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2018 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060101001 - Human Resource Policy
Government Function: 70132 - Overall Planning and Statistical Services
Location: 0304304 - Osu Klotey

0060101001 - Human Resource Policy	5,638,338
11001 - Central GoG & CF	5,638,338
100135 - Develop human and institutional capacities for land use planning	1,233,720
00602 - Public Service Human Resource Management	1,233,720
00602001- Recruitment and Promotions	1,233,720
006003 - Public Services Human Resource Management Policy	1,233,720
2210701 - Training Materials	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
2210703 - Examination Fees and Expenses	150,000
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	716,720
2210710 - Staff Development	90,000
2210711 - Public Education and Sensitization	97,000
22107 - Training, Seminar and Conference Cost	1,233,720
Unspecified Policy	4,404,618
00601 - Management and Administration	4,404,618
00601001- General Administration and Finance	4,404,618
Unspecified Operations	4,404,618
2111001 - Established Post	1,542,378
2111201 - Motorbike Allowance	12,600
2111202 - Bicycle Maintenance Allowance	5,400
2111203 - Car Maintenance Allowance	27,000
2111204 - Bereavement Allowance	50,000
2111213 - Watchman Allowance	51,504



2018 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	2,350,805
2111227 - Clothing Allowance	120,000
2111233 - Entertainment Allowance	19,688
2111234 - Fuel Allowance	65,280
2111236 - Housing Subsidy/Allowance	113,667
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	22,680
21112 - Other Allowances	2,862,240



2018 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Finance and Admin .
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0060103001 - Finance and Admin .	1,950,300
11001 - Central GoG & CF	1,950,300
100106 - Develop adequate skilled human resource base	1,950,300
00601 - Management and Administration	1,950,300
00601001- General Administration and Finance	1,950,300
<i>085101 - Internal management of the organisation</i>	1,950,300
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210104 - Medical Supplies	50,000
22101 - Materials and Office Consumables	120,000
2210201 - Electricity charges	300,000
2210202 - Water	90,000
2210203 - Telecommunications	86,500
2210204 - Postal Charges	60,000
22102 - Utilities	536,500
2210301 - Cleaning Materials	20,000
22103 - General Cleaning	20,000
2210402 - Residential Accommodations	80,000
22104 - Rentals/Lease	80,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	140,000
2210603 - Repairs of Office Buildings	10,000



2018 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Finance and Admin .
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	19,800
2210619 - Repair of Elevator(Lift)	10,000
22106 - Repairs and Maintenance	49,800
2211101 - Bank Charges	4,000
22111 - Other Charges and Fees	4,000
3111204 - Office Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000