3112101 - Motor Vehicle	400,000
<b>31121 - Transport equipment</b>	<b>400,000</b>
3112208 - Computers and Accessories	4,000
<b>31122 - Other machinery and equipment</b>	<b>4,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	1,550,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	<b>250,000</b>
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
<b>22102 - Utilities</b>	<b>300,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210511 - Local travel cost	400,000
<b>22105 - Travel and Transport</b>	<b>550,000</b>
2210622 - Maintenance of Computer Software	100,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	100,000
2210701 - Training Materials	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	350,000
<b>100214 - Use ICT to promote knowge-based agric &amp; improve the prodvity.</b>	<b>122,304</b>
<b>01201 - Management and Administration</b>	122,304
<b>01201003- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>122,304</b>
<i>085601 - Planning and Policy Formulation</i>	122,304
2210709 - Seminars/Conferences/Workshops - Domestic	122,304
<b>22107 - Training, Seminar and Conference Cost</b>	122,304



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120202001 - Budget Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120202001 - Budget Division</b>	<b>500,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>500,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>500,000</b>
<b>01201 - Management and Administration</b>	500,000
<b>01201001- Finance and Administration</b>	<b>500,000</b>
<i>085101 - Internal management of the organisation</i>	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
3112101 - Motor Vehicle	400,000
<b>31121 - Transport equipment</b>	400,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120301001 - Training and Human Resource Dev. Unit</b>	<b>13,007,215</b>
<b>11001 - Central GoG &amp; CF</b>	<b>413,465</b>
082202 - Strengthen processes towards achieving food sovereignty	10,000
01201 - Management and Administration	10,000
2120114 - Administrative Support	10,000
085101 - Internal management of the organisation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
<b>Unspecified Policy</b>	<b>403,465</b>
01203 - Increased Growth in Incomes	403,465
01203001- Promotion of cash crop; and livestock production	403,465
Unspecified Operations	403,465
2111001 - Established Post	403,465
<b>13104 - Government Of Canada</b>	<b>12,593,750</b>
082202 - Strengthen processes towards achieving food sovereignty	11,593,750
01201 - Management and Administration	11,593,750
01201002- Human Resource Development and Management	11,593,750
085202 - Human Resource Database	3,000,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	300,000
22101 - Materials and Office Consumables	500,000
2210201 - Electricity charges	20,000
2210202 - Water	20,000
2210203 - Telecommunications	10,000
22102 - Utilities	50,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	100,000
<b>22105 - Travel and Transport</b>	<b>1,200,000</b>
2210603 - Repairs of Office Buildings	500,000
2210622 - Maintenance of Computer Software	500,000
<b>22106 - Repairs and Maintenance</b>	<b>1,000,000</b>
2210710 - Staff Development	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>250,000</b>
<i>085205 - Personnel and Staff Management</i>	<i>3,429,167</i>
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22101 - Materials and Office Consumables</b>	<b>500,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	229,167
2210510 - Other Night allowances	500,000
2210514 - Foreign Travel- Per Diem	400,000
2210515 - Foreign Travel Cost and Expenses	400,000
<b>22105 - Travel and Transport</b>	<b>2,529,167</b>
2210607 - Repairs of Schools/Colleges	200,000
<b>22106 - Repairs and Maintenance</b>	<b>200,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>085206 - Manpower Skills Development</i>	5,164,583
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
<b>22101 - Materials and Office Consumables</b>	<b>1,000,000</b>
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
<b>22102 - Utilities</b>	<b>200,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	400,000
2210515 - Foreign Travel Cost and Expenses	500,000
<b>22105 - Travel and Transport</b>	<b>1,900,000</b>
2210622 - Maintenance of Computer Software	100,000
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>
2210701 - Training Materials	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	164,583
2210710 - Staff Development	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,664,583</b>
2210801 - Local Consultants Fees	300,000
<b>22108 - Consultancy Expenses</b>	<b>300,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>1,000,000</b>
<b>01203 - Increased Growth in Incomes</b>	<b>1,000,000</b>
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>1,000,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	1,000,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	9,200
2210103 - Refreshment Items	53,140
2210107 - Electrical Accessories	23,000
2210111 - Other Office Materials and Consumables	62,000
<b>22101 - Materials and Office Consumables</b>	<b>147,340</b>
2210201 - Electricity charges	14,400
2210202 - Water	9,600
<b>22102 - Utilities</b>	<b>24,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	36,600
2210503 - Fuel and Lubricants - Official Vehicles	117,150
2210509 - Other Travel and Transportation	70,000
2210510 - Other Night allowances	49,000
2210511 - Local travel cost	61,000
2210513 - Local Hotel Accommodation	83,200
<b>22105 - Travel and Transport</b>	<b>416,950</b>
2210604 - Maintenance of Furniture and Fixtures	4,000
2210606 - Maintenance of General Equipment	22,200
<b>22106 - Repairs and Maintenance</b>	<b>26,200</b>
2210701 - Training Materials	42,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	67,516
2210704 - Hire of Venue	10,000
2210708 - Refreshments	71,742
2210709 - Seminars/Conferences/Workshops - Domestic	84,000
2210710 - Staff Development	54,252
<b>22107 - Training, Seminar and Conference Cost</b>	<b>329,510</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120301001 - Training and Human Resource Dev. Unit

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210801 - Local Consultants Fees	36,000
<b>22108 - Consultancy Expenses</b>	36,000
3113108 - Furniture and Fittings	20,000
<b>31131 - Infrastructure Assets</b>	20,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120302001 - Kwadaso Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0614303 - Subin

<b>0120302001 - Kwadaso Agricultural College</b>	<b>2,716,963</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,656,963</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>2,651,963</b>
01203 - Increased Growth in Incomes	2,651,963
01203001- Promotion of cash crop; and livestock production	2,651,963
Unspecified Operations	2,651,963
2111001 - Established Post	779,963
2111221 - Training Allowance	1,872,000
21112 - Other Allowances	1,872,000
<b>13104 - Government Of Canada</b>	<b>60,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	60,000
01203 - Increased Growth in Incomes	60,000
01203001- Promotion of cash crop; and livestock production	60,000
012001 - Agricultural Facilities and Infrastructure	60,000
2210111 - Other Office Materials and Consumables	4,000
22101 - Materials and Office Consumables	4,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22102 - Utilities	12,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120302001 - Kwadaso Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0614303 - Subin

2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210509 - Other Travel and Transportation	5,000
<b>22105 - Travel and Transport</b>	<b>14,000</b>
2210701 - Training Materials	18,000
2210708 - Refreshments	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>23,000</b>
3112208 - Computers and Accessories	4,000
3112211 - Office Equipment	3,000
<b>31122 - Other machinery and equipment</b>	<b>7,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120303001 - Ohawu Agric College  
**Government Function:** 70421 - Agriculture  
**Location:** 0404100 - Ketu North - Dzodze District

<b>0120303001 - Ohawu Agric College</b>	<b>3,471,620</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,411,620</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>3,406,620</b>
01203 - Increased Growth in Incomes	3,406,620
01203001- Promotion of cash crop; and livestock production	3,406,620
Unspecified Operations	3,406,620
2111001 - Established Post	613,020
2111221 - Training Allowance	2,793,600
21112 - Other Allowances	2,793,600
<b>13104 - Government Of Canada</b>	<b>60,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	60,000
01203 - Increased Growth in Incomes	60,000
01203001- Promotion of cash crop; and livestock production	60,000
012001 - Agricultural Facilities and Infrastructure	60,000
2210111 - Other Office Materials and Consumables	6,200
22101 - Materials and Office Consumables	6,200
2210201 - Electricity charges	5,000
2210202 - Water	4,800
22102 - Utilities	9,800



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120303001 - Ohawu Agric College

**Government Function:** 70421 - Agriculture

**Location:** 0404100 - Ketu North - Dzodze District

2210503 - Fuel and Lubricants - Official Vehicles	11,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210701 - Training Materials	21,000
2210708 - Refreshments	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>24,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120304001 - Damango Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0803100 - West Gonja District

<b>0120304001 - Damango Agricultural College</b>	<b>2,317,958</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,257,958</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>2,252,958</b>
01203 - Increased Growth in Incomes	2,252,958
01203001- Promotion of cash crop; and livestock production	2,252,958
Unspecified Operations	2,252,958
2111001 - Established Post	467,358
2111221 - Training Allowance	1,785,600
21112 - Other Allowances	1,785,600
<b>13104 - Government Of Canada</b>	<b>60,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	60,000
01203 - Increased Growth in Incomes	60,000
01203001- Promotion of cash crop; and livestock production	60,000
012001 - Agricultural Facilities and Infrastructure	60,000
2210111 - Other Office Materials and Consumables	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	12,000
22102 - Utilities	12,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120304001 - Damango Agricultural College

**Government Function:** 70421 - Agriculture

**Location:** 0803100 - West Gonja District

2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210509 - Other Travel and Transportation	6,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210606 - Maintenance of General Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000</b>
2210701 - Training Materials	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120305001 - Ejura Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0120305001 - Ejura Agricultural College</b>	<b>2,615,062</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,555,062</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>2,550,062</b>
01203 - Increased Growth in Incomes	2,550,062
01203001- Promotion of cash crop; and livestock production	2,550,062
Unspecified Operations	2,550,062
2111001 - Established Post	606,062
2111221 - Training Allowance	1,944,000
21112 - Other Allowances	1,944,000
<b>13104 - Government Of Canada</b>	<b>60,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	60,000
01203 - Increased Growth in Incomes	60,000
01203001- Promotion of cash crop; and livestock production	60,000
012001 - Agricultural Facilities and Infrastructure	60,000
2210111 - Other Office Materials and Consumables	6,200
22101 - Materials and Office Consumables	6,200
2210201 - Electricity charges	6,000
2210202 - Water	4,800
22102 - Utilities	10,800



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120305001 - Ejura Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

2210503 - Fuel and Lubricants - Official Vehicles	11,000
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	<b>21,000</b>
2210701 - Training Materials	17,000
2210707 - Recruitment Expenses	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120306001 - Animal Health and Production College  
**Government Function:** 70421 - Agriculture  
**Location:** 0813200 - Savelugu-Nanton District

<b>0120306001 - Animal Health and Production College</b>	<b>557,802</b>
<b>11001 - Central GoG &amp; CF</b>	<b>497,802</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>492,802</b>
01203 - Increased Growth in Incomes	492,802
01203001- Promotion of cash crop; and livestock production	492,802
Unspecified Operations	492,802
2111001 - Established Post	492,802
<b>13104 - Government Of Canada</b>	<b>60,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	60,000
01203 - Increased Growth in Incomes	60,000
01203001- Promotion of cash crop; and livestock production	60,000
012001 - Agricultural Facilities and Infrastructure	60,000
2210111 - Other Office Materials and Consumables	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	5,400
2210202 - Water	3,000
22102 - Utilities	8,400
2210502 - Maintenance and Repairs - Official Vehicles	7,400
2210503 - Fuel and Lubricants - Official Vehicles	6,900



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120306001 - Animal Health and Production College

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu-Nanton District

2210509 - Other Travel and Transportation	5,400
2210510 - Other Night allowances	3,000
2210511 - Local travel cost	6,900
<b>22105 - Travel and Transport</b>	<b>29,600</b>
2210701 - Training Materials	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120307001 - Wenchi Farm Institutet  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

<b>0120307001 - Wenchi Farm Institutet</b>	<b>480,912</b>
<b>11001 - Central GoG &amp; CF</b>	<b>450,912</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>445,912</b>
01203 - Increased Growth in Incomes	445,912
01203001- Promotion of cash crop; and livestock production	445,912
Unspecified Operations	445,912
2111001 - Established Post	445,912
<b>13104 - Government Of Canada</b>	<b>30,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	30,000
01203 - Increased Growth in Incomes	30,000
01203001- Promotion of cash crop; and livestock production	30,000
012001 - Agricultural Facilities and Infrastructure	30,000
2210111 - Other Office Materials and Consumables	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
22102 - Utilities	8,000
2210502 - Maintenance and Repairs - Official Vehicles	6,400
2210503 - Fuel and Lubricants - Official Vehicles	6,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120307001 - Wenchi Farm Institutet

**Government Function:** 70421 - Agriculture

**Location:** 0714200 - Wenchi Municipal

<b>22105 - Travel and Transport</b>	12,400
3112208 - Computers and Accessories	3,600
<b>31122 - Other machinery and equipment</b>	3,600



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120308001 - Adidome Farm Institute  
**Government Function:** 70421 - Agriculture  
**Location:** 0406100 - Central Tongu - Adidome District

<b>0120308001 - Adidome Farm Institute</b>	<b>632,321</b>
<b>11001 - Central GoG &amp; CF</b>	<b>602,321</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>597,321</b>
01201 - Management and Administration	291,057
01201002- Human Resource Development and Management	291,057
Unspecified Operations	291,057
2111001 - Established Post	291,057
01203 - Increased Growth in Incomes	306,264
01203001- Promotion of cash crop; and livestock production	306,264
Unspecified Operations	306,264
2111001 - Established Post	306,264
<b>13104 - Government Of Canada</b>	<b>30,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	30,000
01203 - Increased Growth in Incomes	30,000
01203001- Promotion of cash crop; and livestock production	30,000
012001 - Agricultural Facilities and Infrastructure	30,000
2210111 - Other Office Materials and Consumables	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	4,000





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120308001 - Adidome Farm Institute

**Government Function:** 70421 - Agriculture

**Location:** 0406100 - Central Tongu - Adidome District

2210202 - Water	2,000
<b>22102 - Utilities</b>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
<b>22105 - Travel and Transport</b>	18,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120309001 - Asuasi Farm Institute  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120309001 - Asuasi Farm Institute</b>	<b>503,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>473,127</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>468,127</b>
01203 - Increased Growth in Incomes	468,127
01203001- Promotion of cash crop; and livestock production	468,127
Unspecified Operations	468,127
2111001 - Established Post	468,127
<b>13104 - Government Of Canada</b>	<b>30,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	30,000
01203 - Increased Growth in Incomes	30,000
01203001- Promotion of cash crop; and livestock production	30,000
012001 - Agricultural Facilities and Infrastructure	30,000
2210111 - Other Office Materials and Consumables	4,500
22101 - Materials and Office Consumables	4,500
2210201 - Electricity charges	4,000
2210202 - Water	2,700
22102 - Utilities	6,700
2210502 - Maintenance and Repairs - Official Vehicles	7,200
2210503 - Fuel and Lubricants - Official Vehicles	8,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120309001 - Asuasi Farm Institute

**Government Function:** 70421 - Agriculture

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>22105 - Travel and Transport</b>	15,200
3112208 - Computers and Accessories	3,600
<b>31122 - Other machinery and equipment</b>	3,600



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01204 - Statistics Research and Information Dept  
**Organisation:** 0120401001 - Statistics Research and Information Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120401001 - Statistics Research and Information Head Office</b>	<b>1,487,899</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,087,899</b>
082202 - Strengthen processes towards achieving food sovereignty	10,000
01201 - Management and Administration	10,000
01201001- Finance and Administration	10,000
085101 - Internal management of the organisation	10,000
2210116 - Chemicals and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	5,000
<b>Unspecified Policy</b>	<b>1,077,899</b>
01201 - Management and Administration	1,077,899
01201004- Research; Statistics; Information; Coomunication and Public Relations	1,077,899
Unspecified Operations	1,077,899
2111001 - Established Post	1,038,299
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,600
2111235 - Guide Allowance	4,584
2111236 - Housing Subsidy/Allowance	2,736
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>39,600</b>
<b>13104 - Government Of Canada</b>	<b>400,000</b>
082202 - Strengthen processes towards achieving food sovereignty	400,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01204 - Statistics Research and Information Dept  
**Organisation:** 0120401001 - Statistics Research and Information Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01201 - Management and Administration</b>	400,000
<b>01201004- Research; Statistics; Information; Coomunication and Public Relations</b>	<b>400,000</b>
<i>085801 - Research and Development</i>	400,000
2210101 - Printed Material and Stationery	37,900
<b>22101 - Materials and Office Consumables</b>	37,900
2210201 - Electricity charges	24,000
2210205 - Sanitation Charges	1,440
<b>22102 - Utilities</b>	25,440
2210301 - Cleaning Materials	1,510
<b>22103 - General Cleaning</b>	1,510
2210502 - Maintenance and Repairs - Official Vehicles	24,000
<b>22105 - Travel and Transport</b>	24,000
2210622 - Maintenance of Computer Software	16,000
<b>22106 - Repairs and Maintenance</b>	16,000
2210709 - Seminars/Conferences/Workshops - Domestic	274,390
2210710 - Staff Development	20,760
<b>22107 - Training, Seminar and Conference Cost</b>	295,150



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Head office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120501001 - Crop Services Head office</b>	<b>141,651,288</b>
<b>11001 - Central GoG &amp; CF</b>	<b>141,151,288</b>
<b>082001 - Improve Agriculture Financing</b>	<b>139,895,250</b>
<b>01202 - Food Security and Emergency Preparedness</b>	139,895,250
<b>2121114 - Agricultural Input Project -Subsidy</b>	<b>139,895,250</b>
<i>012007 - Plants Fertilizer and Seed Management</i>	139,895,250
2210116 - Chemicals and Consumables	139,895,250
<b>22101 - Materials and Office Consumables</b>	139,895,250
<b>082101 - Promote the development of selected staples and horticultural crops</b>	<b>10,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	10,000
<b>01202001- Productivity improvement.</b>	<b>10,000</b>
<i>012014 - Agricultural Production</i>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
<b>Unspecified Policy</b>	<b>1,246,038</b>
<b>01202 - Food Security and Emergency Preparedness</b>	1,246,038
<b>01202001- Productivity improvement.</b>	<b>1,246,038</b>
<i>Unspecified Operations</i>	1,246,038
2111001 - Established Post	1,106,502
2111213 - Watchman Allowance	13,752
2111222 - Watchman Extra Days Allowance	7,200
2111227 - Clothing Allowance	11,232
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	33,696
2111236 - Housing Subsidy/Allowance	25,848



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Head office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	12,960
<b>21112 - Other Allowances</b>	139,536
<b>13104 - Government Of Canada</b>	<b>500,000</b>
081901 - Expand agriculture exports	20,000
01204 - Marketing of Agricultural Produce/Products	20,000
01204000- Agricultural Produce Marketing	20,000
012014 - Agricultural Production	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
082002 - Promote sustainable environmental management for agriculture developmen	75,000
01205 - Management of Land and Environment	75,000
01205000- Agricultural Land Management	75,000
012005 - Sustainable Land and Water Management	75,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
2210801 - Local Consultants Fees	10,000
<b>22108 - Consultancy Expenses</b>	10,000
082101 - Promote the development of selected staples and horticultural crops	284,380
01202 - Food Security and Emergency Preparedness	284,380
01202001- Productivity improvement.	284,380
012014 - Agricultural Production	284,380
2210106 - Oils and Lubricants	6,800



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Head office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	4,300
2210116 - Chemicals and Consumables	22,690
<b>22101 - Materials and Office Consumables</b>	<b>33,790</b>
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	34,590
<b>22105 - Travel and Transport</b>	<b>40,590</b>
2210709 - Seminars/Conferences/Workshops - Domestic	210,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>210,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>40,620</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>40,620</b>
<b>01202001- Productivity improvement.</b>	<b>40,620</b>
<i>012011 - Agric Education</i>	12,620
2210509 - Other Travel and Transportation	12,620
<b>22105 - Travel and Transport</b>	<b>12,620</b>
<i>012013 - Production of Extension materials and services</i>	28,000
2210709 - Seminars/Conferences/Workshops - Domestic	28,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>28,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>70,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>70,000</b>
<b>01202001- Productivity improvement.</b>	<b>70,000</b>
<i>012002 - Operations of Agriculture Research stations</i>	20,000
2210116 - Chemicals and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
<i>012007 - Plants Fertilizer and Seed Management</i>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120501001 - Crop Services Head office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<b>100123 - Develop Climate-resilient Agriculture and Food Security Systems</b>	<b>10,000</b>
<b>01205 - Management of Land and Environment</b>	10,000
<b>01205000- Agricultural Land Management</b>	<b>10,000</b>
<i>086802 - Climate change policy and programmes</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120502001 - Asuansi Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120502001 - Asuansi Agric Research Station</b>	<b>321,059</b>
<b>11001 - Central GoG &amp; CF</b>	<b>221,059</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	5,000
01202 - Food Security and Emergency Preparedness	5,000
01202001- Productivity improvement.	5,000
012002 - Operations of Agriculture Research stations	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>Unspecified Policy</b>	<b>216,059</b>
01202 - Food Security and Emergency Preparedness	216,059
01202001- Productivity improvement.	216,059
Unspecified Operations	216,059
2111001 - Established Post	216,059
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01202 - Food Security and Emergency Preparedness	100,000
01202001- Productivity improvement.	100,000
012002 - Operations of Agriculture Research stations	100,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	80,000
<b>22101 - Materials and Office Consumables</b>	<b>90,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120503001 - Mampong Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0622200 - Mampong Municipal Municipal

<b>0120503001 - Mampong Agric Research Station</b>	<b>336,765</b>
<b>11001 - Central GoG &amp; CF</b>	<b>236,765</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	5,000
01202 - Food Security and Emergency Preparedness	5,000
01202001- Productivity improvement.	5,000
012002 - Operations of Agriculture Research stations	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>Unspecified Policy</b>	<b>231,765</b>
01202 - Food Security and Emergency Preparedness	231,765
01202001- Productivity improvement.	231,765
Unspecified Operations	231,765
2111001 - Established Post	231,765
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01202 - Food Security and Emergency Preparedness	100,000
01202001- Productivity improvement.	100,000
012002 - Operations of Agriculture Research stations	100,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	80,000
<b>22101 - Materials and Office Consumables</b>	<b>90,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120504001 - Wenchi Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

<b>0120504001 - Wenchi Agric Research Station</b>	<b>320,163</b>
<b>11001 - Central GoG &amp; CF</b>	<b>220,163</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	5,000
01202 - Food Security and Emergency Preparedness	5,000
01202001- Productivity improvement.	5,000
012002 - Operations of Agriculture Research stations	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>Unspecified Policy</b>	<b>215,163</b>
01202 - Food Security and Emergency Preparedness	215,163
01202001- Productivity improvement.	215,163
Unspecified Operations	215,163
2111001 - Established Post	215,163
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01202 - Food Security and Emergency Preparedness	100,000
01202001- Productivity improvement.	100,000
012002 - Operations of Agriculture Research stations	100,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	80,000
<b>22101 - Materials and Office Consumables</b>	<b>90,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120505001 - Babile Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>0120505001 - Babile Agric Research Station</b>	<b>198,011</b>
<b>11001 - Central GoG &amp; CF</b>	<b>98,011</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	5,000
01202 - Food Security and Emergency Preparedness	5,000
01202001- Productivity improvement.	5,000
012002 - Operations of Agriculture Research stations	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>Unspecified Policy</b>	<b>93,011</b>
01202 - Food Security and Emergency Preparedness	93,011
01202001- Productivity improvement.	93,011
Unspecified Operations	93,011
2111001 - Established Post	93,011
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01202 - Food Security and Emergency Preparedness	100,000
01202001- Productivity improvement.	100,000
012002 - Operations of Agriculture Research stations	100,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	80,000
<b>22101 - Materials and Office Consumables</b>	<b>90,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120506001 - Kpeve Agricultural Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0409100 - South Dayi District

<b>0120506001 - Kpeve Agricultural Research Station</b>	<b>286,841</b>
<b>11001 - Central GoG &amp; CF</b>	<b>186,841</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	5,000
01202 - Food Security and Emergency Preparedness	5,000
01202001- Productivity improvement.	5,000
012002 - Operations of Agriculture Research stations	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
<b>Unspecified Policy</b>	<b>181,841</b>
01202 - Food Security and Emergency Preparedness	181,841
01202001- Productivity improvement.	181,841
Unspecified Operations	181,841
2111001 - Established Post	181,841
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01202 - Food Security and Emergency Preparedness	100,000
01202001- Productivity improvement.	100,000
012002 - Operations of Agriculture Research stations	100,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	80,000
<b>22101 - Materials and Office Consumables</b>	<b>90,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01206 - Directorate of Agric. Extension Services.  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120601001 - Agric Extension Head Office</b>	<b>3,309,664</b>
<b>11001 - Central GoG &amp; CF</b>	<b>959,664</b>
082202 - Strengthen processes towards achieving food sovereignty	10,000
01201 - Management and Administration	10,000
01201001- Finance and Administration	10,000
085101 - Internal management of the organisation	10,000
2210116 - Chemicals and Consumables	5,000
22101 - Materials and Office Consumables	5,000
2210510 - Other Night allowances	5,000
22105 - Travel and Transport	5,000
Unspecified Policy	949,664
01202 - Food Security and Emergency Preparedness	949,664
01202001- Productivity improvement.	949,664
Unspecified Operations	949,664
2111001 - Established Post	949,664
<b>13104 - Government Of Canada</b>	<b>2,350,000</b>
082202 - Strengthen processes towards achieving food sovereignty	1,820,000
01202 - Food Security and Emergency Preparedness	1,820,000
01202001- Productivity improvement.	1,820,000
012012 - Extension Services	1,820,000
2210101 - Printed Material and Stationery	345,000
2210117 - Teaching and Learning Materials	200,000
22101 - Materials and Office Consumables	545,000
2210201 - Electricity charges	110,000
2210202 - Water	60,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01206 - Directorate of Agric. Extension Services.  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	<b>195,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
<b>22105 - Travel and Transport</b>	<b>260,000</b>
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	105,000
2210709 - Seminars/Conferences/Workshops - Domestic	335,000
2210710 - Staff Development	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>760,000</b>
2210802 - External Consultants Fees	60,000
<b>22108 - Consultancy Expenses</b>	<b>60,000</b>
<b>100214 - Use ICT to promote knowge-based agric &amp; improve the prodvity.</b>	<b>530,000</b>
<b>01206 - Application of Science and Technology in Food and Agric Development</b>	<b>530,000</b>
<b>01206000- Science and Technology in Agricultural Production</b>	<b>530,000</b>
<i>012013 - Production of Extension materials and services</i>	530,000
2210101 - Printed Material and Stationery	95,000
<b>22101 - Materials and Office Consumables</b>	<b>95,000</b>
2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	<b>5,000</b>
2210606 - Maintenance of General Equipment	50,000
<b>22106 - Repairs and Maintenance</b>	<b>50,000</b>
2210710 - Staff Development	220,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>220,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01206 - Directorate of Agric. Extension Services.  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

3112105 - Motor Bike, bicycles etc	60,000
<b>31121 - Transport equipment</b>	60,000
3112211 - Office Equipment	100,000
<b>31122 - Other machinery and equipment</b>	100,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)  
**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120701001 - Plant Protection &amp; Regulatory Services Head Office</b>	<b>4,538,377</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,798,196</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	1,400,000
01202 - Food Security and Emergency Preparedness	1,400,000
01202004- Early warning systems and emergency preparedness.	1,400,000
012010 - Surveillance and Management of Diseases and Pests	1,400,000
2210110 - Specialised Stock	1,400,000
<b>22101 - Materials and Office Consumables</b>	1,400,000
<b>Unspecified Policy</b>	<b>1,398,196</b>
01202 - Food Security and Emergency Preparedness	1,398,196
01202001- Productivity improvement.	1,398,196
Unspecified Operations	1,398,196
2111001 - Established Post	1,187,546
2111106 - Limited Engagements	206,984
<b>21111 - Non Established Post</b>	206,984
2111213 - Watchman Allowance	3,666
<b>21112 - Other Allowances</b>	3,666
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,240,181</b>
082202 - Strengthen processes towards achieving food sovereignty	1,240,181
01201 - Management and Administration	1,240,181
01201001- Finance and Administration	1,240,181
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	1,240,181
2210103 - Refreshment Items	29,600
2210106 - Oils and Lubricants	50,000
2210116 - Chemicals and Consumables	100,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	179,600
2210202 - Water	30,000
2210203 - Telecommunications	20,000
<b>22102 - Utilities</b>	50,000
2210301 - Cleaning Materials	50,000
<b>22103 - General Cleaning</b>	50,000
2210404 - Hotel Accommodations	38,700
<b>22104 - Rentals/Lease</b>	38,700
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	40,034
2210511 - Local travel cost	50,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	5,000
<b>22105 - Travel and Transport</b>	315,034
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	38,640
<b>22107 - Training, Seminar and Conference Cost</b>	88,640
3112208 - Computers and Accessories	58,207
3112211 - Office Equipment	460,000
<b>31122 - Other machinery and equipment</b>	518,207
<b>13104 - Government Of Canada</b>	<b>500,000</b>
<b>100123 - Develop Climate-resilient Agriculture and Food Security Systems</b>	<b>500,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>01202 - Food Security and Emergency Preparedness</b>	500,000
<b>01202004- Early warning systems and emergency preparedness.</b>	<b>500,000</b>
<i>012003 - National strategic stock programmes</i>	500,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	50,000
2210116 - Chemicals and Consumables	20,000
<b>22101 - Materials and Office Consumables</b>	220,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	40,000
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	130,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120801001 - Gen. Admin</b>	<b>9,068,194</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,062,203</b>
082202 - Strengthen processes towards achieving food sovereignty	10,000
01201 - Management and Administration	10,000
2120114 - Administrative Support	10,000
085101 - Internal management of the organisation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
082204 - Promote livestock & poultry devmnt for food security & income generatio	1,500,000
01203 - Increased Growth in Incomes	1,500,000
01203001- Promotion of cash crop; and livestock production	1,500,000
012008 - Production and acquisition of improved breeds	1,500,000
2210105 - Drugs	500,000
2210110 - Specialised Stock	500,000
2210113 - Feeding Cost	500,000
22101 - Materials and Office Consumables	1,500,000
Unspecified Policy	552,203
01203 - Increased Growth in Incomes	552,203
01203001- Promotion of cash crop; and livestock production	552,203
Unspecified Operations	552,203
2111001 - Established Post	518,915
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,960



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	33,288
<b>13104 - Government Of Canada</b>	<b>500,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>500,000</b>
<b>01203 - Increased Growth in Incomes</b>	500,000
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>500,000</b>
<i>012008 - Production and acquisition of improved breeds</i>	500,000
2210101 - Printed Material and Stationery	65,500
2210102 - Office Facilities, Supplies and Accessories	29,600
2210116 - Chemicals and Consumables	4,800
<b>22101 - Materials and Office Consumables</b>	99,900
2210201 - Electricity charges	12,000
2210202 - Water	6,000
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	105,200
2210510 - Other Night allowances	82,200
2210511 - Local travel cost	38,500
<b>22105 - Travel and Transport</b>	265,900
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	8,000
2210708 - Refreshments	15,400
2210711 - Public Education and Sensitization	40,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	55,400
2210801 - Local Consultants Fees	23,800
<b>22108 - Consultancy Expenses</b>	23,800
2821010 - Contributions	25,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	25,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>6,505,991</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>6,505,991</b>
<b>01203 - Increased Growth in Incomes</b>	6,505,991
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>6,505,991</b>
<i>012008 - Production and acquisition of improved breeds</i>	6,505,991
3111208 - Other Agricultural Structures	1,800,000
<b>31112 - Nonresidential buildings</b>	1,800,000
3112202 - Agricultural Machinery	1,000,000
3112211 - Office Equipment	200,000
3112215 - Agriculture Facilities	3,505,991
<b>31122 - Other machinery and equipment</b>	<b>4,705,991</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120802001 - Nungua Livestock Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0120802001 - Nungua Livestock Breeding Station</b>	<b>514,733</b>
<b>11001 - Central GoG &amp; CF</b>	<b>414,733</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>409,733</b>
01203 - Increased Growth in Incomes	409,733
01203001- Promotion of cash crop; and livestock production	409,733
Unspecified Operations	409,733
2111001 - Established Post	376,445
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,960
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>33,288</b>
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01203 - Increased Growth in Incomes	100,000
01203001- Promotion of cash crop; and livestock production	100,000
012008 - Production and acquisition of improved breeds	100,000





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120802001 - Nungua Livestock Breeding Station

**Government Function:** 70421 - Agriculture

**Location:** 0306200 - Ledzokuku / Krowor Municipal

2210105 - Drugs	14,000
2210114 - Rations	55,000
2210117 - Teaching and Learning Materials	1,080
<b>22101 - Materials and Office Consumables</b>	<b>70,080</b>
2210201 - Electricity charges	6,000
2210202 - Water	4,800
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>12,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,960
2210505 - Running Cost - Official Vehicles	8,160
<b>22105 - Travel and Transport</b>	<b>12,120</b>
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120803001 - Amrahia Dairy Farm  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120803001 - Amrahia Dairy Farm</b>	<b>657,826</b>
<b>11001 - Central GoG &amp; CF</b>	<b>557,826</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>552,826</b>
01203 - Increased Growth in Incomes	552,826
01203001- Promotion of cash crop; and livestock production	552,826
Unspecified Operations	552,826
2111001 - Established Post	552,826
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01203 - Increased Growth in Incomes	100,000
01203001- Promotion of cash crop; and livestock production	100,000
012008 - Production and acquisition of improved breeds	100,000
2210103 - Refreshment Items	1,800
2210104 - Medical Supplies	2,000
2210105 - Drugs	4,000
2210111 - Other Office Materials and Consumables	2,000
2210112 - Uniform and Protective Clothing	2,000
2210114 - Rations	26,400
2210116 - Chemicals and Consumables	26,300



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120803001 - Amrahia Dairy Farm  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210120 - Purchase of Petty Tools/Implements	1,500
<b>22101 - Materials and Office Consumables</b>	66,000
2210201 - Electricity charges	8,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	12,000
2210607 - Repairs of Schools/Colleges	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210801 - Local Consultants Fees	10,000
<b>22108 - Consultancy Expenses</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120804001 - Ejura Sheep Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0120804001 - Ejura Sheep Breeding Station</b>	<b>491,496</b>
<b>11001 - Central GoG &amp; CF</b>	<b>391,496</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>386,496</b>
01203 - Increased Growth in Incomes	386,496
01203001- Promotion of cash crop; and livestock production	386,496
Unspecified Operations	386,496
2111001 - Established Post	353,208
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,960
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>33,288</b>
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01203 - Increased Growth in Incomes	100,000
01203001- Promotion of cash crop; and livestock production	100,000
012008 - Production and acquisition of improved breeds	100,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120804001 - Ejura Sheep Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

2210101 - Printed Material and Stationery	1,500
2210105 - Drugs	13,000
2210107 - Electrical Accessories	600
2210108 - Construction Material	8,000
2210111 - Other Office Materials and Consumables	500
2210114 - Rations	41,610
2210116 - Chemicals and Consumables	7,650
<b>22101 - Materials and Office Consumables</b>	<b>72,860</b>
2210201 - Electricity charges	2,400
<b>22102 - Utilities</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	9,800
2210503 - Fuel and Lubricants - Official Vehicles	12,540
2210510 - Other Night allowances	2,400
<b>22105 - Travel and Transport</b>	<b>24,740</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120805001 - Kintampo Goat Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0722200 - Kintampo Municipal

<b>0120805001 - Kintampo Goat Breeding Station</b>	<b>464,796</b>
<b>11001 - Central GoG &amp; CF</b>	<b>364,796</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>359,796</b>
01203 - Increased Growth in Incomes	359,796
01203001- Promotion of cash crop; and livestock production	359,796
Unspecified Operations	359,796
2111001 - Established Post	359,796
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01203 - Increased Growth in Incomes	100,000
01203001- Promotion of cash crop; and livestock production	100,000
012008 - Production and acquisition of improved breeds	100,000
2210105 - Drugs	9,000
2210112 - Uniform and Protective Clothing	6,000
2210113 - Feeding Cost	15,500
2210114 - Rations	39,200
22101 - Materials and Office Consumables	69,700
2210201 - Electricity charges	2,400
2210202 - Water	1,800



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120805001 - Kintampo Goat Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0722200 - Kintampo Municipal

2210203 - Telecommunications	1,800
<b>22102 - Utilities</b>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	19,500
2210708 - Refreshments	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
2210801 - Local Consultants Fees	2,400
<b>22108 - Consultancy Expenses</b>	2,400



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120806001 - Pong Tamale Livestock Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0120806001 - Pong Tamale Livestock Breeding Station</b>	<b>558,906</b>
<b>11001 - Central GoG &amp; CF</b>	<b>458,906</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>453,906</b>
01203 - Increased Growth in Incomes	453,906
01203001- Promotion of cash crop; and livestock production	453,906
Unspecified Operations	453,906
2111001 - Established Post	453,906
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01203 - Increased Growth in Incomes	100,000
01203001- Promotion of cash crop; and livestock production	100,000
012008 - Production and acquisition of improved breeds	100,000
2210101 - Printed Material and Stationery	7,800
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	500
2210105 - Drugs	6,000
2210106 - Oils and Lubricants	3,600
2210110 - Specialised Stock	11,580
2210113 - Feeding Cost	1,200





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120806001 - Pong Tamale Livestock Breeding Station

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Tamale Central

2210114 - Rations	30,000
2210116 - Chemicals and Consumables	6,000
2210121 - Clothing and Uniform	3,000
<b>22101 - Materials and Office Consumables</b>	<b>73,680</b>
2210202 - Water	4,000
2210203 - Telecommunications	200
<b>22102 - Utilities</b>	<b>4,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	5,100
2210505 - Running Cost - Official Vehicles	5,540
2210510 - Other Night allowances	2,480
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>22,120</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120807001 - Babile Piggrey Station  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>0120807001 - Babile Piggrey Station</b>	<b>276,237</b>
<b>11001 - Central GoG &amp; CF</b>	<b>176,237</b>
082202 - Strengthen processes towards achieving food sovereignty	5,000
01201 - Management and Administration	5,000
2120114 - Administrative Support	5,000
085101 - Internal management of the organisation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22107 - Training, Seminar and Conference Cost	5,000
<b>Unspecified Policy</b>	<b>171,237</b>
01203 - Increased Growth in Incomes	171,237
01203001- Promotion of cash crop; and livestock production	171,237
Unspecified Operations	171,237
2111001 - Established Post	171,237
<b>13104 - Government Of Canada</b>	<b>100,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	100,000
01203 - Increased Growth in Incomes	100,000
01203001- Promotion of cash crop; and livestock production	100,000
012008 - Production and acquisition of improved breeds	100,000
2210110 - Specialised Stock	600
2210112 - Uniform and Protective Clothing	2,900
2210114 - Rations	45,000
2210116 - Chemicals and Consumables	8,750
2210120 - Purchase of Petty Tools/Implements	1,750
22101 - Materials and Office Consumables	59,000
2210201 - Electricity charges	4,800



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120807001 - Babile Piggrey Station  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

2210202 - Water	1,800
<b>22102 - Utilities</b>	6,600
2210502 - Maintenance and Repairs - Official Vehicles	11,200
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	21,200
2210605 - Maintenance of Machinery and Plant	3,200
<b>22106 - Repairs and Maintenance</b>	3,200
2821011 - Tuition Fees	10,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120808001 - Nkwanta Livestock Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>0120808001 - Nkwanta Livestock Station</b>	<b>105,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>5,000</b>
<b>01201 - Management and Administration</b>	5,000
<b>2120114 - Administrative Support</b>	<b>5,000</b>
<i>085101 - Internal management of the organisation</i>	5,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>13104 - Government Of Canada</b>	<b>100,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>100,000</b>
<b>01203 - Increased Growth in Incomes</b>	100,000
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>100,000</b>
<i>012008 - Production and acquisition of improved breeds</i>	100,000
<i>2210105 - Drugs</i>	9,000
<i>2210112 - Uniform and Protective Clothing</i>	6,000
<i>2210113 - Feeding Cost</i>	15,500
<i>2210114 - Rations</i>	39,200
<b>22101 - Materials and Office Consumables</b>	69,700
<i>2210201 - Electricity charges</i>	2,400
<i>2210202 - Water</i>	1,800
<i>2210203 - Telecommunications</i>	1,800
<b>22102 - Utilities</b>	6,000
<i>2210502 - Maintenance and Repairs - Official Vehicles</i>	12,000
<i>2210503 - Fuel and Lubricants - Official Vehicles</i>	6,000
<i>2210511 - Local travel cost</i>	1,500



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120808001 - Nkwanta Livestock Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0417100 - Nkwanta South - Nkwanta District

<b>22105 - Travel and Transport</b>	19,500
2210708 - Refreshments	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	2,400
2210801 - Local Consultants Fees	2,400
<b>22108 - Consultancy Expenses</b>	2,400



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01209 - Women in Agric. Development Department (WIAD)  
**Organisation:** 0120901001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120901001 - Gen. Admin</b>	<b>1,054,179</b>
<b>11001 - Central GoG &amp; CF</b>	<b>554,179</b>
082202 - Strengthen processes towards achieving food sovereignty	10,000
01201 - Management and Administration	10,000
2120114 - Administrative Support	10,000
085101 - Internal management of the organisation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
<b>Unspecified Policy</b>	<b>544,179</b>
01202 - Food Security and Emergency Preparedness	544,179
01202003- Food storage; distribution and improved nutrition	544,179
Unspecified Operations	544,179
2111001 - Established Post	544,179
<b>13104 - Government Of Canada</b>	<b>500,000</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	250,000
01202 - Food Security and Emergency Preparedness	250,000
01202005- Diversification of livelihood options	250,000
086701 - Gender Related Activities	250,000
2210101 - Printed Material and Stationery	70,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	80,000
2210511 - Local travel cost	50,000
22105 - Travel and Transport	50,000
2210704 - Hire of Venue	100,000
2210710 - Staff Development	20,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01209 - Women in Agric. Development Department (WIAD)  
**Organisation:** 0120901001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	120,000
<b>090502 - Promote nutritious sensitive Agricultural Production</b>	<b>250,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	250,000
<b>01202003- Food storage; distribution and improved nutrition</b>	<b>250,000</b>
<i>086902 - Nutritional Programmes</i>	250,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	50,000
<b>22101 - Materials and Office Consumables</b>	90,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210208 - Gas and Heating	10,000
<b>22102 - Utilities</b>	70,000
2210511 - Local travel cost	50,000
<b>22105 - Travel and Transport</b>	50,000
2210704 - Hire of Venue	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121001001 - Gen. Admin</b>	<b>75,299,703</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,511,194</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>5,429,111</b>
<b>01201 - Management and Administration</b>	10,000
<b>01202 - Food Security and Emergency Preparedness</b>	5,419,111
<b>01202002- Mechanization, Irrigation and water management</b>	<b>5,419,111</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	5,419,111
2210909 - Operational Enhancement Expenses	3,707,620
<b>22109 - Special Services</b>	3,707,620
3112215 - Agriculture Facilities	1,711,491
<b>31122 - Other machinery and equipment</b>	1,711,491
<b>2120114 - Administrative Support</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>Unspecified Policy</b>	<b>1,082,083</b>
<b>01202 - Food Security and Emergency Preparedness</b>	1,082,083
<b>01202002- Mechanization, Irrigation and water management</b>	<b>1,082,083</b>
<i>Unspecified Operations</i>	1,082,083
2111001 - Established Post	1,037,959
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	11,239
2111235 - Guide Allowance	4,584
2111236 - Housing Subsidy/Allowance	8,621





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	44,124
<b>13104 - Government Of Canada</b>	<b>500,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>500,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	500,000
<b>01202002- Mechanization, Irrigation and water management</b>	<b>500,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	500,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	36,000
2210201 - Electricity charges	20,000
2210202 - Water	16,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	6,000
2210207 - Fire Fighting Accessories	15,000
<b>22102 - Utilities</b>	102,000
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	22,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	62,000
2210603 - Repairs of Office Buildings	10,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	10,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210701 - Training Materials	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	210,000
2210801 - Local Consultants Fees	60,000
<b>22108 - Consultancy Expenses</b>	60,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>68,288,509</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>68,288,509</b>
<b>01202 - Food Security and Emergency Preparedness</b>	68,288,509
<b>01202002- Mechanization, Irrigation and water management</b>	<b>68,288,509</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	68,288,509
3112215 - Agriculture Facilities	68,288,509
<b>31122 - Other machinery and equipment</b>	68,288,509



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121002001 - Atebubu Agric Service Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0718100 - Atebubu Amantin District

<b>0121002001 - Atebubu Agric Service Station</b>	<b>108,262</b>
<b>11001 - Central GoG &amp; CF</b>	<b>108,262</b>
082204 - Promote livestock & poultry devmnt for food security & income generatio	80,000
01203 - Increased Growth in Incomes	80,000
01203001- Promotion of cash crop; and livestock production	80,000
012014 - Agricultural Production	80,000
2210201 - Electricity charges	10,000
<b>22102 - Utilities</b>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<b>Unspecified Policy</b>	<b>28,262</b>
01202 - Food Security and Emergency Preparedness	28,262
01202002- Mechanization, Irrigation and water management	28,262
Unspecified Operations	28,262
2111001 - Established Post	28,262



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121101001 - Gen. Admin</b>	<b>27,541,255</b>
<b>11001 - Central GoG &amp; CF</b>	<b>25,741,261</b>
082202 - Strengthen processes towards achieving food sovereignty	10,000
01201 - Management and Administration	10,000
2120114 - Administrative Support	10,000
085101 - Internal management of the organisation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22107 - Training, Seminar and Conference Cost	10,000
<b>Unspecified Policy</b>	<b>25,731,261</b>
01201 - Management and Administration	403,465
01201002- Human Resource Development and Management	403,465
Unspecified Operations	403,465
2111001 - Established Post	403,465
01202 - Food Security and Emergency Preparedness	25,327,796
01202002- Mechanization, Irrigation and water management	1,123,003
Unspecified Operations	1,123,003
2111001 - Established Post	1,123,003
01202003- Food storage; distribution and improved nutrition	559,417
Unspecified Operations	559,417
2111001 - Established Post	559,417
01202004- Early warning systems and emergency preparedness.	23,645,376
Unspecified Operations	23,645,376
2111001 - Established Post	17,934,995
2111213 - Watchman Allowance	5,776
2111238 - Overtime Allowance	23,516



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111255 - Market Premium	5,681,089
<b>21112 - Other Allowances</b>	5,710,381
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,299,995</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>1,299,995</b>
<b>01202 - Food Security and Emergency Preparedness</b>	1,299,995
<b>01202004- Early warning systems and emergency preparedness.</b>	<b>1,299,995</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	1,299,995
2210101 - Printed Material and Stationery	122,266
2210105 - Drugs	105,000
2210111 - Other Office Materials and Consumables	20,000
2210116 - Chemicals and Consumables	31,762
<b>22101 - Materials and Office Consumables</b>	279,028
2210201 - Electricity charges	50,000
2210202 - Water	45,780
2210203 - Telecommunications	29,920
<b>22102 - Utilities</b>	125,700
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	80,000
2210603 - Repairs of Office Buildings	30,000
2210605 - Maintenance of Machinery and Plant	27,000
2210606 - Maintenance of General Equipment	40,000
<b>22106 - Repairs and Maintenance</b>	97,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210704 - Hire of Venue	34,000
2210708 - Refreshments	35,380
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>109,380</b>
2210902 - Official Celebrations	20,857
<b>22109 - Special Services</b>	<b>20,857</b>
3112206 - Plant and Machinery	15,030
3112208 - Computers and Accessories	510,500
3112212 - Air Condition	52,500
<b>31122 - Other machinery and equipment</b>	<b>578,030</b>
<b>13104 - Government Of Canada</b>	<b>500,000</b>
<b>100123 - Develop Climate-resilient Agriculture and Food Security Systems</b>	<b>500,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>500,000</b>
<b>01202004- Early warning systems and emergency preparedness.</b>	<b>500,000</b>
<i>012009 - National Vaccination exercise</i>	500,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	15,000
2210105 - Drugs	40,000
2210112 - Uniform and Protective Clothing	40,000
2210116 - Chemicals and Consumables	40,000
<b>22101 - Materials and Office Consumables</b>	<b>150,000</b>
2210201 - Electricity charges	10,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
<b>22105 - Travel and Transport</b>	<b>90,000</b>
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	<b>20,000</b>
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>136,000</b>
2210801 - Local Consultants Fees	30,000
2210802 - External Consultants Fees	30,000
<b>22108 - Consultancy Expenses</b>	<b>60,000</b>
3112208 - Computers and Accessories	34,000
<b>31122 - Other machinery and equipment</b>	<b>34,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121102001 - Disease Investigation Farm, Techiman  
**Government Function:** 70421 - Agriculture  
**Location:** 0708200 - Sunyani Municipal

<b>0121102001 - Disease Investigation Farm, Techiman</b>	<b>300,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>100,000</b>
<b>01201 - Management and Administration</b>	100,000
<b>01201001- Finance and Administration</b>	<b>100,000</b>
<i>085101 - Internal management of the organisation</i>	100,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<b>13104 - Government Of Canada</b>	<b>200,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>120,600</b>
<b>01203 - Increased Growth in Incomes</b>	120,600
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>120,600</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	8,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210108 - Construction Material	2,000
<b>22101 - Materials and Office Consumables</b>	8,000
<i>012002 - Operations of Agriculture Research stations</i>	24,200
2210102 - Office Facilities, Supplies and Accessories	3,000
2210110 - Specialised Stock	12,200
2210116 - Chemicals and Consumables	5,000
2210120 - Purchase of Petty Tools/Implements	1,000
<b>22101 - Materials and Office Consumables</b>	21,200





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121102001 - Disease Investigation Farm, Techiman  
**Government Function:** 70421 - Agriculture  
**Location:** 0708200 - Sunyani Municipal

2210301 - Cleaning Materials	400
<b>22103 - General Cleaning</b>	400
2210502 - Maintenance and Repairs - Official Vehicles	2,600
<b>22105 - Travel and Transport</b>	2,600
<i>012008 - Production and acquisition of improved breeds</i>	88,400
2210105 - Drugs	24,000
2210110 - Specialised Stock	4,500
2210112 - Uniform and Protective Clothing	1,500
2210114 - Rations	43,000
2210120 - Purchase of Petty Tools/Implements	3,000
<b>22101 - Materials and Office Consumables</b>	76,000
2210201 - Electricity charges	4,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	6,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210603 - Repairs of Office Buildings	2,400
<b>22106 - Repairs and Maintenance</b>	2,400
<b>100123 - Develop Climate-resilient Agriculture and Food Security Systems</b>	<b>79,400</b>
<b>01203 - Increased Growth in Incomes</b>	79,400
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>79,400</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	79,400
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	8,000
2210105 - Drugs	15,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121102001 - Disease Investigation Farm, Techiman

**Government Function:** 70421 - Agriculture

**Location:** 0708200 - Sunyani Municipal

2210110 - Specialised Stock	20,000
2210117 - Teaching and Learning Materials	8,000
<b>22101 - Materials and Office Consumables</b>	<b>55,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210509 - Other Travel and Transportation	4,300
2210511 - Local travel cost	10,300
<b>22105 - Travel and Transport</b>	<b>19,600</b>
2210704 - Hire of Venue	2,800
2210708 - Refreshments	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121103001 - Disease Investigation Farm, Savelugu  
**Government Function:** 70421 - Agriculture  
**Location:** 0813200 - Savelugu-Nanton District

<b>0121103001 - Disease Investigation Farm, Savelugu</b>	<b>100,000</b>
<b>13104 - Government Of Canada</b>	<b>100,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>99,020</b>
<b>01203 - Increased Growth in Incomes</b>	99,020
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>99,020</b>
<i>012002 - Operations of Agriculture Research stations</i>	78,820
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	4,000
2210105 - Drugs	25,000
2210108 - Construction Material	2,000
2210112 - Uniform and Protective Clothing	2,300
2210114 - Rations	24,000
2210120 - Purchase of Petty Tools/Implements	2,500
<b>22101 - Materials and Office Consumables</b>	<b>61,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	720
2210203 - Telecommunications	500
<b>22102 - Utilities</b>	<b>7,220</b>
2210301 - Cleaning Materials	900
<b>22103 - General Cleaning</b>	<b>900</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	3,700
<b>22105 - Travel and Transport</b>	<b>9,700</b>
<i>012008 - Production and acquisition of improved breeds</i>	20,200
2210110 - Specialised Stock	10,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121103001 - Disease Investigation Farm, Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu-Nanton District

2210114 - Rations	10,200
<b>22101 - Materials and Office Consumables</b>	20,200
<b>100123 - Develop Climate-resilient Agriculture and Food Security Systems</b>	<b>980</b>
<b>01203 - Increased Growth in Incomes</b>	980
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>980</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	980
2210116 - Chemicals and Consumables	980
<b>22101 - Materials and Office Consumables</b>	980



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901003 - Central Laboratory, Pong Temale  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0121901003 - Central Laboratory, Pong Temale</b>	<b>300,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>150,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	150,000
<b>01202004- Early warning systems and emergency preparedness.</b>	<b>150,000</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	150,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	15,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
<b>13104 - Government Of Canada</b>	<b>150,000</b>
<b>100123 - Develop Climate-resilient Agriculture and Food Security Systems</b>	<b>150,000</b>
<b>01203 - Increased Growth in Incomes</b>	150,000
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>150,000</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	150,000
2210116 - Chemicals and Consumables	30,000
<b>22101 - Materials and Office Consumables</b>	<b>30,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210509 - Other Travel and Transportation	20,000
<b>22105 - Travel and Transport</b>	<b>40,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>80,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901004 - Tsetse Control Program  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0121901004 - Tsetse Control Program</b>	<b>150,000</b>
<b>13104 - Government Of Canada</b>	<b>150,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>150,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	150,000
<b>01202004- Early warning systems and emergency preparedness.</b>	<b>150,000</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	150,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210510 - Other Night allowances	25,000
2210511 - Local travel cost	20,000
<b>22105 - Travel and Transport</b>	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01232 - NORRIP

**Organisation:** 0123201001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Tamale Central

<b>0123201001 - Gen. Admin</b>	<b>215,693</b>
<b>11001 - Central GoG &amp; CF</b>	<b>215,693</b>
<b>Unspecified Policy</b>	<b>215,693</b>
<b>01202 - Food Security and Emergency Preparedness</b>	215,693
<b>01202005- Diversification of livelihood options</b>	<b>215,693</b>
<i>Unspecified Operations</i>	215,693
<b>2111001 - Established Post</b>	215,693



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01233 - ONCHO

**Organisation:** 0123301001 - ONCHO General Administration

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0123301001 - ONCHO General Administration</b>	<b>50,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>50,000</b>
<b>100123 - Develop Climate-resilient Agriculture and Food Security Systems</b>	<b>50,000</b>
<b>01203 - Increased Growth in Incomes</b>	50,000
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>50,000</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	50,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210201 - Electricity charges	10,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>20,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125001001 - Headquarters</b>	<b>170,853,431</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,037,431</b>
<b>082002 - Promote sustainable environmental management for agriculture developmen</b>	<b>400,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	400,000
<b>01202002- Mechanization, Irrigation and water management</b>	<b>400,000</b>
<i>012005 - Sustainable Land and Water Management</i>	400,000
2210101 - Printed Material and Stationery	59,080
2210106 - Oils and Lubricants	22,000
2210109 - Spare Parts	17,000
<b>22101 - Materials and Office Consumables</b>	98,080
2210201 - Electricity charges	43,200
2210202 - Water	8,640
2210203 - Telecommunications	17,280
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	14,400
<b>22102 - Utilities</b>	89,520
2210503 - Fuel and Lubricants - Official Vehicles	162,000
<b>22105 - Travel and Transport</b>	162,000
2210603 - Repairs of Office Buildings	28,800
2210606 - Maintenance of General Equipment	21,600
<b>22106 - Repairs and Maintenance</b>	50,400
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>10,000</b>
<b>01201 - Management and Administration</b>	10,000
<b>2120114 - Administrative Support</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>Unspecified Policy</b>	<b>4,627,431</b>
<b>01202 - Food Security and Emergency Preparedness</b>	4,627,431
<b>01202002- Mechanization, Irrigation and water management</b>	<b>4,627,431</b>
<i>Unspecified Operations</i>	4,627,431
2111001 - Established Post	4,116,176
2111201 - Motorbike Allowance	2,400
2111203 - Car Maintenance Allowance	36,000
2111213 - Watchman Allowance	128,352
2111227 - Clothing Allowance	31,860
2111233 - Entertainment Allowance	31,860
2111234 - Fuel Allowance	109,200
2111236 - Housing Subsidy/Allowance	69,247
2111239 - Tools Allowance	2,640
2111245 - Domestic Servants Allowance	62,976
2111247 - Utility Allowance	36,720
<b>21112 - Other Allowances</b>	511,255
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>165,816,000</b>
<b>082002 - Promote sustainable environmental management for agriculture developmen</b>	<b>165,816,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	165,816,000
<b>2121714 - Construction of Irrigation Dam Infrastructure</b>	<b>165,816,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	165,816,000
2210605 - Maintenance of Machinery and Plant	2,000,000
<b>22106 - Repairs and Maintenance</b>	2,000,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

3111208 - Other Agricultural Structures	100,000,000
<b>31112 - Nonresidential buildings</b>	100,000,000
3113109 - Irrigation Systems	63,816,000
<b>31131 - Infrastructure Assets</b>	63,816,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01251 - Irrigation Company of Upper Region  
**Organisation:** 0125101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 1002200 - Wa Municipal

<b>0125101001 - Gen. Admin</b>	<b>570,457</b>
<b>11001 - Central GoG &amp; CF</b>	<b>570,457</b>
<b>Unspecified Policy</b>	<b>570,457</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>570,457</b>
<b>01202002- Mechanization, Irrigation and water management</b>	<b>570,457</b>
<i>Unspecified Operations</i>	570,457
2111001 - Established Post	570,457



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125201001 - Gen. Admin</b>	<b>2,771,084</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,270,668</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>10,000</b>
<b>01201 - Management and Administration</b>	10,000
<b>2120114 - Administrative Support</b>	<b>10,000</b>
<i>085101 - Internal management of the organisation</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>Unspecified Policy</b>	<b>2,260,668</b>
<b>01202 - Food Security and Emergency Preparedness</b>	2,260,668
<b>01202001- Productivity improvement.</b>	<b>2,260,668</b>
<i>Unspecified Operations</i>	2,260,668
2111001 - Established Post	1,896,682
2111102 - Monthly paid and casual labour	285,000
<b>21111 - Non Established Post</b>	285,000
2111213 - Watchman Allowance	23,304
2111227 - Clothing Allowance	3,744
2111229 - Acting Allowance	8,141
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,960
2111235 - Guide Allowance	3,936
2111239 - Tools Allowance	3,960
2111241 - Per Diem and Inconvenience Allowance	1,800
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111256 - Disability Premium	5,205
<b>21112 - Other Allowances</b>	78,986
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>200,416</b>
<b>082201 - Promote the development of selected cash crops</b>	<b>200,416</b>
<b>01202 - Food Security and Emergency Preparedness</b>	200,416
<b>01202001- Productivity improvement.</b>	<b>200,416</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	200,416
2210101 - Printed Material and Stationery	2,760
2210116 - Chemicals and Consumables	13,200
<b>22101 - Materials and Office Consumables</b>	15,960
2210201 - Electricity charges	13,200
2210202 - Water	1,980
2210203 - Telecommunications	1,320
<b>22102 - Utilities</b>	16,500
2210502 - Maintenance and Repairs - Official Vehicles	33,000
2210503 - Fuel and Lubricants - Official Vehicles	19,800
2210509 - Other Travel and Transportation	1,980
2210510 - Other Night allowances	5,280
2210513 - Local Hotel Accommodation	4,620
<b>22105 - Travel and Transport</b>	64,680
2821010 - Contributions	23,100
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	23,100
3111103 - Bungalows/Flats	80,177
<b>31111 - Residential Buildings</b>	80,177
<b>13104 - Government Of Canada</b>	<b>300,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>082201 - Promote the development of selected cash crops</b>	<b>300,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	300,000
<b>01202001- Productivity improvement.</b>	<b>300,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	300,000
2210101 - Printed Material and Stationery	26,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	40,000
2210116 - Chemicals and Consumables	40,000
<b>22101 - Materials and Office Consumables</b>	<b>121,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	8,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	3,000
<b>22102 - Utilities</b>	<b>67,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	12,000
2210510 - Other Night allowances	13,500
2210513 - Local Hotel Accommodation	10,000
<b>22105 - Travel and Transport</b>	<b>100,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	11,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,500</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01253 - Veterinary Council

**Organisation:** 0125301001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0125301001 - Gen. Admin</b>	<b>122,189</b>
<b>11001 - Central GoG &amp; CF</b>	<b>122,189</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>20,000</b>
<b>01202 - Food Security and Emergency Preparedness</b>	20,000
<b>01202001- Productivity improvement.</b>	<b>20,000</b>
<i>085202 - Human Resource Database</i>	20,000
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
2210201 - Electricity charges	3,000
2210202 - Water	500
2210203 - Telecommunications	500
<b>22102 - Utilities</b>	<b>4,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210510 - Other Night allowances	2,000
<b>22105 - Travel and Transport</b>	<b>7,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<b>Unspecified Policy</b>	<b>102,189</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>102,189</b>
<b>01202004- Early warning systems and emergency preparedness.</b>	<b>102,189</b>
<i>Unspecified Operations</i>	102,189
2111001 - Established Post	70,438





## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01253 - Veterinary Council

**Organisation:** 0125301001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2111206 - Committee of Council Allowance	6,000
2111238 - Overtime Allowance	96
2111255 - Market Premium	25,655
<b>21112 - Other Allowances</b>	<b>31,751</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01255 - Ghana Permanent Representative in Rome  
**Organisation:** 0125501001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125501001 - Gen. Admin</b>	<b>1,199,950</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,199,950</b>
<b>082202 - Strengthen processes towards achieving food sovereignty</b>	<b>200,000</b>
<b>01201 - Management and Administration</b>	200,000
<b>01201001- Finance and Administration</b>	<b>200,000</b>
<i>085101 - Internal management of the organisation</i>	200,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	40,000
<b>22101 - Materials and Office Consumables</b>	<b>70,000</b>
2210201 - Electricity charges	50,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>60,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	70,000
<b>22105 - Travel and Transport</b>	<b>70,000</b>
<b>Unspecified Policy</b>	<b>999,950</b>
<b>01201 - Management and Administration</b>	999,950
<b>01201001- Finance and Administration</b>	<b>999,950</b>
<i>Unspecified Operations</i>	999,950
2111001 - Established Post	680,784
2111223 - Basic PE Related Allowances	147,385
2111246 - Foreign Service Allowance	151,620
2111250 - Child Allowance	20,161
<b>21112 - Other Allowances</b>	<b>319,166</b>



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01256 - Cotton Development Authority

**Organisation:** 0125601001 - General Administration

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0125601001 - General Administration</b>	<b>3,244,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>100,000</b>
<b>01203 - Increased Growth in Incomes</b>	100,000
<b>01203001- Promotion of cash crop; and livestock production</b>	<b>100,000</b>
<i>012014 - Agricultural Production</i>	100,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210201 - Electricity charges	2,400
2210202 - Water	1,200
2210203 - Telecommunications	1,200
2210204 - Postal Charges	200
<b>22102 - Utilities</b>	5,000
2210502 - Maintenance and Repairs - Official Vehicles	9,600
2210503 - Fuel and Lubricants - Official Vehicles	36,000
2210505 - Running Cost - Official Vehicles	15,000
2210510 - Other Night allowances	10,000
2210514 - Foreign Travel- Per Diem	10,000
2210516 - Toll Charges and Tickets	2,400
<b>22105 - Travel and Transport</b>	83,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>3,144,000</b>
<b>082204 - Promote livestock &amp; poultry devmnt for food security &amp; income generatio</b>	<b>3,144,000</b>
<b>01203 - Increased Growth in Incomes</b>	3,144,000



## 2018 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01256 - Cotton Development Authority

**Organisation:** 0125601001 - General Administration

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>01203001- Promotion of cash crop; and livestock production</b>	<b>3,144,000</b>
<i>012014 - Agricultural Production</i>	3,144,000
3111103 - Bungalows/Flats	1,944,000
<b>31111 - Residential Buildings</b>	1,944,000
3111204 - Office Buildings	1,200,000
<b>31112 - Nonresidential buildings</b>	1,200,000