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2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050102001 - Administration	82,130,276
11001 - Central GoG & CF	67,757,276
080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency	25,915,760
00501 - Management and Administration	25,915,760
00501000- Management and Administration	25,915,760
<i>005001 - Audit Operations for State Institutions</i>	11,400,000
2731103 - Refund of Medical Expenses	500,000
27311 - Employer social benefits in cash	500,000
3111255 - WIP - Office Buildings	2,500,000
31112 - Nonresidential buildings	2,500,000
3112101 - Motor Vehicle	6,300,000
31121 - Transport equipment	6,300,000
3112208 - Computers and Accessories	900,000
31122 - Other machinery and equipment	900,000
3113108 - Furniture and Fittings	1,200,000
31131 - Infrastructure Assets	1,200,000
<i>005002 - Audit Reports</i>	485,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	260,000
2210513 - Local Hotel Accommodation	70,000
22105 - Travel and Transport	380,000
2210704 - Hire of Venue	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22107 - Training, Seminar and Conference Cost	105,000
<i>085101 - Internal management of the organisation</i>	3,016,260



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	725,000
2210202 - Water	50,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	50,000
2210207 - Fire Fighting Accessories	25,000
22102 - Utilities	900,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	20,000
22103 - General Cleaning	50,000
2210401 - Office Accommodations	10,000
2210411 - Rental of Network and ICT Equipments	50,000
22104 - Rentals/Lease	60,000
2210502 - Maintenance and Repairs - Official Vehicles	275,000
2210503 - Fuel and Lubricants - Official Vehicles	487,500
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	560,000
2210513 - Local Hotel Accommodation	65,000
22105 - Travel and Transport	1,437,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	98,760
2210704 - Hire of Venue	20,000
2210706 - Library and Subscription	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	268,760
2731103 - Refund of Medical Expenses	300,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	300,000
<i>085102 - Local & international affiliations</i>	860,000
2210514 - Foreign Travel- Per Diem	385,000
2210515 - Foreign Travel Cost and Expenses	340,000
22105 - Travel and Transport	725,000
2210705 - Hotel Accommodation	135,000
22107 - Training, Seminar and Conference Cost	135,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,650,000
2210101 - Printed Material and Stationery	800,000
2210102 - Office Facilities, Supplies and Accessories	350,000
2210103 - Refreshment Items	120,000
2210106 - Oils and Lubricants	250,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	50,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	20,000
2210118 - Sports, Recreational and Cultural Materials	5,000
2210119 - Household Items	25,000
22101 - Materials and Office Consumables	1,650,000
<i>085206 - Manpower Skills Development</i>	2,720,000
2210117 - Teaching and Learning Materials	30,000
22101 - Materials and Office Consumables	30,000
2210505 - Running Cost - Official Vehicles	120,000
2210509 - Other Travel and Transportation	150,000
2210510 - Other Night allowances	1,560,500



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	52,000
2210515 - Foreign Travel Cost and Expenses	66,500
22105 - Travel and Transport	1,949,000
2210701 - Training Materials	95,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210703 - Examination Fees and Expenses	80,000
2210704 - Hire of Venue	271,000
2210705 - Hotel Accommodation	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22107 - Training, Seminar and Conference Cost	741,000
<i>085301 - Budget Preparation</i>	328,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	230,000
22105 - Travel and Transport	248,000
2210704 - Hire of Venue	50,000
2210708 - Refreshments	30,000
22107 - Training, Seminar and Conference Cost	80,000
<i>085302 - Budget Performance Reporting</i>	294,500
2210103 - Refreshment Items	30,000
22101 - Materials and Office Consumables	30,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	4,500
2210510 - Other Night allowances	200,000
22105 - Travel and Transport	214,500



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	50,000
22107 - Training, Seminar and Conference Cost	50,000
<i>085503 - Special Audit Assignments</i>	3,980,000
2210514 - Foreign Travel- Per Diem	1,200,000
2210515 - Foreign Travel Cost and Expenses	1,200,000
22105 - Travel and Transport	2,400,000
2210705 - Hotel Accommodation	1,380,000
22107 - Training, Seminar and Conference Cost	1,380,000
2731103 - Refund of Medical Expenses	200,000
27311 - Employer social benefits in cash	200,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	1,182,000
2210117 - Teaching and Learning Materials	25,000
22101 - Materials and Office Consumables	25,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	75,000
2210510 - Other Night allowances	807,000
2210513 - Local Hotel Accommodation	75,000
22105 - Travel and Transport	1,027,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
22107 - Training, Seminar and Conference Cost	130,000
Unspecified Policy	41,841,516
00501 - Management and Administration	41,841,516
00501000- Management and Administration	41,841,516



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	41,841,516
2111001 - Established Post	13,662,090
2111203 - Car Maintenance Allowance	646,914
2111204 - Bereavement Allowance	12,000
2111205 - Book Subsidy	16,500
2111208 - Funeral Grants	20,000
2111209 - Journalist Allowance	16,500
2111212 - Commuted Leave Allowance	1,413,858
2111219 - Steering Committee Allowance	256,000
2111221 - Training Allowance	200,000
2111223 - Basic PE Related Allowances	7,565,308
2111225 - Boards /Committees /Commissions Allowance	757,650
2111226 - Duty Allowance	2,827,716
2111227 - Clothing Allowance	1,413,858
2111229 - Acting Allowance	150,000
2111230 - Cashier Allowance	20,000
2111232 - Professional Allowance	267,667
2111233 - Entertainment Allowance	175,628
2111234 - Fuel Allowance	4,422,744
2111235 - Guide Allowance	57,000
2111236 - Housing Subsidy/Allowance	2,827,716
2111237 - Risk Allowance	2,120,786
2111241 - Per Diem and Inconvenience Allowance	1,250,000
2111243 - Transfer Grants	635,400
2111245 - Domestic Servants Allowance	873,381



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	159,800
2111249 - Responsibility Allowance	73,000
21112 - Other Allowances	28,179,426
13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW	14,373,000
080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency	14,373,000
00501 - Management and Administration	14,373,000
00501000- Management and Administration	14,373,000
<i>005001 - Audit Operations for State Institutions</i>	14,373,000
2210404 - Hotel Accommodations	74,600
22104 - Rentals/Lease	74,600
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	150,000
2210509 - Other Travel and Transportation	400,000
2210510 - Other Night allowances	580,000
2210511 - Local travel cost	300,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	300,000
22105 - Travel and Transport	2,280,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120,000
2210704 - Hire of Venue	150,000
22107 - Training, Seminar and Conference Cost	270,000
2210801 - Local Consultants Fees	100,000
2210802 - External Consultants Fees	150,000
22108 - Consultancy Expenses	250,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	11,498,400
31112 - Nonresidential buildings	11,498,400



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)
Department: 00502 - Commercial Audit
Organisation: 0050202001 - Direct Audit
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0050202001 - Direct Audit	8,935,130
11001 - Central GoG & CF	8,935,130
080206 - Improve public expenditure management and budgetary control	1,207,600
00502 - Audit Operations	1,207,600
00502004- Commercial Audits	1,207,600
<i>005001 - Audit Operations for State Institutions</i>	1,207,600
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	2,000
22101 - Materials and Office Consumables	8,000
2210201 - Electricity charges	14,400
2210202 - Water	3,600
2210203 - Telecommunications	6,000
2210205 - Sanitation Charges	2,400
22102 - Utilities	26,400
2210301 - Cleaning Materials	6,000
22103 - General Cleaning	6,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	870,000
2210511 - Local travel cost	115,700
2210513 - Local Hotel Accommodation	65,000
22105 - Travel and Transport	1,075,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	48,900
2210703 - Examination Fees and Expenses	15,100
22107 - Training, Seminar and Conference Cost	64,000
2731103 - Refund of Medical Expenses	27,500



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)
Department: 00502 - Commercial Audit
Organisation: 0050202001 - Direct Audit
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	27,500
Unspecified Policy	7,727,530
00502 - Audit Operations	7,727,530
00502004- Commercial Audits	7,727,530
<i>Unspecified Operations</i>	7,727,530
2111001 - Established Post	2,711,693
2111203 - Car Maintenance Allowance	93,600
2111204 - Bereavement Allowance	6,050
2111205 - Book Subsidy	4,539
2111209 - Journalist Allowance	4,538
2111212 - Commuted Leave Allowance	271,169
2111219 - Steering Committee Allowance	75,200
2111221 - Training Allowance	19,250
2111223 - Basic PE Related Allowances	1,159,854
2111225 - Boards /Committees /Commissions Allownace	204,591
2111226 - Duty Allowance	542,339
2111227 - Clothing Allowance	271,169
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	148,086
2111233 - Entertainment Allowance	53,536
2111234 - Fuel Allowance	526,681
2111235 - Guide Allowance	15,000
2111236 - Housing Subsidy/Allowance	542,339
2111237 - Risk Allowance	406,754
2111241 - Per Diem and Inconvenience Allowance	168,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00502 - Commercial Audit

Organisation: 0050202001 - Direct Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111243 - Transfer Grants	135,000
2111245 - Domestic Servants Allowance	275,504
2111248 - Special Allowance/Honorarium	57,638
2111249 - Responsibility Allowance	15,000
21112 - Other Allowances	5,015,837



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00503 - Central Govt - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050303001 - Other MDAs.	29,153,017
11001 - Central GoG & CF	29,153,017
080206 - Improve public expenditure management and budgetary control	1,484,400
00502 - Audit Operations	1,484,400
00502001- Central Government Audits	1,484,400
<i>005001 - Audit Operations for State Institutions</i>	1,484,400
2210103 - Refreshment Items	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	18,000
2210202 - Water	6,000
2210203 - Telecommunications	18,000
2210205 - Sanitation Charges	24,000
22102 - Utilities	66,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	8,000
2210509 - Other Travel and Transportation	250,000
2210510 - Other Night allowances	720,000
2210511 - Local travel cost	58,400
2210513 - Local Hotel Accommodation	109,500
22105 - Travel and Transport	1,155,900
2210709 - Seminars/Conferences/Workshops - Domestic	217,500
22107 - Training, Seminar and Conference Cost	217,500
2731103 - Refund of Medical Expenses	25,000
27311 - Employer social benefits in cash	25,000
Unspecified Policy	27,668,617



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00503 - Central Govt - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

00502 - Audit Operations	27,668,617
00502001- Central Government Audits	27,668,617
<i>Unspecified Operations</i>	27,668,617
2111001 - Established Post	10,141,392
2111203 - Car Maintenance Allowance	345,600
2111204 - Bereavement Allowance	8,470
2111205 - Book Subsidy	6,352
2111209 - Journalist Allowance	6,352
2111212 - Commuted Leave Allowance	895,834
2111219 - Steering Committee Allowance	58,700
2111221 - Training Allowance	85,000
2111223 - Basic PE Related Allowances	4,381,424
2111225 - Boards /Committees /Commissions Allowance	203,500
2111226 - Duty Allowance	2,009,087
2111227 - Clothing Allowance	895,834
2111229 - Acting Allowance	120,000
2111232 - Professional Allowance	280,625
2111233 - Entertainment Allowance	265,826
2111234 - Fuel Allowance	2,574,600
2111235 - Guide Allowance	25,000
2111236 - Housing Subsidy/Allowance	2,009,087
2111237 - Risk Allowance	1,506,815
2111241 - Per Diem and Inconvenience Allowance	273,000
2111243 - Transfer Grants	104,445
2111245 - Domestic Servants Allowance	1,231,982



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00503 - Central Govt - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	192,692
2111249 - Responsibility Allowance	47,000
21112 - Other Allowances	17,527,225



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050401001 - EIDA Secretariat	4,194,595
11001 - Central GoG & CF	4,194,595
080206 - Improve public expenditure management and budgetary control	325,000
00502 - Audit Operations	325,000
00502002- Local Government Audits	325,000
<i>005001 - Audit Operations for State Institutions</i>	325,000
2210201 - Electricity charges	40,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	50,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	150,000
2210511 - Local travel cost	50,000
22105 - Travel and Transport	235,000
2731103 - Refund of Medical Expenses	40,000
27311 - Employer social benefits in cash	40,000
Unspecified Policy	3,869,595
00502 - Audit Operations	3,869,595
00502002- Local Government Audits	3,169,746
<i>Unspecified Operations</i>	3,169,746
2111203 - Car Maintenance Allowance	10,800
2111204 - Bereavement Allowance	36,300
2111205 - Book Subsidy	25,200
2111209 - Journalist Allowance	27,225
2111212 - Commuted Leave Allowance	69,985
2111219 - Steering Committee Allowance	185,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111221 - Training Allowance	225,000
2111223 - Basic PE Related Allowances	340,803
2111225 - Boards /Committees /Commissions Allownace	539,500
2111226 - Duty Allowance	139,970
2111227 - Clothing Allowance	69,985
2111229 - Acting Allowance	25,000
2111232 - Professional Allowance	44,809
2111233 - Entertainment Allowance	65,507
2111234 - Fuel Allowance	97,760
2111236 - Housing Subsidy/Allowance	139,970
2111237 - Risk Allowance	104,977
2111241 - Per Diem and Inconvenience Allowance	395,000
2111243 - Transfer Grants	290,000
2111245 - Domestic Servants Allowance	241,205
2111248 - Special Allowance/Honorarium	90,750
2111249 - Responsibility Allowance	5,000
21112 - Other Allowances	3,169,746
00502003- Educational Institutions Audits	699,849
<i>Unspecified Operations</i>	699,849
2111001 - Established Post	699,849



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402001 - Accra

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050402001 - Accra	12,337,771
11001 - Central GoG & CF	12,337,771
080206 - Improve public expenditure management and budgetary control	1,348,000
00502 - Audit Operations	1,348,000
00502002- Local Government Audits	861,000
<i>005001 - Audit Operations for State Institutions</i>	861,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	695,000
2210511 - Local travel cost	73,000
22105 - Travel and Transport	788,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	487,000
<i>005001 - Audit Operations for State Institutions</i>	487,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402001 - Accra

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	300,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	415,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	10,989,771
00502 - Audit Operations	10,989,771
00502002- Local Government Audits	4,549,465
<i>Unspecified Operations</i>	4,549,465
2111001 - Established Post	1,161,539
2111203 - Car Maintenance Allowance	86,400
2111212 - Commuted Leave Allowance	236,707
2111223 - Basic PE Related Allowances	810,600
2111225 - Boards /Committees /Commissions Allownace	10,000
2111226 - Duty Allowance	473,414
2111227 - Clothing Allowance	236,707
2111229 - Acting Allowance	17,000
2111232 - Professional Allowance	39,390
2111233 - Entertainment Allowance	27,725



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402001 - Accra

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	409,360
2111235 - Guide Allowance	7,200
2111236 - Housing Subsidy/Allowance	473,414
2111237 - Risk Allowance	355,061
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	174,948
2111249 - Responsibility Allowance	20,000
21112 - Other Allowances	3,387,926
00502003- Educational Institutions Audits	6,440,306
<i>Unspecified Operations</i>	6,440,306
2111001 - Established Post	3,115,306
2111203 - Car Maintenance Allowance	90,000
2111212 - Commuted Leave Allowance	200,000
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees /Commissions Allownace	10,000
2111226 - Duty Allowance	400,000
2111227 - Clothing Allowance	200,000
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	40,000
2111233 - Entertainment Allowance	30,000
2111234 - Fuel Allowance	500,000
2111235 - Guide Allowance	10,000
2111236 - Housing Subsidy/Allowance	400,000
2111237 - Risk Allowance	300,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402001 - Accra

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	100,000
2111249 - Responsibility Allowance	15,000
21112 - Other Allowances	3,325,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402002 - Volta

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

0050402002 - Volta	17,090,252
11001 - Central GoG & CF	17,090,252
080206 - Improve public expenditure management and budgetary control	1,774,700
00502 - Audit Operations	1,774,700
00502002- Local Government Audits	737,000
<i>005001 - Audit Operations for State Institutions</i>	737,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	600,000
2210511 - Local travel cost	50,000
22105 - Travel and Transport	665,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	1,037,700
<i>005001 - Audit Operations for State Institutions</i>	1,037,700
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402002 - Volta

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	880,000
2210511 - Local travel cost	64,700
22105 - Travel and Transport	964,700
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	15,315,552
00502 - Audit Operations	15,315,552
00502002- Local Government Audits	10,341,285
<i>Unspecified Operations</i>	10,341,285
2111001 - Established Post	6,086,285
2111203 - Car Maintenance Allowance	100,000
2111212 - Commuted Leave Allowance	300,000
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees /Commissions Allownace	20,000
2111226 - Duty Allowance	600,000
2111227 - Clothing Allowance	300,000
2111229 - Acting Allowance	30,000
2111232 - Professional Allowance	60,000
2111233 - Entertainment Allowance	20,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402002 - Volta

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

2111234 - Fuel Allowance	600,000
2111236 - Housing Subsidy/Allowance	600,000
2111237 - Risk Allowance	500,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	100,000
2111249 - Responsibility Allowance	10,000
21112 - Other Allowances	4,255,000
00502003- Educational Institutions Audits	4,974,267
<i>Unspecified Operations</i>	4,974,267
2111203 - Car Maintenance Allowance	162,800
2111212 - Commuted Leave Allowance	308,629
2111223 - Basic PE Related Allowances	1,496,958
2111225 - Boards /Committees /Commissions Allowance	19,000
2111226 - Duty Allowance	617,257
2111227 - Clothing Allowance	308,629
2111229 - Acting Allowance	42,000
2111232 - Professional Allowance	64,102
2111233 - Entertainment Allowance	31,548
2111234 - Fuel Allowance	680,640
2111236 - Housing Subsidy/Allowance	617,257
2111237 - Risk Allowance	412,943
2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	7,000
2111245 - Domestic Servants Allowance	175,504



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402002 - Volta

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

2111249 - Responsibility Allowance	20,000
21112 - Other Allowances	4,974,267



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)
Department: 00504 - Regional, District Audits & EIDA
Organisation: 0050402003 - Eastern
Government Function: 70112 - Financial and fiscal Affairs
Location: 0507200 - New Juaben Municipal

0050402003 - Eastern	16,206,197
11001 - Central GoG & CF	16,206,197
080206 - Improve public expenditure management and budgetary control	1,658,200
00502 - Audit Operations	1,658,200
00502002- Local Government Audits	966,200
<i>005001 - Audit Operations for State Institutions</i>	966,200
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	750,000
2210511 - Local travel cost	128,200
22105 - Travel and Transport	893,200
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	692,000
<i>005001 - Audit Operations for State Institutions</i>	692,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402003 - Eastern

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben Municipal

22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	620,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	14,547,997
00502 - Audit Operations	14,547,997
00502002- Local Government Audits	4,640,925
<i>Unspecified Operations</i>	4,640,925
2111203 - Car Maintenance Allowance	148,400
2111212 - Commuted Leave Allowance	283,107
2111223 - Basic PE Related Allowances	1,376,600
2111225 - Boards /Committees /Commissions Allownace	10,000
2111226 - Duty Allowance	566,214
2111227 - Clothing Allowance	283,107
2111229 - Acting Allowance	16,000
2111232 - Professional Allowance	53,566
2111233 - Entertainment Allowance	29,727
2111234 - Fuel Allowance	559,680



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402003 - Eastern

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben Municipal

2111235 - Guide Allowance	6,000
2111236 - Housing Subsidy/Allowance	666,214
2111237 - Risk Allowance	474,661
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	140,649
2111249 - Responsibility Allowance	17,000
21112 - Other Allowances	4,640,925
00502003- Educational Institutions Audits	9,907,072
<i>Unspecified Operations</i>	9,907,072
2111001 - Established Post	5,831,072
2111203 - Car Maintenance Allowance	100,000
2111212 - Commuted Leave Allowance	300,000
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees /Commissions Allowance	10,000
2111226 - Duty Allowance	600,000
2111227 - Clothing Allowance	300,000
2111229 - Acting Allowance	10,000
2111232 - Professional Allowance	100,000
2111233 - Entertainment Allowance	20,000
2111234 - Fuel Allowance	600,000
2111235 - Guide Allowance	6,000
2111236 - Housing Subsidy/Allowance	500,000
2111237 - Risk Allowance	400,000
2111241 - Per Diem and Inconvenience Allowance	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402003 - Eastern

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben Municipal

2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	100,000
2111249 - Responsibility Allowance	20,000
21112 - Other Allowances	4,076,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)
Department: 00504 - Regional, District Audits & EIDA
Organisation: 0050402004 - Central
Government Function: 70112 - Financial and fiscal Affairs
Location: 0202301 - Cape Coast South

0050402004 - Central	18,017,269
11001 - Central GoG & CF	18,017,269
080206 - Improve public expenditure management and budgetary control	1,897,700
00502 - Audit Operations	1,897,700
00502002- Local Government Audits	677,300
<i>005001 - Audit Operations for State Institutions</i>	677,300
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	90,300
22105 - Travel and Transport	605,300
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	1,220,400
<i>005001 - Audit Operations for State Institutions</i>	1,220,400
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402004 - Central

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	1,072,200
2210511 - Local travel cost	55,200
22105 - Travel and Transport	1,147,400
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	16,119,569
00502 - Audit Operations	16,119,569
00502002- Local Government Audits	6,043,967
<i>Unspecified Operations</i>	6,043,967
2111001 - Established Post	1,597,967
2111203 - Car Maintenance Allowance	100,000
2111212 - Commuted Leave Allowance	300,000
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees /Commissions Allownace	8,000
2111226 - Duty Allowance	600,000
2111227 - Clothing Allowance	300,000
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	50,000
2111233 - Entertainment Allowance	30,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402004 - Central

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

2111234 - Fuel Allowance	700,000
2111235 - Guide Allowance	10,000
2111236 - Housing Subsidy/Allowance	600,000
2111237 - Risk Allowance	500,000
2111241 - Per Diem and Inconvenience Allowance	4,000
2111243 - Transfer Grants	4,000
2111245 - Domestic Servants Allowance	200,000
2111249 - Responsibility Allowance	20,000
21112 - Other Allowances	4,446,000
00502003- Educational Institutions Audits	10,075,602
<i>Unspecified Operations</i>	10,075,602
2111001 - Established Post	4,739,554
2111203 - Car Maintenance Allowance	161,000
2111212 - Commuted Leave Allowance	333,752
2111223 - Basic PE Related Allowances	1,637,762
2111225 - Boards /Committees /Commissions Allowance	8,000
2111226 - Duty Allowance	667,504
2111227 - Clothing Allowance	333,752
2111229 - Acting Allowance	22,000
2111232 - Professional Allowance	80,485
2111233 - Entertainment Allowance	37,544
2111234 - Fuel Allowance	714,560
2111235 - Guide Allowance	9,600
2111236 - Housing Subsidy/Allowance	667,504
2111237 - Risk Allowance	450,628



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402004 - Central

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

2111241 - Per Diem and Inconvenience Allowance	4,000
2111243 - Transfer Grants	4,000
2111245 - Domestic Servants Allowance	178,957
2111249 - Responsibility Allowance	25,000
21112 - Other Allowances	5,336,048



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402005 - Western

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

0050402005 - Western	14,300,688
11001 - Central GoG & CF	14,300,688
080206 - Improve public expenditure management and budgetary control	1,832,150
00502 - Audit Operations	1,832,150
00502002- Local Government Audits	1,145,150
<i>005001 - Audit Operations for State Institutions</i>	1,145,150
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	926,550
2210511 - Local travel cost	125,600
22105 - Travel and Transport	1,072,150
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	687,000
<i>005001 - Audit Operations for State Institutions</i>	687,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402005 - Western

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	615,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	12,468,538
00502 - Audit Operations	12,468,538
00502002- Local Government Audits	6,671,359
<i>Unspecified Operations</i>	6,671,359
2111001 - Established Post	3,091,359
2111203 - Car Maintenance Allowance	100,000
2111212 - Commuted Leave Allowance	200,000
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees /Commissions Allownace	10,000
2111226 - Duty Allowance	500,000
2111227 - Clothing Allowance	200,000
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	90,000
2111233 - Entertainment Allowance	30,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402005 - Western

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

2111234 - Fuel Allowance	500,000
2111235 - Guide Allowance	10,000
2111236 - Housing Subsidy/Allowance	500,000
2111237 - Risk Allowance	300,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	100,000
2111249 - Responsibility Allowance	10,000
21112 - Other Allowances	3,580,000
00502003- Educational Institutions Audits	5,797,179
<i>Unspecified Operations</i>	5,797,179
2111001 - Established Post	1,809,028
2111203 - Car Maintenance Allowance	112,400
2111212 - Commuted Leave Allowance	290,038
2111223 - Basic PE Related Allowances	1,072,260
2111225 - Boards /Committees /Commissions Allowance	10,000
2111226 - Duty Allowance	480,077
2111227 - Clothing Allowance	290,038
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	73,770
2111233 - Entertainment Allowance	27,725
2111234 - Fuel Allowance	483,760
2111235 - Guide Allowance	13,000
2111236 - Housing Subsidy/Allowance	480,077
2111237 - Risk Allowance	435,058



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402005 - Western

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	174,948
2111249 - Responsibility Allowance	15,000
21112 - Other Allowances	3,988,151



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)
Department: 00504 - Regional, District Audits & EIDA
Organisation: 0050402006 - Ashanti
Government Function: 70112 - Financial and fiscal Affairs
Location: 0614303 - Subin

0050402006 - Ashanti	23,818,601
11001 - Central GoG & CF	23,818,601
080206 - Improve public expenditure management and budgetary control	1,787,500
00502 - Audit Operations	1,787,500
00502002- Local Government Audits	587,000
<i>005001 - Audit Operations for State Institutions</i>	587,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	400,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	515,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	1,200,500
<i>005001 - Audit Operations for State Institutions</i>	1,200,500
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402006 - Ashanti

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	995,000
2210511 - Local travel cost	112,500
22105 - Travel and Transport	1,127,500
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	22,031,101
00502 - Audit Operations	22,031,101
00502002- Local Government Audits	9,349,572
<i>Unspecified Operations</i>	9,349,572
2111001 - Established Post	2,949,095
2111203 - Car Maintenance Allowance	200,000
2111212 - Commuted Leave Allowance	465,442
2111223 - Basic PE Related Allowances	1,594,817
2111225 - Boards /Committees /Commissions Allownace	25,000
2111226 - Duty Allowance	730,885
2111227 - Clothing Allowance	465,442
2111229 - Acting Allowance	100,000
2111232 - Professional Allowance	70,382
2111233 - Entertainment Allowance	43,375



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402006 - Ashanti

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

2111234 - Fuel Allowance	810,320
2111235 - Guide Allowance	17,500
2111236 - Housing Subsidy/Allowance	830,885
2111237 - Risk Allowance	698,164
2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	318,265
2111249 - Responsibility Allowance	10,000
21112 - Other Allowances	6,400,477
00502003- Educational Institutions Audits	12,681,529
<i>Unspecified Operations</i>	12,681,529
2111001 - Established Post	5,705,329
2111203 - Car Maintenance Allowance	176,200
2111212 - Commuted Leave Allowance	400,000
2111223 - Basic PE Related Allowances	2,000,000
2111225 - Boards /Committees /Commissions Allownace	20,000
2111226 - Duty Allowance	1,000,000
2111227 - Clothing Allowance	400,000
2111229 - Acting Allowance	100,000
2111232 - Professional Allowance	100,000
2111233 - Entertainment Allowance	40,000
2111234 - Fuel Allowance	1,000,000
2111235 - Guide Allowance	10,000
2111236 - Housing Subsidy/Allowance	900,000
2111237 - Risk Allowance	600,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402006 - Ashanti

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	200,000
2111249 - Responsibility Allowance	10,000
21112 - Other Allowances	6,976,200



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402007 - Brong Ahafo

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

0050402007 - Brong Ahafo	15,901,070
11001 - Central GoG & CF	15,901,070
080206 - Improve public expenditure management and budgetary control	1,572,500
00502 - Audit Operations	1,572,500
00502002- Local Government Audits	1,085,500
<i>005001 - Audit Operations for State Institutions</i>	1,085,500
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	862,500
2210511 - Local travel cost	130,000
22105 - Travel and Transport	1,012,500
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	487,000
<i>005001 - Audit Operations for State Institutions</i>	487,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402007 - Brong Ahafo

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	300,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	415,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	14,328,570
00502 - Audit Operations	14,328,570
00502002- Local Government Audits	8,023,874
<i>Unspecified Operations</i>	8,023,874
2111001 - Established Post	3,893,874
2111203 - Car Maintenance Allowance	100,000
2111212 - Commuted Leave Allowance	300,000
2111223 - Basic PE Related Allowances	1,200,000
2111225 - Boards /Committees /Commissions Allownace	10,000
2111226 - Duty Allowance	500,000
2111227 - Clothing Allowance	300,000
2111229 - Acting Allowance	10,000
2111232 - Professional Allowance	60,000
2111233 - Entertainment Allowance	20,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402007 - Brong Ahafo

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

2111234 - Fuel Allowance	600,000
2111235 - Guide Allowance	10,000
2111236 - Housing Subsidy/Allowance	500,000
2111237 - Risk Allowance	400,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	100,000
2111249 - Responsibility Allowance	10,000
21112 - Other Allowances	4,130,000
00502003- Educational Institutions Audits	6,304,696
<i>Unspecified Operations</i>	6,304,696
2111001 - Established Post	1,768,856
2111203 - Car Maintenance Allowance	143,000
2111212 - Commuted Leave Allowance	266,273
2111223 - Basic PE Related Allowances	1,140,928
2111225 - Boards /Committees /Commissions Allowance	10,000
2111226 - Duty Allowance	632,546
2111227 - Clothing Allowance	266,273
2111229 - Acting Allowance	15,000
2111232 - Professional Allowance	50,651
2111233 - Entertainment Allowance	37,725
2111234 - Fuel Allowance	666,840
2111235 - Guide Allowance	19,700
2111236 - Housing Subsidy/Allowance	632,546
2111237 - Risk Allowance	449,410



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402007 - Brong Ahafo

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	174,948
2111249 - Responsibility Allowance	20,000
21112 - Other Allowances	4,535,840



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402008 - Northern

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

0050402008 - Northern	14,402,246
11001 - Central GoG & CF	14,402,246
080206 - Improve public expenditure management and budgetary control	1,755,150
00502 - Audit Operations	1,755,150
00502002- Local Government Audits	487,000
<i>005001 - Audit Operations for State Institutions</i>	487,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	27,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	300,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	415,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
00502003- Educational Institutions Audits	1,268,150
<i>005001 - Audit Operations for State Institutions</i>	1,268,150
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402008 - Northern

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	993,750
2210511 - Local travel cost	181,400
22105 - Travel and Transport	1,195,150
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	12,647,096
00502 - Audit Operations	12,647,096
00502002- Local Government Audits	5,761,508
<i>Unspecified Operations</i>	5,761,508
2111001 - Established Post	2,036,508
2111203 - Car Maintenance Allowance	100,000
2111212 - Commuted Leave Allowance	300,000
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees /Commissions Allownace	15,000
2111226 - Duty Allowance	500,000
2111227 - Clothing Allowance	300,000
2111229 - Acting Allowance	10,000
2111232 - Professional Allowance	60,000
2111233 - Entertainment Allowance	20,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402008 - Northern

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	500,000
2111237 - Risk Allowance	300,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	100,000
2111249 - Responsibility Allowance	10,000
21112 - Other Allowances	3,725,000
00502003- Educational Institutions Audits	6,885,588
<i>Unspecified Operations</i>	6,885,588
2111001 - Established Post	3,048,984
2111203 - Car Maintenance Allowance	130,400
2111212 - Commuted Leave Allowance	208,549
2111223 - Basic PE Related Allowances	1,058,616
2111225 - Boards /Committees /Commissions Allowance	20,000
2111226 - Duty Allowance	517,098
2111227 - Clothing Allowance	208,549
2111229 - Acting Allowance	15,000
2111232 - Professional Allowance	59,908
2111233 - Entertainment Allowance	21,812
2111234 - Fuel Allowance	480,400
2111236 - Housing Subsidy/Allowance	517,098
2111237 - Risk Allowance	462,824
2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	10,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402008 - Northern

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

2111245 - Domestic Servants Allowance	106,350
2111249 - Responsibility Allowance	10,000
21112 - Other Allowances	3,836,604



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402009 - Upper East

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

0050402009 - Upper East	7,587,022
11001 - Central GoG & CF	7,587,022
080206 - Improve public expenditure management and budgetary control	1,510,100
00502 - Audit Operations	1,510,100
00502002- Local Government Audits	720,100
<i>005001 - Audit Operations for State Institutions</i>	720,100
2210201 - Electricity charges	20,000
2210202 - Water	2,500
2210205 - Sanitation Charges	5,000
22102 - Utilities	27,500
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210510 - Other Night allowances	562,500
2210511 - Local travel cost	87,600
22105 - Travel and Transport	667,600
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
00502003- Educational Institutions Audits	790,000
<i>005001 - Audit Operations for State Institutions</i>	790,000
2210201 - Electricity charges	20,000
2210202 - Water	2,500
2210205 - Sanitation Charges	5,000
22102 - Utilities	27,500
2210301 - Cleaning Materials	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402009 - Upper East

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

22103 - General Cleaning	5,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210510 - Other Night allowances	600,000
2210511 - Local travel cost	100,000
22105 - Travel and Transport	717,500
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000
Unspecified Policy	6,076,922
00502 - Audit Operations	6,076,922
00502002- Local Government Audits	3,204,187
<i>Unspecified Operations</i>	3,204,187
2111001 - Established Post	1,327,339
2111203 - Car Maintenance Allowance	49,500
2111212 - Commuted Leave Allowance	116,162
2111223 - Basic PE Related Allowances	494,410
2111225 - Boards /Committees /Commissions Allownace	12,500
2111226 - Duty Allowance	232,323
2111227 - Clothing Allowance	116,162
2111229 - Acting Allowance	7,000
2111232 - Professional Allowance	26,585
2111233 - Entertainment Allowance	17,817
2111234 - Fuel Allowance	258,120
2111235 - Guide Allowance	11,500



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402009 - Upper East

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

2111236 - Housing Subsidy/Allowance	232,323
2111237 - Risk Allowance	174,243
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	103,453
2111249 - Responsibility Allowance	14,750
21112 - Other Allowances	1,876,848
00502003- Educational Institutions Audits	2,872,735
<i>Unspecified Operations</i>	2,872,735
2111001 - Established Post	995,891
2111203 - Car Maintenance Allowance	49,500
2111212 - Commuted Leave Allowance	116,161
2111223 - Basic PE Related Allowances	494,410
2111225 - Boards /Committees /Commissions Allowance	12,500
2111226 - Duty Allowance	232,323
2111227 - Clothing Allowance	116,161
2111229 - Acting Allowance	7,000
2111232 - Professional Allowance	26,584
2111233 - Entertainment Allowance	17,817
2111234 - Fuel Allowance	258,120
2111235 - Guide Allowance	11,500
2111236 - Housing Subsidy/Allowance	232,323
2111237 - Risk Allowance	174,242
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402009 - Upper East

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

2111245 - Domestic Servants Allowance	103,453
2111249 - Responsibility Allowance	14,750
21112 - Other Allowances	1,876,844



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402010 - Upper West

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

0050402010 - Upper West	5,612,346
11001 - Central GoG & CF	5,612,346
080206 - Improve public expenditure management and budgetary control	1,260,550
00502 - Audit Operations	1,260,550
00502003- Educational Institutions Audits	1,260,550
<i>005001 - Audit Operations for State Institutions</i>	1,260,550
2210201 - Electricity charges	40,000
2210202 - Water	5,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	55,000
2210301 - Cleaning Materials	10,000
22103 - General Cleaning	10,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	781,250
2210511 - Local travel cost	299,300
22105 - Travel and Transport	1,115,550
2210602 - Repairs of Residential Buildings	40,000
22106 - Repairs and Maintenance	40,000
2731103 - Refund of Medical Expenses	40,000
27311 - Employer social benefits in cash	40,000
Unspecified Policy	4,351,796
00502 - Audit Operations	4,351,796
00502003- Educational Institutions Audits	4,351,796
<i>Unspecified Operations</i>	4,351,796
2111001 - Established Post	1,665,345



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050402010 - Upper West

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

2111203 - Car Maintenance Allowance	68,400
2111212 - Commuted Leave Allowance	166,535
2111223 - Basic PE Related Allowances	710,566
2111225 - Boards /Committees /Commissions Allownace	10,000
2111226 - Duty Allowance	333,069
2111227 - Clothing Allowance	166,535
2111229 - Acting Allowance	12,000
2111232 - Professional Allowance	53,171
2111233 - Entertainment Allowance	33,813
2111234 - Fuel Allowance	352,440
2111236 - Housing Subsidy/Allowance	333,069
2111237 - Risk Allowance	249,802
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	172,051
2111249 - Responsibility Allowance	15,000
21112 - Other Allowances	2,686,451



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050501001 - Special Funds

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050501001 - Special Funds	9,123,184
11001 - Central GoG & CF	9,123,184
080206 - Improve public expenditure management and budgetary control	690,500
00502 - Audit Operations	690,500
00502005- Special Audits	690,500
<i>005001 - Audit Operations for State Institutions</i>	690,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	7,500
2210509 - Other Travel and Transportation	23,000
2210510 - Other Night allowances	420,000
2210512 - Mileage Allowance	14,000
2210513 - Local Hotel Accommodation	42,000
22105 - Travel and Transport	526,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210708 - Refreshments	32,000
2210709 - Seminars/Conferences/Workshops - Domestic	57,500
22107 - Training, Seminar and Conference Cost	114,500
2731103 - Refund of Medical Expenses	49,500
27311 - Employer social benefits in cash	49,500
Unspecified Policy	8,432,684
00502 - Audit Operations	8,432,684
00502005- Special Audits	8,432,684
<i>Unspecified Operations</i>	8,432,684
2111001 - Established Post	3,074,066
2111203 - Car Maintenance Allowance	106,200



2018 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050501001 - Special Funds

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111204 - Bereavement Allowance	5,990
2111205 - Book Subsidy	4,493
2111209 - Journalist Allowance	4,493
2111212 - Commuted Leave Allowance	307,407
2111219 - Steering Committee Allowance	98,700
2111221 - Training Allowance	44,922
2111223 - Basic PE Related Allowances	1,292,248
2111225 - Boards /Committees /Commissions Allownace	129,925
2111226 - Duty Allowance	614,813
2111227 - Clothing Allowance	307,407
2111229 - Acting Allowance	5,000
2111232 - Professional Allowance	56,721
2111233 - Entertainment Allowance	91,322
2111234 - Fuel Allowance	640,800
2111235 - Guide Allowance	5,000
2111236 - Housing Subsidy/Allowance	614,813
2111237 - Risk Allowance	461,110
2111241 - Per Diem and Inconvenience Allowance	145,000
2111243 - Transfer Grants	124,500
2111245 - Domestic Servants Allowance	277,780
2111248 - Special Allowance/Honorarium	14,974
2111249 - Responsibility Allowance	5,000
21112 - Other Allowances	5,358,618