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## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00401 - LGS Secretariat  
**Organisation:** 0040101001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0040101001 - General Administration</b>	<b>23,254,074</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,254,074</b>
080206 - Improve public expenditure management and budgetary control	10,000
00401 - Management and Administration	10,000
00401003- Internal Audit	10,000
085501 - Internal Audit Operations	10,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>3,440,000</b>
00401 - Management and Administration	3,440,000
00401001 - Finance and Administration	3,280,000
085101 - Internal management of the organisation	2,720,000
2210101 - Printed Material and Stationery	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210202 - Water	3,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210514 - Foreign Travel- Per Diem	100,000
<b>22105 - Travel and Transport</b>	320,000
2210709 - Seminars/Conferences/Workshops - Domestic	260,000
<b>22107 - Training, Seminar and Conference Cost</b>	260,000





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00401 - LGS Secretariat

**Organisation:** 0040101001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	2,000,000
<b>31121 - Transport equipment</b>	2,000,000
<i>085103 - Procurement of Office supplies and consumables</i>	100,000
2210103 - Refreshment Items	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
<i>085301 - Budget Preparation</i>	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<i>085603 - Policies and Programme Review Activities</i>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	200,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	150,000
<b>22105 - Travel and Transport</b>	200,000
<i>085802 - Development and Management of Database</i>	100,000
2210622 - Maintenance of Computer Software	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
<i>085903 - Preparation of Financial Reports</i>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<i>086203 - Information, Education and Communication</i>	20,000
2210711 - Public Education and Sensitization	20,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00401 - LGS Secretariat

**Organisation:** 0040101001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<b>00401002- Human Resource Management</b>	<b>160,000</b>
<i>085203 - Scheme of Service</i>	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
<i>085204 - Recruitment, Placement and Promotions</i>	100,000
2210707 - Recruitment Expenses	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<b>110110 - Improve local govnt serv &amp; instutualise dist level planning &amp; budgeting</b>	<b>350,000</b>
<b>00401 - Management and Administration</b>	350,000
<b>00401002- Human Resource Management</b>	<b>350,000</b>
<i>085205 - Personnel and Staff Management</i>	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
<i>085206 - Manpower Skills Development</i>	250,000
2210710 - Staff Development	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
<b>Unspecified Policy</b>	<b>19,454,074</b>
<b>00401 - Management and Administration</b>	19,454,074
<b>00401001 - Finance and Administration</b>	<b>19,454,074</b>
<i>Unspecified Operations</i>	19,454,074
2111001 - Established Post	17,816,678
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	30,000
2111206 - Committee of Council Allowance	177,900



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00401 - LGS Secretariat

**Organisation:** 0040101001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2111213 - Watchman Allowance	25,000
2111219 - Steering Committee Allowance	160,000
2111222 - Watchman Extra Days Allowance	20,000
2111223 - Basic PE Related Allowances	10,427
2111225 - Boards /Committees /Commissions Allownace	100,000
2111227 - Clothing Allowance	146,160
2111233 - Entertainment Allowance	196,728
2111234 - Fuel Allowance	11,232
2111236 - Housing Subsidy/Allowance	240,115
2111238 - Overtime Allowance	100,000
2111243 - Transfer Grants	15,161
2111245 - Domestic Servants Allowance	176,673
2111247 - Utility Allowance	226,800
<b>21112 - Other Allowances</b>	<b>1,637,396</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001001 - General Administration</b>	<b>2,696,889</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,696,889</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>915,000</b>
<b>00402 - Decentralisation</b>	915,000
<b>00402000- Decentralization</b>	<b>915,000</b>
<i>004001 - Decentralisation Implementation</i>	915,000
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210201 - Electricity charges	120,000
2210202 - Water	30,000
2210203 - Telecommunications	30,000
<b>22102 - Utilities</b>	180,000
2210301 - Cleaning Materials	5,000
<b>22103 - General Cleaning</b>	5,000
2210502 - Maintenance and Repairs - Official Vehicles	153,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	137,000
2210514 - Foreign Travel- Per Diem	160,000
<b>22105 - Travel and Transport</b>	650,000
2210605 - Maintenance of Machinery and Plant	7,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210902 - Official Celebrations	18,000
<b>22109 - Special Services</b>	18,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>1,781,889</b>
<b>00402 - Decentralisation</b>	<b>1,781,889</b>
<b>00402000- Decentralization</b>	<b>1,781,889</b>
<i>Unspecified Operations</i>	1,781,889
2111001 - Established Post	1,196,357
2111203 - Car Maintenance Allowance	18,000
2111213 - Watchman Allowance	120,000
2111225 - Boards /Committees /Commissions Allownace	1,132
2111227 - Clothing Allowance	24,000
2111233 - Entertainment Allowance	28,800
2111234 - Fuel Allowance	28,800
2111236 - Housing Subsidy/Allowance	36,000
2111238 - Overtime Allowance	240,000
2111243 - Transfer Grants	24,000
2111245 - Domestic Servants Allowance	36,000
2111247 - Utility Allowance	28,800
<b>21112 - Other Allowances</b>	<b>585,532</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001011 - Budget Division</b>	<b>465,279</b>
<b>11001 - Central GoG &amp; CF</b>	<b>465,279</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>88,000</b>
<b>00402 - Decentralisation</b>	88,000
<b>00402000- Decentralization</b>	<b>88,000</b>
<i>004001 - Decentralisation Implementation</i>	88,000
2210101 - Printed Material and Stationery	16,000
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	<b>33,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	2,000
2210203 - Telecommunications	3,500
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	<b>12,000</b>
2210302 - Contract Cleaning Service Charges	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	<b>13,000</b>
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	<b>4,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041001011 - Budget Division

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>377,279</b>
<b>00402 - Decentralisation</b>	<b>377,279</b>
<b>00402000- Decentralization</b>	<b>377,279</b>
<i>Unspecified Operations</i>	<b>377,279</b>
2111001 - Established Post	62,486
2111203 - Car Maintenance Allowance	5,400
2111225 - Boards /Committees /Commissions Allownace	90,000
2111238 - Overtime Allowance	108,000
2111243 - Transfer Grants	3,393
2111248 - Special Allowance/Honorarium	108,000
<b>21112 - Other Allowances</b>	<b>314,793</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001021 - Agriculture</b>	<b>1,295,984</b>
<b>11001 - Central GoG &amp; CF</b>	<b>761,870</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00402 - Decentralisation</b>	60,000
<b>00402000- Decentralization</b>	<b>60,000</b>
<i>004001 - Decentralisation Implementation</i>	60,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	2,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,200
<b>22102 - Utilities</b>	4,200
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	14,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	23,700
2210710 - Staff Development	11,100
<b>22107 - Training, Seminar and Conference Cost</b>	34,800
2210902 - Official Celebrations	4,000
<b>22109 - Special Services</b>	4,000
<b>Unspecified Policy</b>	<b>701,870</b>
<b>00402 - Decentralisation</b>	701,870





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>00402000- Decentralization</b>	<b>701,870</b>
<i>Unspecified Operations</i>	701,870
2111001 - Established Post	533,072
2111203 - Car Maintenance Allowance	18,000
2111227 - Clothing Allowance	10,800
2111233 - Entertainment Allowance	836
2111234 - Fuel Allowance	8,400
2111236 - Housing Subsidy/Allowance	8,400
2111238 - Overtime Allowance	76,802
2111243 - Transfer Grants	32,000
2111245 - Domestic Servants Allowance	10,800
2111247 - Utility Allowance	2,760
<b>21112 - Other Allowances</b>	<b>168,798</b>
<b>13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA</b>	<b>534,114</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>534,114</b>
<b>00402 - Decentralisation</b>	<b>534,114</b>
<b>00402000- Decentralization</b>	<b>534,114</b>
<i>004001 - Decentralisation Implementation</i>	534,114
2210101 - Printed Material and Stationery	15,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	2,000
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041001021 - Agriculture

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	47,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	464,114
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	466,114



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001031 - Social Welfare</b>	<b>606,671</b>
<b>11001 - Central GoG &amp; CF</b>	<b>606,671</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	3,400
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	<b>10,400</b>
2210201 - Electricity charges	2,400
2210204 - Postal Charges	200
<b>22102 - Utilities</b>	<b>2,600</b>
2210301 - Cleaning Materials	3,000
<b>22103 - General Cleaning</b>	<b>3,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	<b>16,000</b>
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>561,671</b>
<b>00402 - Decentralisation</b>	<b>561,671</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041001031 - Social Welfare

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>00402000- Decentralization</b>	<b>561,671</b>
<i>Unspecified Operations</i>	561,671
2111001 - Established Post	325,255
2111203 - Car Maintenance Allowance	25,200
2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	7,200
2111238 - Overtime Allowance	30,656
2111243 - Transfer Grants	144,000
2111245 - Domestic Servants Allowance	3,360
2111247 - Utility Allowance	6,000
<b>21112 - Other Allowances</b>	<b>236,416</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001041 - Community Development</b>	<b>510,343</b>
<b>11001 - Central GoG &amp; CF</b>	<b>510,343</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	6,500
2210102 - Office Facilities, Supplies and Accessories	2,900
2210103 - Refreshment Items	3,200
<b>22101 - Materials and Office Consumables</b>	<b>12,600</b>
2210201 - Electricity charges	4,000
2210202 - Water	1,200
2210203 - Telecommunications	600
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	380
<b>22102 - Utilities</b>	<b>7,380</b>
2210301 - Cleaning Materials	800
<b>22103 - General Cleaning</b>	<b>800</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,800
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	1,600
2210511 - Local travel cost	6,800
<b>22105 - Travel and Transport</b>	<b>17,200</b>
2210701 - Training Materials	1,120
2210704 - Hire of Venue	600



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041001041 - Community Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	5,300
<b>22107 - Training, Seminar and Conference Cost</b>	7,020
<b>Unspecified Policy</b>	<b>465,343</b>
<b>00402 - Decentralisation</b>	465,343
<b>00402000- Decentralization</b>	<b>465,343</b>
<i>Unspecified Operations</i>	465,343
2111001 - Established Post	311,652
2111203 - Car Maintenance Allowance	9,000
2111225 - Boards /Committees /Commissions Allownace	691
2111238 - Overtime Allowance	96,000
2111243 - Transfer Grants	48,000
<b>21112 - Other Allowances</b>	153,691



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001051 - Public Works Department</b>	<b>1,105,765</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,105,765</b>
110109 - Ensure full political administrative and fiscal decentralisation	30,000
00402 - Decentralisation	30,000
00402000- Decentralization	30,000
004001 - Decentralisation Implementation	30,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210204 - Postal Charges	100
<b>22102 - Utilities</b>	<b>5,100</b>
2210301 - Cleaning Materials	445
<b>22103 - General Cleaning</b>	<b>445</b>
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	17,955
<b>22105 - Travel and Transport</b>	<b>19,955</b>
<b>Unspecified Policy</b>	<b>1,075,765</b>
00402 - Decentralisation	1,075,765
00402000- Decentralization	1,075,765
Unspecified Operations	1,075,765
2111001 - Established Post	1,075,765



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001061 - Feeder Roads</b>	<b>701,943</b>
<b>11001 - Central GoG &amp; CF</b>	<b>701,943</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210201 - Electricity charges	22,800
2210202 - Water	1,200
<b>22102 - Utilities</b>	24,000
<b>Unspecified Policy</b>	<b>671,943</b>
<b>00402 - Decentralisation</b>	671,943
<b>00402000- Decentralization</b>	<b>671,943</b>
<i>Unspecified Operations</i>	671,943
2111001 - Established Post	671,943





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001071 - Parks and Gardens</b>	<b>930,026</b>
<b>11001 - Central GoG &amp; CF</b>	<b>930,026</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22105 - Travel and Transport</b>	15,000
<b>Unspecified Policy</b>	<b>900,026</b>
<b>00402 - Decentralisation</b>	900,026
<b>00402000- Decentralization</b>	<b>900,026</b>
<i>Unspecified Operations</i>	900,026
2111001 - Established Post	900,026



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001081 - Environmental Health</b>	<b>581,040</b>
<b>11001 - Central GoG &amp; CF</b>	<b>581,040</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	40,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	2,000
2210202 - Water	500
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	3,500
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	6,500
2210505 - Running Cost - Official Vehicles	7,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	20,500
2210605 - Maintenance of Machinery and Plant	500
<b>22106 - Repairs and Maintenance</b>	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,500
2210710 - Staff Development	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,500
<b>Unspecified Policy</b>	<b>541,040</b>
<b>00402 - Decentralisation</b>	541,040
<b>00402000- Decentralization</b>	<b>541,040</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041001081 - Environmental Health

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	541,040
2111001 - Established Post	541,040



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001091 - Rural Housing</b>	<b>280,103</b>
<b>11001 - Central GoG &amp; CF</b>	<b>280,103</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	6,855
2210102 - Office Facilities, Supplies and Accessories	1,620
2210103 - Refreshment Items	2,150
<b>22101 - Materials and Office Consumables</b>	<b>10,625</b>
2210505 - Running Cost - Official Vehicles	3,500
<b>22105 - Travel and Transport</b>	<b>3,500</b>
2210603 - Repairs of Office Buildings	3,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,375
2210709 - Seminars/Conferences/Workshops - Domestic	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,875</b>
<b>Unspecified Policy</b>	<b>250,103</b>
<b>00402 - Decentralisation</b>	250,103
<b>00402000- Decentralization</b>	<b>250,103</b>
<i>Unspecified Operations</i>	250,103
2111001 - Established Post	106,894
2111203 - Car Maintenance Allowance	12,600
2111225 - Boards /Committees /Commissions Allownace	30,609
2111238 - Overtime Allowance	70,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041001091 - Rural Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2111243 - Transfer Grants	30,000
<b>21112 - Other Allowances</b>	<b>143,209</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041001101 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0041001101 - Rural Housing</b>	<b>250,103</b>
<b>11001 - Central GoG &amp; CF</b>	<b>250,103</b>
<b>Unspecified Policy</b>	<b>250,103</b>
<b>00402 - Decentralisation</b>	250,103
<b>00402000- Decentralization</b>	<b>250,103</b>
<i>Unspecified Operations</i>	250,103
2111001 - Established Post	106,894
2111203 - Car Maintenance Allowance	12,600
2111225 - Boards /Committees /Commissions Allownace	30,609
2111238 - Overtime Allowance	70,000
2111243 - Transfer Grants	30,000
<b>21112 - Other Allowances</b>	<b>143,209</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002001 - General Administration</b>	<b>2,511,450</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,511,450</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>915,000</b>
<b>00402 - Decentralisation</b>	915,000
<b>00402000- Decentralization</b>	<b>915,000</b>
<i>004001 - Decentralisation Implementation</i>	915,000
2210101 - Printed Material and Stationery	24,227
<b>22101 - Materials and Office Consumables</b>	24,227
2210201 - Electricity charges	160,000
2210202 - Water	15,500
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	5,500
2210206 - Armed Guard and Security	5,000
<b>22102 - Utilities</b>	197,500
2210301 - Cleaning Materials	3,000
<b>22103 - General Cleaning</b>	3,000
2210502 - Maintenance and Repairs - Official Vehicles	56,000
2210503 - Fuel and Lubricants - Official Vehicles	229,273
2210513 - Local Hotel Accommodation	12,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22105 - Travel and Transport</b>	347,273
2210602 - Repairs of Residential Buildings	298,000
2210606 - Maintenance of General Equipment	25,000
<b>22106 - Repairs and Maintenance</b>	323,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041002001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0408200 - Ho Municipal

2210705 - Hotel Accommodation	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<b>Unspecified Policy</b>	<b>1,596,450</b>
<b>00402 - Decentralisation</b>	1,596,450
<b>00402000- Decentralization</b>	<b>1,596,450</b>
<i>Unspecified Operations</i>	1,596,450
2111001 - Established Post	1,596,450





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002011 - Budget Division</b>	<b>205,419</b>
<b>11001 - Central GoG &amp; CF</b>	<b>205,419</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>88,000</b>
<b>00402 - Decentralisation</b>	88,000
<b>00402000- Decentralization</b>	<b>88,000</b>
<i>004001 - Decentralisation Implementation</i>	88,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	4,500
<b>22101 - Materials and Office Consumables</b>	<b>14,500</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,450
2210503 - Fuel and Lubricants - Official Vehicles	9,550
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	6,000
2210513 - Local Hotel Accommodation	10,500
<b>22105 - Travel and Transport</b>	<b>44,500</b>
2210602 - Repairs of Residential Buildings	8,000
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	<b>12,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210710 - Staff Development	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<b>Unspecified Policy</b>	<b>117,419</b>
<b>00402 - Decentralisation</b>	<b>117,419</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041002011 - Budget Division

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0408200 - Ho Municipal

00402000- Decentralization	117,419
<i>Unspecified Operations</i>	117,419
2111001 - Established Post	117,419



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002021 - Agriculture</b>	<b>2,221,486</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,064,131</b>
110109 - Ensure full political administrative and fiscal decentralisation	60,000
00402 - Decentralisation	60,000
00402000- Decentralization	60,000
004001 - Decentralisation Implementation	60,000
2210101 - Printed Material and Stationery	3,700
<b>22101 - Materials and Office Consumables</b>	<b>3,700</b>
2210201 - Electricity charges	1,700
2210202 - Water	2,100
<b>22102 - Utilities</b>	<b>3,800</b>
2210301 - Cleaning Materials	1,100
<b>22103 - General Cleaning</b>	<b>1,100</b>
2210503 - Fuel and Lubricants - Official Vehicles	6,900
2210505 - Running Cost - Official Vehicles	10,500
<b>22105 - Travel and Transport</b>	<b>17,400</b>
2210902 - Official Celebrations	34,000
<b>22109 - Special Services</b>	<b>34,000</b>
<b>Unspecified Policy</b>	<b>1,004,131</b>
00402 - Decentralisation	1,004,131
00402000- Decentralization	1,004,131
Unspecified Operations	1,004,131
2111001 - Established Post	1,004,131
<b>13132 - Canadian International Development Agency (Cida)</b>	<b>1,157,355</b>
110109 - Ensure full political administrative and fiscal decentralisation	1,157,355



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>00402 - Decentralisation</b>	1,157,355
<b>00402000- Decentralization</b>	<b>1,157,355</b>
<i>004001 - Decentralisation Implementation</i>	1,157,355
2210101 - Printed Material and Stationery	14,852
2210102 - Office Facilities, Supplies and Accessories	30,000
2210111 - Other Office Materials and Consumables	70,000
2210113 - Feeding Cost	70,000
<b>22101 - Materials and Office Consumables</b>	<b>184,852</b>
2210502 - Maintenance and Repairs - Official Vehicles	113,000
2210503 - Fuel and Lubricants - Official Vehicles	230,148
2210509 - Other Travel and Transportation	87,000
2210510 - Other Night allowances	120,000
2210511 - Local travel cost	180,000
<b>22105 - Travel and Transport</b>	<b>730,148</b>
2210701 - Training Materials	30,000
2210704 - Hire of Venue	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	167,355
<b>22107 - Training, Seminar and Conference Cost</b>	<b>242,355</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002031 - Social Welfare</b>	<b>670,541</b>
<b>11001 - Central GoG &amp; CF</b>	<b>670,541</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	6,600
2210102 - Office Facilities, Supplies and Accessories	5,200
2210105 - Drugs	700
2210111 - Other Office Materials and Consumables	1,200
2210117 - Teaching and Learning Materials	2,000
<b>22101 - Materials and Office Consumables</b>	<b>15,700</b>
2210201 - Electricity charges	3,800
2210202 - Water	2,800
2210203 - Telecommunications	1,000
2210204 - Postal Charges	980
2210207 - Fire Fighting Accessories	1,200
<b>22102 - Utilities</b>	<b>9,780</b>
2210301 - Cleaning Materials	1,120
<b>22103 - General Cleaning</b>	<b>1,120</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,200
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	<b>6,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

2210606 - Maintenance of General Equipment	3,100
<b>22106 - Repairs and Maintenance</b>	3,100
2210701 - Training Materials	2,600
2210704 - Hire of Venue	1,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210711 - Public Education and Sensitization	500
<b>22107 - Training, Seminar and Conference Cost</b>	8,100
2210801 - Local Consultants Fees	500
<b>22108 - Consultancy Expenses</b>	500
<b>Unspecified Policy</b>	<b>625,541</b>
<b>00402 - Decentralisation</b>	<b>625,541</b>
<b>00402000- Decentralization</b>	<b>625,541</b>
<i>Unspecified Operations</i>	625,541
2111001 - Established Post	625,541



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002041 - Community Development</b>	<b>224,150</b>
<b>11001 - Central GoG &amp; CF</b>	<b>224,150</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	600
2210102 - Office Facilities, Supplies and Accessories	4,280
2210109 - Spare Parts	1,200
2210111 - Other Office Materials and Consumables	300
<b>22101 - Materials and Office Consumables</b>	<b>6,380</b>
2210201 - Electricity charges	700
2210202 - Water	2,100
2210203 - Telecommunications	600
2210207 - Fire Fighting Accessories	320
<b>22102 - Utilities</b>	<b>3,720</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210701 - Training Materials	800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210704 - Hire of Venue	1,100
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	5,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041002041 - Community Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0408200 - Ho Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>24,900</b>
<b>Unspecified Policy</b>	<b>179,150</b>
<b>00402 - Decentralisation</b>	<b>179,150</b>
<b>00402000- Decentralization</b>	<b>179,150</b>
<i>Unspecified Operations</i>	179,150
2111001 - Established Post	179,150





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002051 - Public Works Department</b>	<b>671,901</b>
<b>11001 - Central GoG &amp; CF</b>	<b>671,901</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	6,131
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	<b>10,131</b>
2210201 - Electricity charges	3,500
2210202 - Water	1,500
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	700
<b>22102 - Utilities</b>	<b>5,900</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	7,346
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	1,623
<b>22105 - Travel and Transport</b>	<b>13,969</b>
<b>Unspecified Policy</b>	<b>641,901</b>
<b>00402 - Decentralisation</b>	641,901
<b>00402000- Decentralization</b>	<b>641,901</b>
<i>Unspecified Operations</i>	641,901
2111001 - Established Post	641,901



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002061 - Feeder Roads</b>	<b>481,003</b>
<b>11001 - Central GoG &amp; CF</b>	<b>481,003</b>
110109 - Ensure full political administrative and fiscal decentralisation	30,000
00402 - Decentralisation	30,000
00402000- Decentralization	30,000
004001 - Decentralisation Implementation	30,000
2210101 - Printed Material and Stationery	1,400
<b>22101 - Materials and Office Consumables</b>	1,400
2210201 - Electricity charges	7,642
2210202 - Water	958
<b>22102 - Utilities</b>	8,600
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	20,000
<b>Unspecified Policy</b>	<b>451,003</b>
00402 - Decentralisation	451,003
00402000- Decentralization	451,003
Unspecified Operations	451,003
2111001 - Established Post	451,003



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002071 - Parks and Gardens</b>	<b>189,188</b>
<b>11001 - Central GoG &amp; CF</b>	<b>189,188</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210120 - Purchase of Petty Tools/Implements	12,000
<b>22101 - Materials and Office Consumables</b>	<b>16,000</b>
2210201 - Electricity charges	3,400
2210202 - Water	2,400
2210203 - Telecommunications	1,720
2210204 - Postal Charges	100
<b>22102 - Utilities</b>	<b>7,620</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210510 - Other Night allowances	960
<b>22105 - Travel and Transport</b>	<b>960</b>
2210606 - Maintenance of General Equipment	1,500
<b>22106 - Repairs and Maintenance</b>	<b>1,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,920
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,920</b>
<b>Unspecified Policy</b>	<b>159,188</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041002071 - Parks and Gardens

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0408200 - Ho Municipal

00402 - Decentralisation	159,188
00402000- Decentralization	<b>159,188</b>
<i>Unspecified Operations</i>	159,188
2111001 - Established Post	159,188



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002081 - Environmental Health</b>	<b>317,340</b>
<b>11001 - Central GoG &amp; CF</b>	<b>317,340</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	40,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	500
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	2,000
2210202 - Water	1,000
2210203 - Telecommunications	500
<b>22102 - Utilities</b>	<b>3,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	7,000
<b>22105 - Travel and Transport</b>	<b>23,000</b>
2210602 - Repairs of Residential Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	500
<b>22106 - Repairs and Maintenance</b>	<b>3,500</b>
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041002081 - Environmental Health

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0408200 - Ho Municipal

Unspecified Policy	277,340
00402 - Decentralisation	277,340
00402000- Decentralization	277,340
<i>Unspecified Operations</i>	277,340
2111001 - Established Post	277,340



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041002091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0408200 - Ho Municipal

<b>0041002091 - Rural Housing</b>	<b>93,502</b>
<b>11001 - Central GoG &amp; CF</b>	<b>93,502</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	3,350
2210108 - Construction Material	8,600
<b>22101 - Materials and Office Consumables</b>	<b>11,950</b>
2210201 - Electricity charges	1,050
<b>22102 - Utilities</b>	<b>1,050</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	<b>14,000</b>
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210710 - Staff Development	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000</b>
<b>Unspecified Policy</b>	<b>63,502</b>
<b>00402 - Decentralisation</b>	63,502
<b>00402000- Decentralization</b>	<b>63,502</b>
<i>Unspecified Operations</i>	63,502
2111001 - Established Post	63,502



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003001 - General Administration</b>	<b>3,016,796</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,016,796</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>915,000</b>
<b>00402 - Decentralisation</b>	915,000
<b>00402000- Decentralization</b>	<b>915,000</b>
<i>004001 - Decentralisation Implementation</i>	915,000
2210101 - Printed Material and Stationery	114,200
2210102 - Office Facilities, Supplies and Accessories	40,000
2210107 - Electrical Accessories	25,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	<b>189,200</b>
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	2,000
<b>22102 - Utilities</b>	<b>222,000</b>
2210301 - Cleaning Materials	15,000
<b>22103 - General Cleaning</b>	<b>15,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	60,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	30,000
<b>22105 - Travel and Transport</b>	<b>380,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	<b>38,000</b>
2210902 - Official Celebrations	70,000
<b>22109 - Special Services</b>	<b>70,000</b>
2211101 - Bank Charges	800
<b>22111 - Other Charges and Fees</b>	<b>800</b>
<b>Unspecified Policy</b>	<b>2,101,796</b>
<b>00402 - Decentralisation</b>	<b>2,101,796</b>
<b>00402000- Decentralization</b>	<b>2,101,796</b>
<i>Unspecified Operations</i>	2,101,796
2111001 - Established Post	1,636,884
2111203 - Car Maintenance Allowance	27,000
2111213 - Watchman Allowance	12,800
2111225 - Boards /Committees /Commissions Allownace	115,600
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111238 - Overtime Allowance	60,000
2111239 - Tools Allowance	4,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	17,040
2111247 - Utility Allowance	5,400
2111255 - Market Premium	163,688



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041003001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0507200 - New Juaben Municipal

21112 - Other Allowances	464,912
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## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003011 - Budget Division</b>	<b>308,030</b>
<b>11001 - Central GoG &amp; CF</b>	<b>308,030</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>88,000</b>
<b>00402 - Decentralisation</b>	88,000
<b>00402000- Decentralization</b>	<b>88,000</b>
<i>004001 - Decentralisation Implementation</i>	88,000
2210101 - Printed Material and Stationery	6,000
2210103 - Refreshment Items	3,200
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>10,200</b>
2210201 - Electricity charges	4,500
2210202 - Water	1,200
2210203 - Telecommunications	1,500
2210204 - Postal Charges	100
2210206 - Armed Guard and Security	3,600
<b>22102 - Utilities</b>	<b>10,900</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	4,000
2210510 - Other Night allowances	9,600
2210511 - Local travel cost	1,000
2210513 - Local Hotel Accommodation	5,700
<b>22105 - Travel and Transport</b>	<b>36,300</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
2210606 - Maintenance of General Equipment	1,600
<b>22106 - Repairs and Maintenance</b>	<b>4,100</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	<b>500</b>
<b>Unspecified Policy</b>	<b>220,030</b>
<b>00402 - Decentralisation</b>	<b>220,030</b>
<b>00402000- Decentralization</b>	<b>220,030</b>
<i>Unspecified Operations</i>	220,030
2111001 - Established Post	122,099
2111203 - Car Maintenance Allowance	4,800
2111225 - Boards /Committees /Commissions Allownace	25,000
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111241 - Per Diem and Inconvenience Allowance	20,000
2111243 - Transfer Grants	13,210
2111245 - Domestic Servants Allowance	10,807
2111247 - Utility Allowance	4,320
2111255 - Market Premium	12,210
<b>21112 - Other Allowances</b>	<b>97,931</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003021 - Agriculture</b>	<b>2,087,034</b>
<b>11001 - Central GoG &amp; CF</b>	<b>946,836</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00402 - Decentralisation</b>	60,000
<b>00402000- Decentralization</b>	<b>60,000</b>
<i>004001 - Decentralisation Implementation</i>	60,000
2210101 - Printed Material and Stationery	1,480
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22101 - Materials and Office Consumables</b>	<b>3,980</b>
2210201 - Electricity charges	8,932
2210202 - Water	2,328
2210203 - Telecommunications	1,780
2210204 - Postal Charges	520
<b>22102 - Utilities</b>	<b>13,560</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,060
2210503 - Fuel and Lubricants - Official Vehicles	8,700
2210505 - Running Cost - Official Vehicles	10,700
<b>22105 - Travel and Transport</b>	<b>29,460</b>
2210603 - Repairs of Office Buildings	2,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210902 - Official Celebrations	10,000
<b>22109 - Special Services</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>886,836</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>00402 - Decentralisation</b>	886,836
<b>00402000- Decentralization</b>	<b>886,836</b>
<i>Unspecified Operations</i>	886,836
2111001 - Established Post	697,564
2111227 - Clothing Allowance	11,232
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	22,478
2111236 - Housing Subsidy/Allowance	17,094
2111245 - Domestic Servants Allowance	44,520
2111247 - Utility Allowance	12,960
2111255 - Market Premium	69,756
<b>21112 - Other Allowances</b>	189,272
<b>13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA</b>	<b>1,140,198</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>1,140,198</b>
<b>00402 - Decentralisation</b>	1,140,198
<b>00402000- Decentralization</b>	<b>1,140,198</b>
<i>004001 - Decentralisation Implementation</i>	1,140,198
2210101 - Printed Material and Stationery	15,200
2210102 - Office Facilities, Supplies and Accessories	11,800
2210120 - Purchase of Petty Tools/Implements	32,100
<b>22101 - Materials and Office Consumables</b>	59,100
2210201 - Electricity charges	36,000
2210202 - Water	4,800
2210203 - Telecommunications	8,400
2210204 - Postal Charges	400



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>22102 - Utilities</b>	49,600
2210301 - Cleaning Materials	600
<b>22103 - General Cleaning</b>	600
2210502 - Maintenance and Repairs - Official Vehicles	105,004
2210503 - Fuel and Lubricants - Official Vehicles	130,581
2210505 - Running Cost - Official Vehicles	1,839
2210509 - Other Travel and Transportation	327,810
<b>22105 - Travel and Transport</b>	565,233
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	147,440
2210705 - Hotel Accommodation	82,000
2210708 - Refreshments	56,210
2210709 - Seminars/Conferences/Workshops - Domestic	169,239
2210711 - Public Education and Sensitization	10,776
<b>22107 - Training, Seminar and Conference Cost</b>	465,665



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003031 - Social Welfare</b>	<b>1,866,852</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,866,852</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	4,400
<b>22101 - Materials and Office Consumables</b>	<b>7,400</b>
2210201 - Electricity charges	2,200
2210202 - Water	1,500
2210203 - Telecommunications	1,200
2210204 - Postal Charges	300
<b>22102 - Utilities</b>	<b>5,200</b>
2210301 - Cleaning Materials	400
<b>22103 - General Cleaning</b>	<b>400</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	2,000
<b>22105 - Travel and Transport</b>	<b>16,000</b>
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210605 - Maintenance of Machinery and Plant	2,000





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>22106 - Repairs and Maintenance</b>	13,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<b>Unspecified Policy</b>	<b>1,821,852</b>
<b>00402 - Decentralisation</b>	1,821,852
<b>00402000- Decentralization</b>	<b>1,821,852</b>
<i>Unspecified Operations</i>	1,821,852
2111001 - Established Post	1,656,229
2111255 - Market Premium	165,623
<b>21112 - Other Allowances</b>	165,623



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003041 - Community Development</b>	<b>394,626</b>
<b>11001 - Central GoG &amp; CF</b>	<b>394,626</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	16,000
2210103 - Refreshment Items	500
2210107 - Electrical Accessories	2,500
2210111 - Other Office Materials and Consumables	900
2210112 - Uniform and Protective Clothing	400
2210120 - Purchase of Petty Tools/Implements	600
<b>22101 - Materials and Office Consumables</b>	<b>28,900</b>
2210201 - Electricity charges	2,000
2210202 - Water	2,400
2210203 - Telecommunications	480
2210204 - Postal Charges	220
2210205 - Sanitation Charges	400
<b>22102 - Utilities</b>	<b>5,500</b>
2210301 - Cleaning Materials	300
<b>22103 - General Cleaning</b>	<b>300</b>
2210404 - Hotel Accommodations	400
2210406 - Rental of Vehicles	550
2210408 - Rental of Furniture and Fittings	150



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>22104 - Rentals/Lease</b>	1,100
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	1,000
2210602 - Repairs of Residential Buildings	1,200
2210603 - Repairs of Office Buildings	1,300
2210604 - Maintenance of Furniture and Fixtures	1,300
2210605 - Maintenance of Machinery and Plant	500
2210606 - Maintenance of General Equipment	400
2210622 - Maintenance of Computer Software	100
<b>22106 - Repairs and Maintenance</b>	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	3,300
<b>22107 - Training, Seminar and Conference Cost</b>	3,300
2211101 - Bank Charges	100
<b>22111 - Other Charges and Fees</b>	100
<b>Unspecified Policy</b>	<b>349,627</b>
<b>00402 - Decentralisation</b>	349,627
<b>00402000- Decentralization</b>	<b>349,627</b>
<i>Unspecified Operations</i>	349,627
2111001 - Established Post	295,115
2111225 - Boards /Committees /Commissions Allownace	25,000
2111255 - Market Premium	29,512
<b>21112 - Other Allowances</b>	54,512



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003051 - Public Works Department</b>	<b>732,819</b>
<b>11001 - Central GoG &amp; CF</b>	<b>732,819</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	820
<b>22101 - Materials and Office Consumables</b>	<b>6,320</b>
2210201 - Electricity charges	2,000
2210202 - Water	100
2210204 - Postal Charges	100
<b>22102 - Utilities</b>	<b>2,200</b>
2210301 - Cleaning Materials	480
<b>22103 - General Cleaning</b>	<b>480</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,300
2210503 - Fuel and Lubricants - Official Vehicles	14,400
2210505 - Running Cost - Official Vehicles	800
2210510 - Other Night allowances	1,500
<b>22105 - Travel and Transport</b>	<b>19,000</b>
2210603 - Repairs of Office Buildings	500
2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	<b>1,500</b>
2211101 - Bank Charges	500



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041003051 - Public Works Department

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0507200 - New Juaben Municipal

<b>22111 - Other Charges and Fees</b>	500
<b>Unspecified Policy</b>	<b>702,819</b>
<b>00402 - Decentralisation</b>	702,819
<b>00402000- Decentralization</b>	<b>702,819</b>
<i>Unspecified Operations</i>	702,819
2111001 - Established Post	638,926
2111255 - Market Premium	63,893
<b>21112 - Other Allowances</b>	63,893



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003061 - Feeder Roads</b>	<b>740,353</b>
<b>11001 - Central GoG &amp; CF</b>	<b>740,353</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	150
<b>22102 - Utilities</b>	<b>5,150</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,400
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>8,400</b>
2210602 - Repairs of Residential Buildings	1,900
<b>22106 - Repairs and Maintenance</b>	<b>1,900</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,550
2210705 - Hotel Accommodation	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,050</b>
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	<b>500</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041003061 - Feeder Roads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0507200 - New Juaben Municipal

<b>Unspecified Policy</b>	<b>710,353</b>
<b>00402 - Decentralisation</b>	710,353
<b>00402000- Decentralization</b>	<b>710,353</b>
<i>Unspecified Operations</i>	710,353
2111001 - Established Post	620,321
2111225 - Boards /Committees /Commissions Allownace	20,000
2111243 - Transfer Grants	8,000
2111255 - Market Premium	62,032
<b>21112 - Other Allowances</b>	90,032



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003071 - Parks and Gardens</b>	<b>626,475</b>
<b>11001 - Central GoG &amp; CF</b>	<b>626,475</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,300
2210111 - Other Office Materials and Consumables	700
2210112 - Uniform and Protective Clothing	500
2210120 - Purchase of Petty Tools/Implements	1,000
<b>22101 - Materials and Office Consumables</b>	<b>5,500</b>
2210201 - Electricity charges	1,500
2210202 - Water	4,800
2210203 - Telecommunications	2,000
2210204 - Postal Charges	100
2210205 - Sanitation Charges	100
<b>22102 - Utilities</b>	<b>8,500</b>
2210301 - Cleaning Materials	800
<b>22103 - General Cleaning</b>	<b>800</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	340
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	2,400





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>22105 - Travel and Transport</b>	6,740
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	1,000
<b>22106 - Repairs and Maintenance</b>	3,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,200
<b>22107 - Training, Seminar and Conference Cost</b>	4,200
2211101 - Bank Charges	760
<b>22111 - Other Charges and Fees</b>	760
<b>Unspecified Policy</b>	<b>596,475</b>
<b>00402 - Decentralisation</b>	596,475
<b>00402000- Decentralization</b>	<b>596,475</b>
<i>Unspecified Operations</i>	596,475
2111001 - Established Post	510,432
2111225 - Boards /Committees /Commissions Allownace	20,000
2111243 - Transfer Grants	15,000
2111255 - Market Premium	51,043
<b>21112 - Other Allowances</b>	86,043



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003081 - Environmental Health</b>	<b>208,859</b>
<b>11001 - Central GoG &amp; CF</b>	<b>208,859</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	40,000
2210101 - Printed Material and Stationery	4,800
2210102 - Office Facilities, Supplies and Accessories	1,400
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>7,200</b>
2210201 - Electricity charges	3,600
2210202 - Water	1,200
<b>22102 - Utilities</b>	<b>4,800</b>
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210404 - Hotel Accommodations	2,000
<b>22104 - Rentals/Lease</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,800
2210505 - Running Cost - Official Vehicles	2,000
<b>22105 - Travel and Transport</b>	<b>6,800</b>
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	1,600
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,600



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>22106 - Repairs and Maintenance</b>	6,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2211101 - Bank Charges	1,000
<b>22111 - Other Charges and Fees</b>	1,000
<b>Unspecified Policy</b>	<b>168,859</b>
<b>00402 - Decentralisation</b>	168,859
<b>00402000- Decentralization</b>	<b>168,859</b>
<i>Unspecified Operations</i>	168,859
2111001 - Established Post	103,690
2111203 - Car Maintenance Allowance	4,800
2111225 - Boards /Committees /Commissions Allownace	30,000
2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	10,000
2111255 - Market Premium	10,369
<b>21112 - Other Allowances</b>	<b>65,169</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003091 - Rural Housing</b>	<b>173,828</b>
<b>11001 - Central GoG &amp; CF</b>	<b>173,828</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	700
<b>22101 - Materials and Office Consumables</b>	<b>4,950</b>
2210201 - Electricity charges	3,600
2210202 - Water	1,300
2210203 - Telecommunications	1,300
2210204 - Postal Charges	300
<b>22102 - Utilities</b>	<b>6,500</b>
2210301 - Cleaning Materials	584
<b>22103 - General Cleaning</b>	<b>584</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	850
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	2,500
2210513 - Local Hotel Accommodation	2,300
<b>22105 - Travel and Transport</b>	<b>12,150</b>
2210602 - Repairs of Residential Buildings	1,500



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

2210604 - Maintenance of Furniture and Fixtures	200
<b>22106 - Repairs and Maintenance</b>	1,700
2210701 - Training Materials	3,616
<b>22107 - Training, Seminar and Conference Cost</b>	3,616
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>Unspecified Policy</b>	<b>143,828</b>
<b>00402 - Decentralisation</b>	143,828
<b>00402000- Decentralization</b>	<b>143,828</b>
<i>Unspecified Operations</i>	143,828
2111001 - Established Post	106,935
2111225 - Boards /Committees /Commissions Allownace	16,200
2111243 - Transfer Grants	10,000
2111255 - Market Premium	10,694
<b>21112 - Other Allowances</b>	36,893



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041003101 - Regional Planning Coordinating Unit  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0507200 - New Juaben Municipal

<b>0041003101 - Regional Planning Coordinating Unit</b>	<b>215,116</b>
<b>11001 - Central GoG &amp; CF</b>	<b>215,116</b>
<b>Unspecified Policy</b>	<b>215,116</b>
<b>00402 - Decentralisation</b>	215,116
<b>00402000- Decentralization</b>	<b>215,116</b>
<i>Unspecified Operations</i>	215,116
2111001 - Established Post	188,962
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	12,456
2111247 - Utility Allowance	4,320
2111255 - Market Premium	1,890
<b>21112 - Other Allowances</b>	<b>26,154</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004001 - General Administration</b>	<b>2,133,151</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,133,151</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>915,000</b>
<b>00402 - Decentralisation</b>	915,000
<b>00402000- Decentralization</b>	<b>915,000</b>
<i>004001 - Decentralisation Implementation</i>	553,500
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	20,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210201 - Electricity charges	50,000
2210202 - Water	8,400
2210203 - Telecommunications	20,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	3,600
2210206 - Armed Guard and Security	4,800
<b>22102 - Utilities</b>	90,800
2210513 - Local Hotel Accommodation	25,000
<b>22105 - Travel and Transport</b>	25,000
2210602 - Repairs of Residential Buildings	135,000
2210603 - Repairs of Office Buildings	38,700
2210623 - Maintenance of Office Equipment	22,000
<b>22106 - Repairs and Maintenance</b>	195,700
2210901 - Service of the State Protocol	100,000
2210902 - Official Celebrations	72,000
<b>22109 - Special Services</b>	172,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

2211304 - Insurance of Vehicles	20,000
<b>22113 - Insurance Premium</b>	20,000
<i>085206 - Manpower Skills Development</i>	65,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	65,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	296,500
2210502 - Maintenance and Repairs - Official Vehicles	76,000
2210503 - Fuel and Lubricants - Official Vehicles	33,000
2210505 - Running Cost - Official Vehicles	84,000
2210509 - Other Travel and Transportation	32,000
2210510 - Other Night allowances	71,500
<b>22105 - Travel and Transport</b>	296,500
<b>Unspecified Policy</b>	<b>1,218,151</b>
<b>00402 - Decentralisation</b>	1,218,151
<b>00402000- Decentralization</b>	<b>1,218,151</b>
<i>Unspecified Operations</i>	1,218,151
2111001 - Established Post	1,218,151





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004002 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004002 - Budget Division</b>	<b>231,939</b>
<b>11001 - Central GoG &amp; CF</b>	<b>231,939</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>88,000</b>
<b>00402 - Decentralisation</b>	88,000
<b>00402000- Decentralization</b>	<b>88,000</b>
<i>004001 - Decentralisation Implementation</i>	30,900
2210101 - Printed Material and Stationery	3,600
2210103 - Refreshment Items	12,000
<b>22101 - Materials and Office Consumables</b>	<b>15,600</b>
2210203 - Telecommunications	3,600
<b>22102 - Utilities</b>	<b>3,600</b>
2210301 - Cleaning Materials	200
<b>22103 - General Cleaning</b>	<b>200</b>
2210513 - Local Hotel Accommodation	5,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	500
2210623 - Maintenance of Office Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	<b>6,500</b>
<i>085206 - Manpower Skills Development</i>	29,100
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,100
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
2210710 - Staff Development	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>29,100</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	28,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004002 - Budget Division

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	12,000
2210509 - Other Travel and Transportation	4,000
<b>22105 - Travel and Transport</b>	<b>28,000</b>
<b>Unspecified Policy</b>	<b>143,939</b>
<b>00402 - Decentralisation</b>	<b>143,939</b>
<b>00402000- Decentralization</b>	<b>143,939</b>
<i>Unspecified Operations</i>	143,939
2111001 - Established Post	143,939



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004021 - Agriculture</b>	<b>1,531,992</b>
<b>11001 - Central GoG &amp; CF</b>	<b>793,264</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00402 - Decentralisation</b>	60,000
<b>00402000- Decentralization</b>	<b>60,000</b>
<i>004001 - Decentralisation Implementation</i>	15,200
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	<b>6,000</b>
2210201 - Electricity charges	2,000
2210202 - Water	1,200
2210203 - Telecommunications	1,000
<b>22102 - Utilities</b>	<b>4,200</b>
2210623 - Maintenance of Office Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
<i>085206 - Manpower Skills Development</i>	14,600
2210709 - Seminars/Conferences/Workshops - Domestic	8,600
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,600</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	30,200
2210502 - Maintenance and Repairs - Official Vehicles	11,200
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	9,000
<b>22105 - Travel and Transport</b>	<b>30,200</b>
<b>Unspecified Policy</b>	<b>733,264</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

00402 - Decentralisation	733,264
00402000- Decentralization	<b>733,264</b>
<i>Unspecified Operations</i>	733,264
2111001 - Established Post	733,264
<b>13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA</b>	<b>738,728</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>738,728</b>
00402 - Decentralisation	738,728
00402000- Decentralization	<b>738,728</b>
<i>004001 - Decentralisation Implementation</i>	309,027
2210201 - Electricity charges	8,400
<b>22102 - Utilities</b>	8,400
2210502 - Maintenance and Repairs - Official Vehicles	41,000
2210503 - Fuel and Lubricants - Official Vehicles	50,292
2210511 - Local travel cost	42,774
<b>22105 - Travel and Transport</b>	134,066
2210603 - Repairs of Office Buildings	23,500
<b>22106 - Repairs and Maintenance</b>	23,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	46,121
2210709 - Seminars/Conferences/Workshops - Domestic	96,940
<b>22107 - Training, Seminar and Conference Cost</b>	143,061
<i>085101 - Internal management of the organisation</i>	170,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	35,000
2210103 - Refreshment Items	25,000
<b>22101 - Materials and Office Consumables</b>	85,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22102 - Utilities</b>	<b>30,000</b>
2210603 - Repairs of Office Buildings	45,000
2210623 - Maintenance of Office Equipment	10,000
<b>22106 - Repairs and Maintenance</b>	<b>55,000</b>
<i>085206 - Manpower Skills Development</i>	94,973
2210709 - Seminars/Conferences/Workshops - Domestic	54,973
2210711 - Public Education and Sensitization	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>94,973</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	164,728
2210502 - Maintenance and Repairs - Official Vehicles	41,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210509 - Other Travel and Transportation	35,000
2210511 - Local travel cost	23,728
<b>22105 - Travel and Transport</b>	<b>164,728</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004031 - Social Welfare</b>	<b>277,776</b>
<b>11001 - Central GoG &amp; CF</b>	<b>277,776</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	18,600
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22101 - Materials and Office Consumables</b>	<b>2,200</b>
2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	1,200
2210204 - Postal Charges	200
<b>22102 - Utilities</b>	<b>3,200</b>
2210301 - Cleaning Materials	1,200
<b>22103 - General Cleaning</b>	<b>1,200</b>
2210602 - Repairs of Residential Buildings	7,000
2210623 - Maintenance of Office Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	<b>12,000</b>
<i>085206 - Manpower Skills Development</i>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	14,400
2210502 - Maintenance and Repairs - Official Vehicles	6,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004031 - Social Welfare

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

2210503 - Fuel and Lubricants - Official Vehicles	2,800
2210505 - Running Cost - Official Vehicles	3,600
2210510 - Other Night allowances	2,000
<b>22105 - Travel and Transport</b>	<b>14,400</b>
<b>Unspecified Policy</b>	<b>232,776</b>
<b>00402 - Decentralisation</b>	<b>232,776</b>
<b>00402000- Decentralization</b>	<b>232,776</b>
<i>Unspecified Operations</i>	232,776
2111001 - Established Post	232,776



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004041 - Community Development</b>	<b>725,362</b>
<b>11001 - Central GoG &amp; CF</b>	<b>725,362</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	20,500
2210101 - Printed Material and Stationery	4,805
2210102 - Office Facilities, Supplies and Accessories	3,000
<b>22101 - Materials and Office Consumables</b>	<b>7,805</b>
2210201 - Electricity charges	4,775
<b>22102 - Utilities</b>	<b>4,775</b>
2210301 - Cleaning Materials	1,820
<b>22103 - General Cleaning</b>	<b>1,820</b>
2210602 - Repairs of Residential Buildings	3,000
2210623 - Maintenance of Office Equipment	3,100
<b>22106 - Repairs and Maintenance</b>	<b>6,100</b>
<i>085206 - Manpower Skills Development</i>	19,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>19,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,500
2210502 - Maintenance and Repairs - Official Vehicles	1,200
2210503 - Fuel and Lubricants - Official Vehicles	1,300
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	<b>5,500</b>





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004041 - Community Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

Unspecified Policy	680,362
00402 - Decentralisation	680,362
00402000- Decentralization	680,362
<i>Unspecified Operations</i>	680,362
2111001 - Established Post	680,362



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004051 - Public Works Department</b>	<b>744,037</b>
<b>11001 - Central GoG &amp; CF</b>	<b>744,037</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	16,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210201 - Electricity charges	4,800
2210202 - Water	1,200
2210203 - Telecommunications	4,000
<b>22102 - Utilities</b>	10,000
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
<i>085206 - Manpower Skills Development</i>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	10,000
<b>Unspecified Policy</b>	<b>714,037</b>
<b>00402 - Decentralisation</b>	714,037
<b>00402000- Decentralization</b>	<b>714,037</b>
<i>Unspecified Operations</i>	714,037



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004051 - Public Works Department

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

2111001 - Established Post	714,037
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## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004061 - Feeder Roads</b>	<b>513,563</b>
<b>11001 - Central GoG &amp; CF</b>	<b>513,563</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	17,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210201 - Electricity charges	3,200
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	400
<b>22102 - Utilities</b>	5,000
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210603 - Repairs of Office Buildings	2,200
2210623 - Maintenance of Office Equipment	2,800
<b>22106 - Repairs and Maintenance</b>	5,000
<i>085206 - Manpower Skills Development</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,250
2210710 - Staff Development	2,750
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	8,000
2210502 - Maintenance and Repairs - Official Vehicles	2,800
2210503 - Fuel and Lubricants - Official Vehicles	5,200



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004061 - Feeder Roads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

<b>22105 - Travel and Transport</b>	8,000
<b>Unspecified Policy</b>	<b>483,563</b>
<b>00402 - Decentralisation</b>	483,563
<b>00402000- Decentralization</b>	<b>483,563</b>
<i>Unspecified Operations</i>	483,563
<b>2111001 - Established Post</b>	483,563



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004071 - Parks and Gardens</b>	<b>54,794</b>
<b>11001 - Central GoG &amp; CF</b>	<b>54,794</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	14,820
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	3,600
<b>22101 - Materials and Office Consumables</b>	4,800
2210201 - Electricity charges	1,200
2210203 - Telecommunications	20
<b>22102 - Utilities</b>	1,220
2210301 - Cleaning Materials	800
<b>22103 - General Cleaning</b>	800
2210601 - Roads, Driveways and Grounds	4,000
2210603 - Repairs of Office Buildings	4,000
<b>22106 - Repairs and Maintenance</b>	8,000
<i>085206 - Manpower Skills Development</i>	8,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,800
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	6,380
2210510 - Other Night allowances	2,380
2210511 - Local travel cost	4,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004071 - Parks and Gardens

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

<b>22105 - Travel and Transport</b>	6,380
<b>Unspecified Policy</b>	<b>24,794</b>
<b>00402 - Decentralisation</b>	24,794
<b>00402000- Decentralization</b>	<b>24,794</b>
<i>Unspecified Operations</i>	24,794
<b>2111001 - Established Post</b>	24,794



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004081 - Environmental Health</b>	<b>146,107</b>
<b>11001 - Central GoG &amp; CF</b>	<b>146,107</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	9,400
2210101 - Printed Material and Stationery	2,800
2210102 - Office Facilities, Supplies and Accessories	2,000
<b>22101 - Materials and Office Consumables</b>	4,800
2210201 - Electricity charges	2,000
<b>22102 - Utilities</b>	2,000
2210301 - Cleaning Materials	600
<b>22103 - General Cleaning</b>	600
2210623 - Maintenance of Office Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
<i>085206 - Manpower Skills Development</i>	18,600
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	15,600
<b>22107 - Training, Seminar and Conference Cost</b>	18,600
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	12,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	12,000
<b>Unspecified Policy</b>	<b>106,107</b>
<b>00402 - Decentralisation</b>	106,107





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004081 - Environmental Health

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

00402000- Decentralization	106,107
<i>Unspecified Operations</i>	106,107
2111001 - Established Post	106,107



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041004091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0202301 - Cape Coast South

<b>0041004091 - Rural Housing</b>	<b>54,794</b>
<b>11001 - Central GoG &amp; CF</b>	<b>54,794</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	16,100
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,300
<b>22101 - Materials and Office Consumables</b>	<b>6,300</b>
2210201 - Electricity charges	2,550
2210204 - Postal Charges	900
<b>22102 - Utilities</b>	<b>3,450</b>
2210602 - Repairs of Residential Buildings	1,700
2210603 - Repairs of Office Buildings	2,300
2210623 - Maintenance of Office Equipment	2,350
<b>22106 - Repairs and Maintenance</b>	<b>6,350</b>
<i>085206 - Manpower Skills Development</i>	6,712
2210710 - Staff Development	6,712
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,712</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	7,188
2210503 - Fuel and Lubricants - Official Vehicles	4,300
2210510 - Other Night allowances	2,888
<b>22105 - Travel and Transport</b>	<b>7,188</b>
<b>Unspecified Policy</b>	<b>24,794</b>
<b>00402 - Decentralisation</b>	<b>24,794</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041004091 - Rural Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0202301 - Cape Coast South

00402000- Decentralization	24,794
<i>Unspecified Operations</i>	24,794
2111001 - Established Post	24,794



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005001 - General Administration</b>	<b>965,482</b>
<b>11001 - Central GoG &amp; CF</b>	<b>965,482</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>965,482</b>
<b>00402 - Decentralisation</b>	965,482
<b>00402000- Decentralization</b>	<b>965,482</b>
<i>085101 - Internal management of the organisation</i>	500,000
2210101 - Printed Material and Stationery	33,000
<b>22101 - Materials and Office Consumables</b>	33,000
2210201 - Electricity charges	74,800
2210202 - Water	28,000
<b>22102 - Utilities</b>	102,800
2210301 - Cleaning Materials	30,000
<b>22103 - General Cleaning</b>	30,000
2210502 - Maintenance and Repairs - Official Vehicles	65,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	50,000
<b>22105 - Travel and Transport</b>	215,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	59,200
<b>22107 - Training, Seminar and Conference Cost</b>	119,200
<i>085206 - Manpower Skills Development</i>	110,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	110,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	355,482



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

2210502 - Maintenance and Repairs - Official Vehicles	73,982
2210503 - Fuel and Lubricants - Official Vehicles	131,500
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	50,000
<b>22105 - Travel and Transport</b>	<b>355,482</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005002 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005002 - Budget Division</b>	<b>399,426</b>
<b>11001 - Central GoG &amp; CF</b>	<b>399,426</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>88,200</b>
<b>00402 - Decentralisation</b>	88,200
<b>00402000- Decentralization</b>	<b>88,200</b>
<i>085101 - Internal management of the organisation</i>	36,200
2210101 - Printed Material and Stationery	4,650
<b>22101 - Materials and Office Consumables</b>	4,650
2210201 - Electricity charges	4,400
2210202 - Water	1,480
<b>22102 - Utilities</b>	5,880
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210511 - Local travel cost	2,670
<b>22105 - Travel and Transport</b>	25,670
<i>085206 - Manpower Skills Development</i>	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	32,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local travel cost	7,000
<b>22105 - Travel and Transport</b>	32,000
<b>Unspecified Policy</b>	<b>311,226</b>
<b>00402 - Decentralisation</b>	311,226



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005002 - Budget Division

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

<b>00402000- Decentralization</b>	<b>311,226</b>
<i>Unspecified Operations</i>	311,226
2111001 - Established Post	257,516
2111104 - Recruitment- *(Enlistment into Security Forces)	9,646
<b>21111 - Non Established Post</b>	9,646
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	11,232
2111236 - Housing Subsidy/Allowance	8,472
2111245 - Domestic Servants Allowance	12,456
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	44,064



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005021 - Agriculture</b>	<b>1,639,364</b>
<b>11001 - Central GoG &amp; CF</b>	<b>553,813</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00402 - Decentralisation</b>	60,000
<b>00402000- Decentralization</b>	<b>60,000</b>
<i>085101 - Internal management of the organisation</i>	28,200
2210101 - Printed Material and Stationery	2,400
<b>22101 - Materials and Office Consumables</b>	2,400
2210201 - Electricity charges	6,000
2210202 - Water	400
<b>22102 - Utilities</b>	6,400
2210301 - Cleaning Materials	1,800
<b>22103 - General Cleaning</b>	1,800
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,600
<b>22107 - Training, Seminar and Conference Cost</b>	5,600
<i>085206 - Manpower Skills Development</i>	10,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,800
<b>22107 - Training, Seminar and Conference Cost</b>	10,800
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	21,000
2210503 - Fuel and Lubricants - Official Vehicles	10,200
<b>22105 - Travel and Transport</b>	10,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,800





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>22107 - Training, Seminar and Conference Cost</b>	10,800
<b>Unspecified Policy</b>	<b>493,813</b>
<b>00402 - Decentralisation</b>	493,813
<b>00402000- Decentralization</b>	<b>493,813</b>
<i>Unspecified Operations</i>	493,813
2111001 - Established Post	458,221
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	11,520
2111235 - Guide Allowance	3,744
2111245 - Domestic Servants Allowance	4,584
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	35,592
<b>13132 - Canadian International Development Agency (Cida)</b>	<b>1,085,551</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>1,085,551</b>
<b>00402 - Decentralisation</b>	1,085,551
<b>00402000- Decentralization</b>	<b>1,085,551</b>
<i>004001 - Decentralisation Implementation</i>	1,085,551
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
<b>22102 - Utilities</b>	70,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005021 - Agriculture

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	200,000
<b>22105 - Travel and Transport</b>	<b>450,000</b>
2210701 - Training Materials	215,551
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>515,551</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005031 - Social Welfare</b>	<b>453,133</b>
<b>11001 - Central GoG &amp; CF</b>	<b>453,133</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>085101 - Internal management of the organisation</i>	21,740
2210101 - Printed Material and Stationery	3,200
<b>22101 - Materials and Office Consumables</b>	3,200
2210201 - Electricity charges	1,200
<b>22102 - Utilities</b>	1,200
2210301 - Cleaning Materials	1,440
<b>22103 - General Cleaning</b>	1,440
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210511 - Local travel cost	2,700
<b>22105 - Travel and Transport</b>	9,900
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085206 - Manpower Skills Development</i>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	17,260
2210503 - Fuel and Lubricants - Official Vehicles	6,460
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	12,460
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,800



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005031 - Social Welfare

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

<b>22107 - Training, Seminar and Conference Cost</b>	4,800
<b>Unspecified Policy</b>	<b>408,133</b>
<b>00402 - Decentralisation</b>	408,133
<b>00402000- Decentralization</b>	<b>408,133</b>
<i>Unspecified Operations</i>	408,133
<b>2111001 - Established Post</b>	408,133



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005041 - Community Development</b>	<b>225,302</b>
<b>11001 - Central GoG &amp; CF</b>	<b>225,302</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>085101 - Internal management of the organisation</i>	13,200
2210101 - Printed Material and Stationery	600
<b>22101 - Materials and Office Consumables</b>	600
2210201 - Electricity charges	1,600
2210202 - Water	240
<b>22102 - Utilities</b>	1,840
2210301 - Cleaning Materials	400
<b>22103 - General Cleaning</b>	400
2210503 - Fuel and Lubricants - Official Vehicles	2,560
2210511 - Local travel cost	3,200
<b>22105 - Travel and Transport</b>	5,760
2210709 - Seminars/Conferences/Workshops - Domestic	4,600
<b>22107 - Training, Seminar and Conference Cost</b>	4,600
<i>085206 - Manpower Skills Development</i>	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	13,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,800
<b>22107 - Training, Seminar and Conference Cost</b>	13,800



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005041 - Community Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

Unspecified Policy	180,302
00402 - Decentralisation	180,302
00402000- Decentralization	180,302
<i>Unspecified Operations</i>	180,302
2111001 - Established Post	180,302



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005051 - Public Works Department</b>	<b>492,059</b>
<b>11001 - Central GoG &amp; CF</b>	<b>492,059</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>085101 - Internal management of the organisation</i>	15,720
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	180
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	900
2210109 - Spare Parts	1,350
<b>22101 - Materials and Office Consumables</b>	<b>5,130</b>
2210201 - Electricity charges	3,600
2210202 - Water	600
2210203 - Telecommunications	75
2210204 - Postal Charges	120
2210205 - Sanitation Charges	180
<b>22102 - Utilities</b>	<b>4,575</b>
2210301 - Cleaning Materials	360
<b>22103 - General Cleaning</b>	<b>360</b>
2210502 - Maintenance and Repairs - Official Vehicles	900
2210503 - Fuel and Lubricants - Official Vehicles	1,800
2210505 - Running Cost - Official Vehicles	300
2210510 - Other Night allowances	270
2210513 - Local Hotel Accommodation	900



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>22105 - Travel and Transport</b>	4,170
2210602 - Repairs of Residential Buildings	600
2210603 - Repairs of Office Buildings	600
2210604 - Maintenance of Furniture and Fixtures	285
<b>22106 - Repairs and Maintenance</b>	1,485
<i>085206 - Manpower Skills Development</i>	6,600
2210503 - Fuel and Lubricants - Official Vehicles	900
<b>22105 - Travel and Transport</b>	900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210708 - Refreshments	1,350
2210709 - Seminars/Conferences/Workshops - Domestic	1,350
<b>22107 - Training, Seminar and Conference Cost</b>	5,700
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	7,680
2210101 - Printed Material and Stationery	180
2210102 - Office Facilities, Supplies and Accessories	120
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	900
2210502 - Maintenance and Repairs - Official Vehicles	900
2210503 - Fuel and Lubricants - Official Vehicles	3,600
2210505 - Running Cost - Official Vehicles	600
2210513 - Local Hotel Accommodation	1,620
2210516 - Toll Charges and Tickets	60
<b>22105 - Travel and Transport</b>	6,780
<b>Unspecified Policy</b>	<b>462,059</b>
<b>00402 - Decentralisation</b>	<b>462,059</b>





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005051 - Public Works Department

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

00402000- Decentralization	462,059
<i>Unspecified Operations</i>	462,059
2111001 - Established Post	462,059



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005061 - Feeder Roads</b>	<b>513,452</b>
<b>11001 - Central GoG &amp; CF</b>	<b>513,452</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>085101 - Internal management of the organisation</i>	20,500
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	3,000
2210301 - Cleaning Materials	2,500
<b>22103 - General Cleaning</b>	2,500
2210503 - Fuel and Lubricants - Official Vehicles	3,500
2210511 - Local travel cost	3,500
<b>22105 - Travel and Transport</b>	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085206 - Manpower Skills Development</i>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	7,500
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005061 - Feeder Roads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

<b>22107 - Training, Seminar and Conference Cost</b>	3,500
<b>Unspecified Policy</b>	<b>483,452</b>
<b>00402 - Decentralisation</b>	483,452
<b>00402000- Decentralization</b>	<b>483,452</b>
<i>Unspecified Operations</i>	483,452
<b>2111001 - Established Post</b>	483,452



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005071 - Parks and Gardens</b>	<b>30,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,000</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>085101 - Internal management of the organisation</i>	15,720
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	180
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	900
2210109 - Spare Parts	1,350
<b>22101 - Materials and Office Consumables</b>	<b>5,130</b>
2210201 - Electricity charges	3,600
2210202 - Water	600
2210203 - Telecommunications	75
2210204 - Postal Charges	120
2210205 - Sanitation Charges	180
<b>22102 - Utilities</b>	<b>4,575</b>
2210301 - Cleaning Materials	360
<b>22103 - General Cleaning</b>	<b>360</b>
2210502 - Maintenance and Repairs - Official Vehicles	900
2210503 - Fuel and Lubricants - Official Vehicles	1,800
2210505 - Running Cost - Official Vehicles	300
2210510 - Other Night allowances	270
2210513 - Local Hotel Accommodation	900



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>22105 - Travel and Transport</b>	4,170
2210602 - Repairs of Residential Buildings	600
2210603 - Repairs of Office Buildings	600
2210604 - Maintenance of Furniture and Fixtures	285
<b>22106 - Repairs and Maintenance</b>	1,485
<i>085206 - Manpower Skills Development</i>	6,600
2210503 - Fuel and Lubricants - Official Vehicles	900
<b>22105 - Travel and Transport</b>	900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210708 - Refreshments	1,350
2210709 - Seminars/Conferences/Workshops - Domestic	1,350
<b>22107 - Training, Seminar and Conference Cost</b>	5,700
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	7,680
2210101 - Printed Material and Stationery	180
2210102 - Office Facilities, Supplies and Accessories	120
2210103 - Refreshment Items	600
<b>22101 - Materials and Office Consumables</b>	900
2210502 - Maintenance and Repairs - Official Vehicles	900
2210503 - Fuel and Lubricants - Official Vehicles	3,600
2210505 - Running Cost - Official Vehicles	600
2210513 - Local Hotel Accommodation	1,620
2210516 - Toll Charges and Tickets	60
<b>22105 - Travel and Transport</b>	6,780



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005081 - Environmental Health</b>	<b>40,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>40,000</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>085101 - Internal management of the organisation</i>	19,400
2210101 - Printed Material and Stationery	1,400
<b>22101 - Materials and Office Consumables</b>	1,400
2210201 - Electricity charges	4,000
2210202 - Water	1,500
<b>22102 - Utilities</b>	5,500
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	2,000
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	10,500
<i>085206 - Manpower Skills Development</i>	7,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,600
<b>22107 - Training, Seminar and Conference Cost</b>	7,600
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	13,000
2210503 - Fuel and Lubricants - Official Vehicles	11,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	13,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041005091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0105302 - Takoradi

<b>0041005091 - Rural Housing</b>	<b>74,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>74,480</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>085101 - Internal management of the organisation</i>	11,980
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	2,400
2210202 - Water	900
<b>22102 - Utilities</b>	3,300
2210301 - Cleaning Materials	1,800
<b>22103 - General Cleaning</b>	1,800
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210511 - Local travel cost	1,600
<b>22105 - Travel and Transport</b>	4,000
2210602 - Repairs of Residential Buildings	440
2210604 - Maintenance of Furniture and Fixtures	440
<b>22106 - Repairs and Maintenance</b>	880
<i>085206 - Manpower Skills Development</i>	8,620
2210503 - Fuel and Lubricants - Official Vehicles	6,160
<b>22105 - Travel and Transport</b>	6,160
2210709 - Seminars/Conferences/Workshops - Domestic	2,460
<b>22107 - Training, Seminar and Conference Cost</b>	2,460
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	9,400



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041005091 - Rural Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0105302 - Takoradi

2210503 - Fuel and Lubricants - Official Vehicles	5,400
<b>22105 - Travel and Transport</b>	5,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<b>Unspecified Policy</b>	<b>44,480</b>
<b>00402 - Decentralisation</b>	44,480
<b>00402000- Decentralization</b>	<b>44,480</b>
<i>Unspecified Operations</i>	44,480
2111001 - Established Post	44,480





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006001 - General Administration</b>	<b>2,858,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,858,480</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>1,004,700</b>
<b>00402 - Decentralisation</b>	1,004,700
<b>00402000- Decentralization</b>	<b>1,004,700</b>
<i>004001 - Decentralisation Implementation</i>	1,004,700
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	<b>105,000</b>
2210201 - Electricity charges	53,700
2210202 - Water	6,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	6,000
<b>22102 - Utilities</b>	<b>105,700</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	25,000
<b>22103 - General Cleaning</b>	<b>30,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	110,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	120,000
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	10,000
<b>22105 - Travel and Transport</b>	<b>305,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

2210602 - Repairs of Residential Buildings	32,000
2210603 - Repairs of Office Buildings	42,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	<b>109,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>150,000</b>
2210901 - Service of the State Protocol	100,000
2210902 - Official Celebrations	100,000
<b>22109 - Special Services</b>	<b>200,000</b>
<b>Unspecified Policy</b>	<b>1,853,780</b>
<b>00402 - Decentralisation</b>	<b>1,853,780</b>
<b>00402000- Decentralization</b>	<b>1,853,780</b>
<i>Unspecified Operations</i>	1,853,780
2111001 - Established Post	1,631,163
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	13,752
2111225 - Boards /Committees /Commissions Allownace	5,000
2111227 - Clothing Allowance	12,672
2111233 - Entertainment Allowance	12,672
2111234 - Fuel Allowance	50,000
2111236 - Housing Subsidy/Allowance	5,580
2111238 - Overtime Allowance	40,000
2111239 - Tools Allowance	7,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041006001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0614301 - Kwadaso

2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	9,725
<b>21112 - Other Allowances</b>	<b>222,617</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006011 - Budget Division</b>	<b>536,182</b>
<b>11001 - Central GoG &amp; CF</b>	<b>536,182</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>85,000</b>
<b>00402 - Decentralisation</b>	85,000
<b>00402000- Decentralization</b>	<b>85,000</b>
<i>004001 - Decentralisation Implementation</i>	85,000
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	3,500
<b>22101 - Materials and Office Consumables</b>	<b>7,500</b>
2210201 - Electricity charges	5,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>7,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	10,000
2210512 - Mileage Allowance	4,500
<b>22105 - Travel and Transport</b>	<b>19,500</b>
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	<b>6,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>45,000</b>
<b>Unspecified Policy</b>	<b>451,182</b>
<b>00402 - Decentralisation</b>	<b>451,182</b>
<b>00402000- Decentralization</b>	<b>451,182</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041006011 - Budget Division

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0614301 - Kwadaso

<i>Unspecified Operations</i>	451,182
2111001 - Established Post	312,826
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	13,752
2111225 - Boards /Committees /Commissions Allownace	7,000
2111227 - Clothing Allowance	11,520
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	9,029
2111236 - Housing Subsidy/Allowance	8,768
2111238 - Overtime Allowance	11,000
2111243 - Transfer Grants	20,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	12,960
<b>21112 - Other Allowances</b>	<b>138,356</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006021 - Agriculture</b>	<b>2,314,038</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,069,923</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00402 - Decentralisation</b>	60,000
<b>00402000- Decentralization</b>	<b>60,000</b>
<i>004001 - Decentralisation Implementation</i>	60,000
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	1,200
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>5,200</b>
2210201 - Electricity charges	15,000
2210202 - Water	6,600
2210203 - Telecommunications	7,150
2210204 - Postal Charges	740
<b>22102 - Utilities</b>	<b>29,490</b>
2210301 - Cleaning Materials	880
<b>22103 - General Cleaning</b>	<b>880</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,500
2210503 - Fuel and Lubricants - Official Vehicles	3,880
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	7,150
<b>22105 - Travel and Transport</b>	<b>17,530</b>
2210602 - Repairs of Residential Buildings	2,420
2210603 - Repairs of Office Buildings	2,150
2210604 - Maintenance of Furniture and Fixtures	400



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

2210606 - Maintenance of General Equipment	600
<b>22106 - Repairs and Maintenance</b>	5,570
2210709 - Seminars/Conferences/Workshops - Domestic	1,330
<b>22107 - Training, Seminar and Conference Cost</b>	1,330
<b>Unspecified Policy</b>	<b>1,009,923</b>
<b>00402 - Decentralisation</b>	1,009,923
<b>00402000- Decentralization</b>	<b>1,009,923</b>
<i>Unspecified Operations</i>	1,009,923
2111001 - Established Post	970,131
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	4,584
2111225 - Boards /Committees /Commissions Allownace	5,000
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	3,000
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	3,600
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	39,792
<b>13132 - Canadian International Development Agency (Cida)</b>	<b>1,244,115</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>1,244,115</b>
<b>00402 - Decentralisation</b>	1,244,115
<b>00402000- Decentralization</b>	<b>1,244,115</b>
<i>004001 - Decentralisation Implementation</i>	1,244,115
2210111 - Other Office Materials and Consumables	66,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>22101 - Materials and Office Consumables</b>	66,000
2210201 - Electricity charges	25,600
2210202 - Water	12,800
2210203 - Telecommunications	7,000
2210204 - Postal Charges	7,000
<b>22102 - Utilities</b>	52,400
2210502 - Maintenance and Repairs - Official Vehicles	82,500
2210503 - Fuel and Lubricants - Official Vehicles	282,500
2210509 - Other Travel and Transportation	211,825
<b>22105 - Travel and Transport</b>	576,825
2210701 - Training Materials	405,000
2210704 - Hire of Venue	5,000
2210708 - Refreshments	49,090
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	529,090
2210909 - Operational Enhancement Expenses	19,800
<b>22109 - Special Services</b>	19,800





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006031 - Social Welfare</b>	<b>507,282</b>
<b>11001 - Central GoG &amp; CF</b>	<b>507,282</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,000
<b>22102 - Utilities</b>	13,000
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,800
2210505 - Running Cost - Official Vehicles	5,200
<b>22105 - Travel and Transport</b>	12,000
2210604 - Maintenance of Furniture and Fixtures	1,000
<b>22106 - Repairs and Maintenance</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	3,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041006031 - Social Welfare

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0614301 - Kwadaso

2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
<b>Unspecified Policy</b>	<b>462,282</b>
<b>00402 - Decentralisation</b>	462,282
<b>00402000- Decentralization</b>	<b>462,282</b>
<i>Unspecified Operations</i>	462,282
2111001 - Established Post	428,242
2111225 - Boards /Committees /Commissions Allownace	5,000
2111234 - Fuel Allowance	12,240
2111238 - Overtime Allowance	1,800
2111243 - Transfer Grants	15,000
<b>21112 - Other Allowances</b>	34,040



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006041 - Community Development</b>	<b>479,598</b>
<b>11001 - Central GoG &amp; CF</b>	<b>479,598</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	2,200
2210103 - Refreshment Items	2,495
<b>22101 - Materials and Office Consumables</b>	4,695
2210201 - Electricity charges	3,260
2210202 - Water	1,650
2210204 - Postal Charges	363
<b>22102 - Utilities</b>	5,273
2210301 - Cleaning Materials	990
<b>22103 - General Cleaning</b>	990
2210502 - Maintenance and Repairs - Official Vehicles	968
2210503 - Fuel and Lubricants - Official Vehicles	8,946
2210505 - Running Cost - Official Vehicles	6,804
2210510 - Other Night allowances	6,275
<b>22105 - Travel and Transport</b>	22,993
2210602 - Repairs of Residential Buildings	2,205
2210604 - Maintenance of Furniture and Fixtures	821
2210606 - Maintenance of General Equipment	3,402
<b>22106 - Repairs and Maintenance</b>	6,428
2210709 - Seminars/Conferences/Workshops - Domestic	4,620



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>22107 - Training, Seminar and Conference Cost</b>	4,620
<b>Unspecified Policy</b>	<b>434,598</b>
<b>00402 - Decentralisation</b>	434,598
<b>00402000- Decentralization</b>	<b>434,598</b>
<i>Unspecified Operations</i>	434,598
2111001 - Established Post	413,187
2111225 - Boards /Committees /Commissions Allownace	3,500
2111235 - Guide Allowance	2,592
2111238 - Overtime Allowance	1,000
2111243 - Transfer Grants	10,000
2111256 - Disability Premium	4,319
<b>21112 - Other Allowances</b>	<b>21,411</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006051 - Public Works Department</b>	<b>1,084,094</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,084,094</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	1,937
<b>22101 - Materials and Office Consumables</b>	1,937
2210201 - Electricity charges	4,500
2210202 - Water	1,800
2210203 - Telecommunications	3,000
2210204 - Postal Charges	658
<b>22102 - Utilities</b>	9,958
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	8,289
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	1,567
<b>22105 - Travel and Transport</b>	15,356
2210606 - Maintenance of General Equipment	2,749
<b>22106 - Repairs and Maintenance</b>	2,749
<b>Unspecified Policy</b>	<b>1,054,094</b>
<b>00402 - Decentralisation</b>	1,054,094
<b>00402000- Decentralization</b>	<b>1,054,094</b>
<i>Unspecified Operations</i>	1,054,094
2111001 - Established Post	1,054,094



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006061 - Feeder Roads</b>	<b>755,460</b>
<b>11001 - Central GoG &amp; CF</b>	<b>755,460</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	500
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	1,000
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>
2210201 - Electricity charges	10,400
2210202 - Water	1,200
2210203 - Telecommunications	650
2210204 - Postal Charges	250
2210205 - Sanitation Charges	360
2210206 - Armed Guard and Security	260
2210207 - Fire Fighting Accessories	1,000
<b>22102 - Utilities</b>	<b>14,120</b>
2210301 - Cleaning Materials	400
<b>22103 - General Cleaning</b>	<b>400</b>
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	1,000
2210513 - Local Hotel Accommodation	1,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>22105 - Travel and Transport</b>	3,500
2210604 - Maintenance of Furniture and Fixtures	1,480
<b>22106 - Repairs and Maintenance</b>	1,480
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
2210710 - Staff Development	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,500
<b>Unspecified Policy</b>	<b>725,460</b>
<b>00402 - Decentralisation</b>	725,460
<b>00402000- Decentralization</b>	<b>725,460</b>
<i>Unspecified Operations</i>	725,460
2111001 - Established Post	725,460



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006071 - Parks and Gardens</b>	<b>539,851</b>
<b>11001 - Central GoG &amp; CF</b>	<b>539,851</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	1,000
2210112 - Uniform and Protective Clothing	4,000
2210120 - Purchase of Petty Tools/Implements	3,000
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	<b>8,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,500
2210505 - Running Cost - Official Vehicles	7,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>13,500</b>
<b>Unspecified Policy</b>	<b>509,851</b>
<b>00402 - Decentralisation</b>	509,851
<b>00402000- Decentralization</b>	<b>509,851</b>
<i>Unspecified Operations</i>	509,851
2111001 - Established Post	509,851





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006081 - Environmental Health</b>	<b>213,237</b>
<b>11001 - Central GoG &amp; CF</b>	<b>213,237</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	40,000
2210101 - Printed Material and Stationery	900
2210102 - Office Facilities, Supplies and Accessories	4,240
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	<b>6,340</b>
2210201 - Electricity charges	500
2210202 - Water	200
2210203 - Telecommunications	300
<b>22102 - Utilities</b>	<b>1,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,580
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	4,000
2210511 - Local travel cost	1,900
<b>22105 - Travel and Transport</b>	<b>24,480</b>
2210606 - Maintenance of General Equipment	4,480
<b>22106 - Repairs and Maintenance</b>	<b>4,480</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,700
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,700</b>
<b>Unspecified Policy</b>	<b>173,237</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041006081 - Environmental Health

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0614301 - Kwadaso

<b>00402 - Decentralisation</b>	173,237
<b>00402000- Decentralization</b>	<b>173,237</b>
<i>Unspecified Operations</i>	173,237
2111001 - Established Post	156,637
2111225 - Boards /Committees /Commissions Allownace	3,000
2111234 - Fuel Allowance	3,600
2111243 - Transfer Grants	10,000
<b>21112 - Other Allowances</b>	16,600



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041006091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0614301 - Kwadaso

<b>0041006091 - Rural Housing</b>	<b>115,422</b>
<b>11001 - Central GoG &amp; CF</b>	<b>115,422</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	30,000
2210101 - Printed Material and Stationery	2,900
2210102 - Office Facilities, Supplies and Accessories	4,000
<b>22101 - Materials and Office Consumables</b>	<b>6,900</b>
2210201 - Electricity charges	3,000
2210202 - Water	1,600
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	2,000
<b>22102 - Utilities</b>	<b>9,800</b>
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>2,000</b>
2210602 - Repairs of Residential Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	300
<b>22106 - Repairs and Maintenance</b>	<b>11,300</b>
<b>Unspecified Policy</b>	<b>85,422</b>
<b>00402 - Decentralisation</b>	85,422
<b>00402000- Decentralization</b>	<b>85,422</b>
<i>Unspecified Operations</i>	85,422



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041006091 - Rural Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0614301 - Kwadaso

2111001 - Established Post	68,622
2111225 - Boards /Committees /Commissions Allownace	2,000
2111234 - Fuel Allowance	3,600
2111238 - Overtime Allowance	1,200
2111243 - Transfer Grants	10,000
<b>21112 - Other Allowances</b>	<b>16,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041006101 - Regional Planning Coordinating Unit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0614301 - Kwadaso

<b>0041006101 - Regional Planning Coordinating Unit</b>	<b>246,850</b>
<b>11001 - Central GoG &amp; CF</b>	<b>246,850</b>
<b>Unspecified Policy</b>	<b>246,850</b>
<b>00402 - Decentralisation</b>	246,850
<b>00402000- Decentralization</b>	<b>246,850</b>
<i>Unspecified Operations</i>	246,850
2111001 - Established Post	200,175
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	6,019
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	8,640
<b>21112 - Other Allowances</b>	<b>46,675</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007001 - General Administration</b>	<b>2,762,806</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,762,806</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>963,000</b>
<b>00403 - P3. Regional Services</b>	963,000
<b>00403001- SP3.1 Regional Administration and Coordination</b>	<b>963,000</b>
<i>004001 - Decentralisation Implementation</i>	80,000
2210902 - Official Celebrations	80,000
<b>22109 - Special Services</b>	80,000
<i>085101 - Internal management of the organisation</i>	512,720
2210101 - Printed Material and Stationery	27,400
2210103 - Refreshment Items	18,000
<b>22101 - Materials and Office Consumables</b>	45,400
2210201 - Electricity charges	68,000
2210202 - Water	20,800
2210203 - Telecommunications	22,000
2210204 - Postal Charges	4,640
2210207 - Fire Fighting Accessories	5,000
<b>22102 - Utilities</b>	120,440
2210301 - Cleaning Materials	8,000
<b>22103 - General Cleaning</b>	8,000
2210502 - Maintenance and Repairs - Official Vehicles	91,840
2210503 - Fuel and Lubricants - Official Vehicles	52,640
2210505 - Running Cost - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	204,480
2210602 - Repairs of Residential Buildings	55,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

2210603 - Repairs of Office Buildings	55,000
2210605 - Maintenance of Machinery and Plant	12,200
2210606 - Maintenance of General Equipment	12,200
<b>22106 - Repairs and Maintenance</b>	<b>134,400</b>
<i>085102 - Local &amp; international affiliations</i>	55,000
2210514 - Foreign Travel- Per Diem	21,000
2210515 - Foreign Travel Cost and Expenses	18,000
<b>22105 - Travel and Transport</b>	<b>39,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
<i>085206 - Manpower Skills Development</i>	40,000
2210107 - Electrical Accessories	40,000
<b>22101 - Materials and Office Consumables</b>	<b>40,000</b>
<i>085602 - Publication and dissemination of Policies and Programmes</i>	14,300
2210503 - Fuel and Lubricants - Official Vehicles	1,700
<b>22105 - Travel and Transport</b>	<b>1,700</b>
2210709 - Seminars/Conferences/Workshops - Domestic	4,600
2210711 - Public Education and Sensitization	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,600</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	147,490
2210101 - Printed Material and Stationery	2,500
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	<b>8,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	50,800
2210510 - Other Night allowances	2,500



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

2210512 - Mileage Allowance	25,000
<b>22105 - Travel and Transport</b>	<b>78,300</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	53,300
2210710 - Staff Development	7,390
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,690</b>
<i>086201 - Protocol Services</i>	87,460
2210902 - Official Celebrations	87,460
<b>22109 - Special Services</b>	<b>87,460</b>
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	26,030
2210101 - Printed Material and Stationery	3,400
2210113 - Feeding Cost	1,750
<b>22101 - Materials and Office Consumables</b>	<b>5,150</b>
2210503 - Fuel and Lubricants - Official Vehicles	3,230
2210510 - Other Night allowances	2,800
2210511 - Local travel cost	3,600
2210513 - Local Hotel Accommodation	5,250
<b>22105 - Travel and Transport</b>	<b>14,880</b>
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
<b>Unspecified Policy</b>	<b>1,799,806</b>
<b>00402 - Decentralisation</b>	<b>1,799,806</b>
<b>00402000- Decentralization</b>	<b>1,799,806</b>
<i>Unspecified Operations</i>	1,799,806
2111001 - Established Post	1,617,877
2111227 - Clothing Allowance	7,488





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041007001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0708200 - Sunyani Municipal

2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	840
2111245 - Domestic Servants Allowance	9,168
2111247 - Utility Allowance	8,640
2111255 - Market Premium	148,305
<b>21112 - Other Allowances</b>	<b>181,929</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007011 - Budget Division</b>	<b>483,836</b>
<b>11001 - Central GoG &amp; CF</b>	<b>483,836</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>83,480</b>
<b>00403 - P3. Regional Services</b>	83,480
<b>00403002- SP3.2 Budgeting, Monitoring and Evaluation</b>	<b>83,480</b>
<i>085101 - Internal management of the organisation</i>	71,760
2210101 - Printed Material and Stationery	2,200
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	4,200
2210203 - Telecommunications	3,000
2210204 - Postal Charges	600
<b>22102 - Utilities</b>	3,600
2210301 - Cleaning Materials	600
<b>22103 - General Cleaning</b>	600
2210502 - Maintenance and Repairs - Official Vehicles	14,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	10,120
2210510 - Other Night allowances	4,720
2210513 - Local Hotel Accommodation	2,400
<b>22105 - Travel and Transport</b>	34,240
2210602 - Repairs of Residential Buildings	1,600
2210603 - Repairs of Office Buildings	1,200
2210604 - Maintenance of Furniture and Fixtures	1,800
2210606 - Maintenance of General Equipment	1,200
<b>22106 - Repairs and Maintenance</b>	5,800



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	23,320
<b>22107 - Training, Seminar and Conference Cost</b>	23,320
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	11,720
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	2,200
2210503 - Fuel and Lubricants - Official Vehicles	5,520
2210510 - Other Night allowances	4,000
<b>22105 - Travel and Transport</b>	9,520
<b>Unspecified Policy</b>	<b>400,356</b>
<b>00401 - Management and Administration</b>	400,356
<b>00401001 - Finance and Administration</b>	<b>400,356</b>
<i>Unspecified Operations</i>	400,356
2111001 - Established Post	239,916
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	1,800
2111245 - Domestic Servants Allowance	125,040
2111247 - Utility Allowance	4,320
2111255 - Market Premium	21,696
<b>21112 - Other Allowances</b>	160,440



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007021 - Agriculture</b>	<b>3,522,087</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,013,913</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00403 - P3. Regional Services</b>	60,000
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>60,000</b>
<i>085101 - Internal management of the organisation</i>	60,000
2210101 - Printed Material and Stationery	2,400
2210103 - Refreshment Items	2,400
<b>22101 - Materials and Office Consumables</b>	<b>4,800</b>
2210201 - Electricity charges	4,800
2210202 - Water	3,600
2210203 - Telecommunications	3,600
2210204 - Postal Charges	1,200
<b>22102 - Utilities</b>	<b>13,200</b>
2210301 - Cleaning Materials	2,600
<b>22103 - General Cleaning</b>	<b>2,600</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,200
2210503 - Fuel and Lubricants - Official Vehicles	5,200
2210505 - Running Cost - Official Vehicles	6,000
2210510 - Other Night allowances	8,400
2210513 - Local Hotel Accommodation	2,600
<b>22105 - Travel and Transport</b>	<b>29,400</b>
2210602 - Repairs of Residential Buildings	2,600
2210603 - Repairs of Office Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	2,600



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

2210606 - Maintenance of General Equipment	2,600
<b>22106 - Repairs and Maintenance</b>	10,000
<b>Unspecified Policy</b>	<b>1,953,913</b>
<b>00401 - Management and Administration</b>	925,388
<b>00401001 - Finance and Administration</b>	<b>925,388</b>
<i>Unspecified Operations</i>	925,388
2111001 - Established Post	925,388
<b>00402 - Decentralisation</b>	1,028,525
<b>00402000- Decentralization</b>	<b>1,028,525</b>
<i>Unspecified Operations</i>	1,028,525
2111001 - Established Post	863,762
2111203 - Car Maintenance Allowance	1,800
2111225 - Boards /Committees /Commissions Allowance	4,200
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	1,200
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320
2111255 - Market Premium	141,819
<b>21112 - Other Allowances</b>	164,763
<b>13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA</b>	<b>1,508,174</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>1,508,174</b>
<b>00402 - Decentralisation</b>	1,508,174
<b>00402000- Decentralization</b>	<b>1,508,174</b>
<i>004001 - Decentralisation Implementation</i>	311,921



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

2210102 - Office Facilities, Supplies and Accessories	33,068
<b>22101 - Materials and Office Consumables</b>	33,068
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	49,930
<b>22105 - Travel and Transport</b>	124,930
2210709 - Seminars/Conferences/Workshops - Domestic	153,923
<b>22107 - Training, Seminar and Conference Cost</b>	153,923
<i>085206 - Manpower Skills Development</i>	77,437
2210710 - Staff Development	77,437
<b>22107 - Training, Seminar and Conference Cost</b>	77,437
<i>085602 - Publication and dissemination of Policies and Programmes</i>	101,280
2210503 - Fuel and Lubricants - Official Vehicles	22,000
2210510 - Other Night allowances	35,000
<b>22105 - Travel and Transport</b>	57,000
2210711 - Public Education and Sensitization	44,280
<b>22107 - Training, Seminar and Conference Cost</b>	44,280
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	968,786
2210503 - Fuel and Lubricants - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	23,000
2210510 - Other Night allowances	49,610
<b>22105 - Travel and Transport</b>	120,610
2210709 - Seminars/Conferences/Workshops - Domestic	848,176
<b>22107 - Training, Seminar and Conference Cost</b>	848,176
<i>086901 - Food Security</i>	48,750



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041007021 - Agriculture

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0708200 - Sunyani Municipal

2210105 - Drugs	3,360
<b>22101 - Materials and Office Consumables</b>	3,360
2210711 - Public Education and Sensitization	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	36,000
2210902 - Official Celebrations	9,390
<b>22109 - Special Services</b>	9,390



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007031 - Social Welfare</b>	<b>1,083,541</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,083,541</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00403 - P3. Regional Services</b>	45,000
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>45,000</b>
<i>085101 - Internal management of the organisation</i>	45,000
2210101 - Printed Material and Stationery	3,200
2210103 - Refreshment Items	2,400
<b>22101 - Materials and Office Consumables</b>	5,600
2210201 - Electricity charges	2,880
2210202 - Water	960
2210203 - Telecommunications	1,200
2210204 - Postal Charges	600
<b>22102 - Utilities</b>	5,640
2210301 - Cleaning Materials	2,200
<b>22103 - General Cleaning</b>	2,200
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	4,000
2210510 - Other Night allowances	6,000
2210513 - Local Hotel Accommodation	3,000
<b>22105 - Travel and Transport</b>	22,000
2210602 - Repairs of Residential Buildings	1,400
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	600





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	6,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,060
<b>22107 - Training, Seminar and Conference Cost</b>	3,060
<b>Unspecified Policy</b>	<b>1,038,541</b>
<b>00402 - Decentralisation</b>	1,038,541
<b>00402000- Decentralization</b>	<b>1,038,541</b>
<i>Unspecified Operations</i>	1,038,541
2111001 - Established Post	948,917
2111204 - Bereavement Allowance	2,640
2111255 - Market Premium	86,984
<b>21112 - Other Allowances</b>	89,624



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007041 - Community Development</b>	<b>432,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>432,646</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00403 - P3. Regional Services</b>	45,000
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>45,000</b>
<i>085101 - Internal management of the organisation</i>	45,000
2210101 - Printed Material and Stationery	2,400
2210103 - Refreshment Items	4,320
<b>22101 - Materials and Office Consumables</b>	<b>6,720</b>
2210201 - Electricity charges	2,520
2210202 - Water	1,200
2210203 - Telecommunications	1,800
2210204 - Postal Charges	600
<b>22102 - Utilities</b>	<b>6,120</b>
2210301 - Cleaning Materials	1,800
<b>22103 - General Cleaning</b>	<b>1,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210505 - Running Cost - Official Vehicles	4,400
2210510 - Other Night allowances	7,200
2210513 - Local Hotel Accommodation	3,200
<b>22105 - Travel and Transport</b>	<b>18,400</b>
2210604 - Maintenance of Furniture and Fixtures	6,000
<b>22106 - Repairs and Maintenance</b>	<b>6,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	5,960
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,960</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041007041 - Community Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0708200 - Sunyani Municipal

<b>Unspecified Policy</b>	<b>387,646</b>
<b>00401 - Management and Administration</b>	15,496
<b>00401001 - Finance and Administration</b>	<b>15,496</b>
<i>Unspecified Operations</i>	15,496
2111001 - Established Post	15,496
<b>00402 - Decentralisation</b>	372,150
<b>00402000- Decentralization</b>	<b>372,150</b>
<i>Unspecified Operations</i>	372,150
2111001 - Established Post	321,473
2111255 - Market Premium	50,677
<b>21112 - Other Allowances</b>	50,677



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007051 - Public Works Department</b>	<b>1,749,077</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,749,077</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00403 - P3. Regional Services</b>	30,000
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>30,000</b>
<i>085101 - Internal management of the organisation</i>	30,000
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	500
2210111 - Other Office Materials and Consumables	250
<b>22101 - Materials and Office Consumables</b>	<b>2,950</b>
2210201 - Electricity charges	3,000
2210202 - Water	200
2210203 - Telecommunications	500
2210204 - Postal Charges	150
2210207 - Fire Fighting Accessories	400
<b>22102 - Utilities</b>	<b>4,250</b>
2210301 - Cleaning Materials	100
<b>22103 - General Cleaning</b>	<b>100</b>
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210504 - Car Rental/Leasing	3,000
2210505 - Running Cost - Official Vehicles	1,120
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	4,580
<b>22105 - Travel and Transport</b>	<b>13,700</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

2210602 - Repairs of Residential Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	<b>7,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>Unspecified Policy</b>	<b>1,719,077</b>
<b>00401 - Management and Administration</b>	<b>825,395</b>
<b>00401001 - Finance and Administration</b>	<b>825,395</b>
<i>Unspecified Operations</i>	825,395
2111001 - Established Post	825,395
<b>00402 - Decentralisation</b>	<b>893,682</b>
<b>00402000- Decentralization</b>	<b>893,682</b>
<i>Unspecified Operations</i>	893,682
2111001 - Established Post	825,395
2111255 - Market Premium	68,287
<b>21112 - Other Allowances</b>	<b>68,287</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007061 - Feeder Roads</b>	<b>1,169,042</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,169,042</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00403 - P3. Regional Services</b>	30,000
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>30,000</b>
<i>085101 - Internal management of the organisation</i>	30,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	360
<b>22101 - Materials and Office Consumables</b>	<b>4,360</b>
2210201 - Electricity charges	7,200
2210202 - Water	1,800
2210203 - Telecommunications	1,000
2210207 - Fire Fighting Accessories	1,040
<b>22102 - Utilities</b>	<b>11,040</b>
2210301 - Cleaning Materials	1,200
<b>22103 - General Cleaning</b>	<b>1,200</b>
2210503 - Fuel and Lubricants - Official Vehicles	4,800
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	480
<b>22105 - Travel and Transport</b>	<b>8,280</b>
2210602 - Repairs of Residential Buildings	400
2210603 - Repairs of Office Buildings	1,120
<b>22106 - Repairs and Maintenance</b>	<b>1,520</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,600</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041007061 - Feeder Roads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0708200 - Sunyani Municipal

<b>Unspecified Policy</b>	<b>1,139,042</b>
<b>00401 - Management and Administration</b>	546,535
<b>00401001 - Finance and Administration</b>	<b>546,535</b>
<i>Unspecified Operations</i>	546,535
2111001 - Established Post	546,535
<b>00402 - Decentralisation</b>	592,507
<b>00402000- Decentralization</b>	<b>592,507</b>
<i>Unspecified Operations</i>	592,507
2111001 - Established Post	545,963
2111255 - Market Premium	46,544
<b>21112 - Other Allowances</b>	46,544



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007071 - Parks and Gardens</b>	<b>915,410</b>
<b>11001 - Central GoG &amp; CF</b>	<b>915,410</b>
110109 - Ensure full political administrative and fiscal decentralisation	30,000
00403 - P3. Regional Services	30,000
00403003- SP3.3 Decentralized Regional Coordination and Management	30,000
085101 - Internal management of the organisation	30,000
2210101 - Printed Material and Stationery	4,700
<b>22101 - Materials and Office Consumables</b>	4,700
2210201 - Electricity charges	1,800
2210202 - Water	6,000
2210203 - Telecommunications	1,200
2210204 - Postal Charges	960
<b>22102 - Utilities</b>	9,960
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	4,200
2210505 - Running Cost - Official Vehicles	3,140
2210510 - Other Night allowances	2,000
<b>22105 - Travel and Transport</b>	12,340
2210603 - Repairs of Office Buildings	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
<b>Unspecified Policy</b>	<b>885,410</b>
00401 - Management and Administration	452,161
00401001 - Finance and Administration	452,161





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041007071 - Parks and Gardens

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0708200 - Sunyani Municipal

<i>Unspecified Operations</i>	452,161
2111001 - Established Post	452,161
<b>00402 - Decentralisation</b>	433,249
<b>00402000- Decentralization</b>	<b>433,249</b>
<i>Unspecified Operations</i>	433,249
2111001 - Established Post	429,314
2111255 - Market Premium	3,935
<b>21112 - Other Allowances</b>	3,935



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007081 - Environmental Health</b>	<b>236,054</b>
<b>11001 - Central GoG &amp; CF</b>	<b>236,054</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00403 - P3. Regional Services</b>	40,000
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>40,000</b>
<i>085101 - Internal management of the organisation</i>	40,000
2210101 - Printed Material and Stationery	2,500
2210103 - Refreshment Items	4,000
<b>22101 - Materials and Office Consumables</b>	<b>6,500</b>
2210201 - Electricity charges	1,200
2210202 - Water	1,200
2210203 - Telecommunications	2,400
<b>22102 - Utilities</b>	<b>4,800</b>
2210301 - Cleaning Materials	4,320
<b>22103 - General Cleaning</b>	<b>4,320</b>
2210404 - Hotel Accommodations	1,500
<b>22104 - Rentals/Lease</b>	<b>1,500</b>
2210510 - Other Night allowances	3,380
<b>22105 - Travel and Transport</b>	<b>3,380</b>
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	<b>7,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	12,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041007081 - Environmental Health

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0708200 - Sunyani Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	12,000
<b>Unspecified Policy</b>	<b>196,054</b>
<b>00402 - Decentralisation</b>	196,054
<b>00402000- Decentralization</b>	<b>196,054</b>
<i>Unspecified Operations</i>	196,054
2111001 - Established Post	179,591
2111255 - Market Premium	16,463
<b>21112 - Other Allowances</b>	16,463



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041007091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0708200 - Sunyani Municipal

<b>0041007091 - Rural Housing</b>	<b>136,914</b>
<b>11001 - Central GoG &amp; CF</b>	<b>136,914</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00403 - P3. Regional Services</b>	30,000
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>30,000</b>
<i>085101 - Internal management of the organisation</i>	30,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	2,400
2210202 - Water	720
2210203 - Telecommunications	1,440
2210204 - Postal Charges	720
<b>22102 - Utilities</b>	5,280
2210301 - Cleaning Materials	1,200
<b>22103 - General Cleaning</b>	1,200
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,200
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	5,120
<b>22105 - Travel and Transport</b>	15,320
2210602 - Repairs of Residential Buildings	1,500
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	2,200
<b>22106 - Repairs and Maintenance</b>	6,200



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041007091 - Rural Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0708200 - Sunyani Municipal

<b>Unspecified Policy</b>	<b>106,914</b>
<b>00402 - Decentralisation</b>	106,914
<b>00402000- Decentralization</b>	<b>106,914</b>
<i>Unspecified Operations</i>	106,914
2111001 - Established Post	97,937
2111255 - Market Premium	8,977
<b>21112 - Other Allowances</b>	8,977



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008001 - General Administration</b>	<b>2,719,652</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,719,652</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>967,000</b>
<b>00402 - Decentralisation</b>	967,000
<b>00402000- Decentralization</b>	<b>967,000</b>
<i>004001 - Decentralisation Implementation</i>	967,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	<b>60,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	35,000
2210203 - Telecommunications	26,000
<b>22102 - Utilities</b>	<b>111,000</b>
2210301 - Cleaning Materials	15,000
<b>22103 - General Cleaning</b>	<b>15,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	69,493
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	16,507
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	20,000
<b>22105 - Travel and Transport</b>	<b>456,000</b>
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210605 - Maintenance of Machinery and Plant	60,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

2210606 - Maintenance of General Equipment	35,000
<b>22106 - Repairs and Maintenance</b>	195,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210901 - Service of the State Protocol	20,000
2210902 - Official Celebrations	40,000
<b>22109 - Special Services</b>	60,000
<b>Unspecified Policy</b>	<b>1,752,652</b>
<b>00402 - Decentralisation</b>	<b>1,752,652</b>
<b>00402000- Decentralization</b>	<b>1,752,652</b>
<i>Unspecified Operations</i>	1,752,652
2111001 - Established Post	1,707,202
2111201 - Motorbike Allowance	6,600
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	16,200
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111236 - Housing Subsidy/Allowance	5,763
2111245 - Domestic Servants Allowance	1,623
2111247 - Utility Allowance	5,400
<b>21112 - Other Allowances</b>	<b>45,450</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008011 - Budget Division</b>	<b>186,819</b>
<b>11001 - Central GoG &amp; CF</b>	<b>186,819</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>80,000</b>
<b>00402 - Decentralisation</b>	80,000
<b>00402000- Decentralization</b>	<b>80,000</b>
<i>004001 - Decentralisation Implementation</i>	80,000
2210101 - Printed Material and Stationery	17,000
<b>22101 - Materials and Office Consumables</b>	17,000
2210202 - Water	5,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	600
<b>22102 - Utilities</b>	9,600
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,400
2210505 - Running Cost - Official Vehicles	4,000
2210510 - Other Night allowances	5,000
2210513 - Local Hotel Accommodation	2,000
<b>22105 - Travel and Transport</b>	36,400
2210602 - Repairs of Residential Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<b>Unspecified Policy</b>	<b>106,819</b>
<b>00402 - Decentralisation</b>	106,819
<b>00402000- Decentralization</b>	<b>106,819</b>
<i>Unspecified Operations</i>	106,819
2111001 - Established Post	99,019
2111201 - Motorbike Allowance	600
2111203 - Car Maintenance Allowance	7,200
<b>21112 - Other Allowances</b>	<b>7,800</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008021 - Agriculture</b>	<b>3,529,868</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,367,210</b>
110109 - Ensure full political administrative and fiscal decentralisation	60,000
00402 - Decentralisation	60,000
00402000- Decentralization	60,000
004001 - Decentralisation Implementation	60,000
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210201 - Electricity charges	6,000
2210202 - Water	3,400
2210203 - Telecommunications	100
<b>22102 - Utilities</b>	9,500
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	11,160
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	2,000
2210513 - Local Hotel Accommodation	3,125
<b>22105 - Travel and Transport</b>	31,285
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210708 - Refreshments	5,215
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,215
<b>Unspecified Policy</b>	<b>1,307,210</b>
00402 - Decentralisation	1,307,210



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>00402000- Decentralization</b>	<b>1,307,210</b>
<i>Unspecified Operations</i>	1,307,210
2111001 - Established Post	1,307,210
<b>13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA</b>	<b>2,162,658</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>2,162,658</b>
<b>00402 - Decentralisation</b>	2,162,658
<b>00402000- Decentralization</b>	<b>2,162,658</b>
<i>004001 - Decentralisation Implementation</i>	2,162,658
2210101 - Printed Material and Stationery	4,800
2210102 - Office Facilities, Supplies and Accessories	180,000
2210103 - Refreshment Items	50,000
2210110 - Specialised Stock	100,000
2210111 - Other Office Materials and Consumables	70,000
<b>22101 - Materials and Office Consumables</b>	<b>404,800</b>
2210201 - Electricity charges	50,000
2210202 - Water	15,058
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>75,058</b>
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	200,000
2210509 - Other Travel and Transportation	70,000
2210510 - Other Night allowances	80,000
2210511 - Local travel cost	70,000
2210513 - Local Hotel Accommodation	50,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041008021 - Agriculture

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0811301 - Tamale South

<b>22105 - Travel and Transport</b>	870,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	70,000
2210606 - Maintenance of General Equipment	12,000
<b>22106 - Repairs and Maintenance</b>	112,000
2210701 - Training Materials	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	550,800
2210710 - Staff Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	700,800



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008031 - Social Welfare</b>	<b>277,702</b>
<b>11001 - Central GoG &amp; CF</b>	<b>277,702</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	3,500
<b>22101 - Materials and Office Consumables</b>	3,500
2210201 - Electricity charges	6,000
2210202 - Water	1,200
2210203 - Telecommunications	1,680
<b>22102 - Utilities</b>	8,880
2210301 - Cleaning Materials	600
<b>22103 - General Cleaning</b>	600
2210501 - Overseas Medical Treatments	2,500
2210503 - Fuel and Lubricants - Official Vehicles	10,520
2210510 - Other Night allowances	5,000
<b>22105 - Travel and Transport</b>	18,020
2210606 - Maintenance of General Equipment	14,000
<b>22106 - Repairs and Maintenance</b>	14,000
<b>Unspecified Policy</b>	<b>232,702</b>
<b>00402 - Decentralisation</b>	232,702
<b>00402000- Decentralization</b>	<b>232,702</b>
<i>Unspecified Operations</i>	232,702
2111001 - Established Post	232,702



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008041 - Community Development</b>	<b>442,320</b>
<b>11001 - Central GoG &amp; CF</b>	<b>442,320</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	1,540
<b>22101 - Materials and Office Consumables</b>	1,540
2210201 - Electricity charges	2,400
2210202 - Water	1,200
2210203 - Telecommunications	1,680
<b>22102 - Utilities</b>	5,280
2210301 - Cleaning Materials	600
<b>22103 - General Cleaning</b>	600
2210502 - Maintenance and Repairs - Official Vehicles	5,712
2210503 - Fuel and Lubricants - Official Vehicles	12,900
2210510 - Other Night allowances	17,500
<b>22105 - Travel and Transport</b>	36,112
2210606 - Maintenance of General Equipment	1,468
<b>22106 - Repairs and Maintenance</b>	1,468
<b>Unspecified Policy</b>	<b>397,320</b>
<b>00402 - Decentralisation</b>	397,320
<b>00402000- Decentralization</b>	<b>397,320</b>
<i>Unspecified Operations</i>	397,320
2111001 - Established Post	397,320



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008051 - Public Works Department</b>	<b>983,171</b>
<b>11001 - Central GoG &amp; CF</b>	<b>983,171</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22101 - Materials and Office Consumables</b>	<b>1,800</b>
2210201 - Electricity charges	6,000
2210202 - Water	3,000
2210203 - Telecommunications	1,200
2210204 - Postal Charges	65
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>10,865</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,920
<b>22105 - Travel and Transport</b>	<b>3,920</b>
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	7,415
<b>22106 - Repairs and Maintenance</b>	<b>13,415</b>
<b>Unspecified Policy</b>	<b>953,171</b>
<b>00402 - Decentralisation</b>	953,171
<b>00402000- Decentralization</b>	<b>953,171</b>
<i>Unspecified Operations</i>	953,171



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041008051 - Public Works Department

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0811301 - Tamale South

2111001 - Established Post	953,171
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## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008061 - Feeder Roads</b>	<b>508,965</b>
<b>11001 - Central GoG &amp; CF</b>	<b>508,965</b>
110109 - Ensure full political administrative and fiscal decentralisation	30,000
00402 - Decentralisation	30,000
00402000- Decentralization	30,000
004001 - Decentralisation Implementation	30,000
2210101 - Printed Material and Stationery	4,800
<b>22101 - Materials and Office Consumables</b>	4,800
2210201 - Electricity charges	7,560
<b>22102 - Utilities</b>	7,560
2210502 - Maintenance and Repairs - Official Vehicles	10,440
2210503 - Fuel and Lubricants - Official Vehicles	7,200
<b>22105 - Travel and Transport</b>	17,640
<b>Unspecified Policy</b>	<b>478,965</b>
00402 - Decentralisation	478,965
00402000- Decentralization	478,965
Unspecified Operations	478,965
2111001 - Established Post	478,965



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008071 - Parks and Gardens</b>	<b>214,026</b>
<b>11001 - Central GoG &amp; CF</b>	<b>214,026</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	830
2210110 - Specialised Stock	2,300
<b>22101 - Materials and Office Consumables</b>	<b>3,130</b>
2210201 - Electricity charges	3,450
2210202 - Water	19,200
<b>22102 - Utilities</b>	<b>22,650</b>
2210509 - Other Travel and Transportation	2,720
2210510 - Other Night allowances	1,500
<b>22105 - Travel and Transport</b>	<b>4,220</b>
<b>Unspecified Policy</b>	<b>184,026</b>
<b>00402 - Decentralisation</b>	184,026
<b>00402000- Decentralization</b>	<b>184,026</b>
<i>Unspecified Operations</i>	184,026
2111001 - Established Post	184,026



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008081 - Environmental Health</b>	<b>166,036</b>
<b>11001 - Central GoG &amp; CF</b>	<b>166,036</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	40,000
2210101 - Printed Material and Stationery	2,340
<b>22101 - Materials and Office Consumables</b>	2,340
2210201 - Electricity charges	5,250
<b>22102 - Utilities</b>	5,250
2210301 - Cleaning Materials	450
<b>22103 - General Cleaning</b>	450
2210502 - Maintenance and Repairs - Official Vehicles	2,100
2210503 - Fuel and Lubricants - Official Vehicles	16,760
2210510 - Other Night allowances	4,100
<b>22105 - Travel and Transport</b>	22,960
2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
<b>Unspecified Policy</b>	<b>126,036</b>
<b>00402 - Decentralisation</b>	126,036
<b>00402000- Decentralization</b>	<b>126,036</b>
<i>Unspecified Operations</i>	126,036
2111001 - Established Post	126,036



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041008091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0811301 - Tamale South

<b>0041008091 - Rural Housing</b>	<b>140,892</b>
<b>11001 - Central GoG &amp; CF</b>	<b>140,892</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	1,380
<b>22101 - Materials and Office Consumables</b>	1,380
2210201 - Electricity charges	7,360
2210202 - Water	5,000
<b>22102 - Utilities</b>	12,360
2210301 - Cleaning Materials	2,460
<b>22103 - General Cleaning</b>	2,460
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210509 - Other Travel and Transportation	1,620
<b>22105 - Travel and Transport</b>	3,620
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,520
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	7,520
2210710 - Staff Development	2,660
<b>22107 - Training, Seminar and Conference Cost</b>	2,660
<b>Unspecified Policy</b>	<b>110,892</b>
<b>00402 - Decentralisation</b>	110,892
<b>00402000- Decentralization</b>	<b>110,892</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041008091 - Rural Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0811301 - Tamale South

<i>Unspecified Operations</i>	110,892
2111001 - Established Post	110,892



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009001 - General Administration</b>	<b>2,301,717</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,301,717</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>867,000</b>
<b>00402 - Decentralisation</b>	867,000
<b>00402000- Decentralization</b>	<b>867,000</b>
<i>004001 - Decentralisation Implementation</i>	867,000
2210101 - Printed Material and Stationery	78,000
2210111 - Other Office Materials and Consumables	62,000
<b>22101 - Materials and Office Consumables</b>	<b>140,000</b>
2210201 - Electricity charges	48,000
2210202 - Water	12,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	3,000
<b>22102 - Utilities</b>	<b>73,000</b>
2210301 - Cleaning Materials	50,000
<b>22103 - General Cleaning</b>	<b>50,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	82,000
2210503 - Fuel and Lubricants - Official Vehicles	130,000
2210510 - Other Night allowances	60,000
<b>22105 - Travel and Transport</b>	<b>272,000</b>
2210603 - Repairs of Office Buildings	105,000
<b>22106 - Repairs and Maintenance</b>	<b>105,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	72,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>147,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041009001 - General Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0904200 - Bolgatanga Municipal

2210902 - Official Celebrations	60,000
<b>22109 - Special Services</b>	60,000
2211304 - Insurance of Vehicles	20,000
<b>22113 - Insurance Premium</b>	20,000
<b>Unspecified Policy</b>	<b>1,434,717</b>
<b>00402 - Decentralisation</b>	1,434,717
<b>00402000- Decentralization</b>	<b>1,434,717</b>
<i>Unspecified Operations</i>	1,434,717
2111001 - Established Post	1,434,717



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009011 - Budget Division</b>	<b>216,768</b>
<b>11001 - Central GoG &amp; CF</b>	<b>216,768</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>80,000</b>
<b>00402 - Decentralisation</b>	80,000
<b>00402000- Decentralization</b>	<b>80,000</b>
<i>004001 - Decentralisation Implementation</i>	80,000
2210101 - Printed Material and Stationery	6,000
<b>22101 - Materials and Office Consumables</b>	6,000
2210201 - Electricity charges	3,600
2210203 - Telecommunications	3,000
2210204 - Postal Charges	680
<b>22102 - Utilities</b>	7,280
2210301 - Cleaning Materials	1,200
<b>22103 - General Cleaning</b>	1,200
2210502 - Maintenance and Repairs - Official Vehicles	14,400
2210503 - Fuel and Lubricants - Official Vehicles	13,840
2210511 - Local travel cost	13,200
<b>22105 - Travel and Transport</b>	41,440
2210604 - Maintenance of Furniture and Fixtures	1,600
2210606 - Maintenance of General Equipment	5,000
2210623 - Maintenance of Office Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	9,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041009011 - Budget Division

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0904200 - Bolgatanga Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	14,000
2211304 - Insurance of Vehicles	480
<b>22113 - Insurance Premium</b>	480
<b>Unspecified Policy</b>	<b>136,768</b>
<b>00402 - Decentralisation</b>	136,768
<b>00402000- Decentralization</b>	<b>136,768</b>
<i>Unspecified Operations</i>	136,768
2111001 - Established Post	136,768



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009021 - Agriculture</b>	<b>1,816,142</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,138,019</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00402 - Decentralisation</b>	60,000
<b>00402000- Decentralization</b>	<b>60,000</b>
<i>004001 - Decentralisation Implementation</i>	60,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210201 - Electricity charges	13,000
2210202 - Water	375
<b>22102 - Utilities</b>	13,375
2210301 - Cleaning Materials	570
<b>22103 - General Cleaning</b>	570
2210502 - Maintenance and Repairs - Official Vehicles	2,115
2210503 - Fuel and Lubricants - Official Vehicles	4,205
2210511 - Local travel cost	8,675
<b>22105 - Travel and Transport</b>	14,995
2210606 - Maintenance of General Equipment	500
<b>22106 - Repairs and Maintenance</b>	500
2210709 - Seminars/Conferences/Workshops - Domestic	3,850
2210711 - Public Education and Sensitization	1,730
<b>22107 - Training, Seminar and Conference Cost</b>	5,580
2210902 - Official Celebrations	23,480
<b>22109 - Special Services</b>	23,480
<b>Unspecified Policy</b>	<b>1,078,019</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

00402 - Decentralisation	1,078,019
00402000- Decentralization	1,078,019
<i>Unspecified Operations</i>	1,078,019
2111001 - Established Post	1,078,019
<b>13132 - Canadian International Development Agency (Cida)</b>	<b>678,123</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>678,123</b>
00402 - Decentralisation	678,123
00402000- Decentralization	678,123
<i>004001 - Decentralisation Implementation</i>	678,123
2210101 - Printed Material and Stationery	5,660
2210116 - Chemicals and Consumables	3,600
2210120 - Purchase of Petty Tools/Implements	1,200
<b>22101 - Materials and Office Consumables</b>	10,460
2210201 - Electricity charges	23,000
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	26,000
2210301 - Cleaning Materials	1,200
<b>22103 - General Cleaning</b>	1,200
2210502 - Maintenance and Repairs - Official Vehicles	88,250
2210503 - Fuel and Lubricants - Official Vehicles	95,860
2210510 - Other Night allowances	20,500
<b>22105 - Travel and Transport</b>	204,610
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	3,000
2210701 - Training Materials	109,161



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041009021 - Agriculture

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0904200 - Bolgatanga Municipal

2210709 - Seminars/Conferences/Workshops - Domestic	224,362
2210710 - Staff Development	99,330
<b>22107 - Training, Seminar and Conference Cost</b>	<b>432,853</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009031 - Social Welfare</b>	<b>1,100,887</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,100,887</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	17,030
<b>22101 - Materials and Office Consumables</b>	17,030
2210201 - Electricity charges	3,600
2210202 - Water	600
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,200
<b>22102 - Utilities</b>	7,400
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	13,570
<b>22105 - Travel and Transport</b>	20,570
<b>Unspecified Policy</b>	<b>1,055,887</b>
<b>00402 - Decentralisation</b>	1,055,887
<b>00402000- Decentralization</b>	<b>1,055,887</b>
<i>Unspecified Operations</i>	1,055,887
2111001 - Established Post	1,055,887



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009041 - Community Development</b>	<b>273,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>273,480</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	2,600
2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	1,200
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210201 - Electricity charges	1,800
2210202 - Water	1,800
2210203 - Telecommunications	600
2210204 - Postal Charges	600
<b>22102 - Utilities</b>	<b>4,800</b>
2210301 - Cleaning Materials	400
<b>22103 - General Cleaning</b>	<b>400</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	15,200
2210510 - Other Night allowances	8,000
<b>22105 - Travel and Transport</b>	<b>29,200</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
2211101 - Bank Charges	600



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041009041 - Community Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0904200 - Bolgatanga Municipal

<b>22111 - Other Charges and Fees</b>	600
<b>Unspecified Policy</b>	<b>228,480</b>
<b>00402 - Decentralisation</b>	228,480
<b>00402000- Decentralization</b>	<b>228,480</b>
<i>Unspecified Operations</i>	228,480
<b>2111001 - Established Post</b>	228,480



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009051 - Public Works Department</b>	<b>563,093</b>
<b>11001 - Central GoG &amp; CF</b>	<b>563,093</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	3,000
2210111 - Other Office Materials and Consumables	1,240
2210120 - Purchase of Petty Tools/Implements	760
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210201 - Electricity charges	2,000
2210202 - Water	2,000
2210203 - Telecommunications	800
2210204 - Postal Charges	100
2210205 - Sanitation Charges	495
2210207 - Fire Fighting Accessories	400
<b>22102 - Utilities</b>	<b>5,795</b>
2210301 - Cleaning Materials	4,100
<b>22103 - General Cleaning</b>	<b>4,100</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	4,105
2210505 - Running Cost - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	<b>7,105</b>
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,500





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041009051 - Public Works Department

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0904200 - Bolgatanga Municipal

2210606 - Maintenance of General Equipment	500
<b>22106 - Repairs and Maintenance</b>	6,000
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
<b>Unspecified Policy</b>	<b>533,093</b>
<b>00402 - Decentralisation</b>	533,093
<b>00402000- Decentralization</b>	<b>533,093</b>
<i>Unspecified Operations</i>	533,093
2111001 - Established Post	533,093



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009061 - Feeder Roads</b>	<b>316,018</b>
<b>11001 - Central GoG &amp; CF</b>	<b>316,018</b>
110109 - Ensure full political administrative and fiscal decentralisation	30,000
00402 - Decentralisation	30,000
00402000- Decentralization	30,000
004001 - Decentralisation Implementation	30,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210201 - Electricity charges	10,000
<b>22102 - Utilities</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
<b>22105 - Travel and Transport</b>	16,000
<b>Unspecified Policy</b>	<b>286,018</b>
00402 - Decentralisation	286,018
00402000- Decentralization	286,018
Unspecified Operations	286,018
2111001 - Established Post	286,018



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009071 - Parks and Gardens</b>	<b>154,143</b>
<b>11001 - Central GoG &amp; CF</b>	<b>154,143</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210201 - Electricity charges	2,000
2210202 - Water	7,000
2210204 - Postal Charges	1,000
<b>22102 - Utilities</b>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	15,000
<b>Unspecified Policy</b>	<b>124,143</b>
<b>00402 - Decentralisation</b>	124,143
<b>00402000- Decentralization</b>	<b>124,143</b>
<i>Unspecified Operations</i>	124,143
2111001 - Established Post	124,143



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009081 - Environmental Health</b>	<b>175,983</b>
<b>11001 - Central GoG &amp; CF</b>	<b>175,983</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	40,000
2210101 - Printed Material and Stationery	5,500
<b>22101 - Materials and Office Consumables</b>	5,500
2210201 - Electricity charges	2,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	4,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	5,500
2210510 - Other Night allowances	4,200
<b>22105 - Travel and Transport</b>	19,700
2210709 - Seminars/Conferences/Workshops - Domestic	10,800
<b>22107 - Training, Seminar and Conference Cost</b>	10,800
<b>Unspecified Policy</b>	<b>135,983</b>
<b>00402 - Decentralisation</b>	135,983
<b>00402000- Decentralization</b>	<b>135,983</b>
<i>Unspecified Operations</i>	135,983
2111001 - Established Post	135,983



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041009091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0041009091 - Rural Housing</b>	<b>123,066</b>
<b>11001 - Central GoG &amp; CF</b>	<b>123,066</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	3,620
2210111 - Other Office Materials and Consumables	1,404
<b>22101 - Materials and Office Consumables</b>	<b>5,024</b>
2210201 - Electricity charges	1,960
<b>22102 - Utilities</b>	<b>1,960</b>
2210301 - Cleaning Materials	1,460
<b>22103 - General Cleaning</b>	<b>1,460</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,520
2210503 - Fuel and Lubricants - Official Vehicles	3,756
2210511 - Local travel cost	5,120
<b>22105 - Travel and Transport</b>	<b>12,396</b>
2210710 - Staff Development	3,660
2210711 - Public Education and Sensitization	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,160</b>
<b>Unspecified Policy</b>	<b>98,066</b>
<b>00402 - Decentralisation</b>	<b>98,066</b>
<b>00402000- Decentralization</b>	<b>98,066</b>
<i>Unspecified Operations</i>	98,066
2111001 - Established Post	98,066



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010001 - General Administration</b>	<b>1,474,991</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,474,991</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>861,853</b>
<b>00402 - Decentralisation</b>	861,853
<b>00402000- Decentralization</b>	<b>861,853</b>
<i>004001 - Decentralisation Implementation</i>	861,853
2210101 - Printed Material and Stationery	16,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	6,000
2210107 - Electrical Accessories	2,000
2210119 - Household Items	6,414
2210120 - Purchase of Petty Tools/Implements	3,600
<b>22101 - Materials and Office Consumables</b>	<b>38,014</b>
2210201 - Electricity charges	48,000
2210202 - Water	3,600
2210203 - Telecommunications	2,400
2210205 - Sanitation Charges	1,440
<b>22102 - Utilities</b>	<b>55,440</b>
2210301 - Cleaning Materials	4,800
<b>22103 - General Cleaning</b>	<b>4,800</b>
2210408 - Rental of Furniture and Fittings	2,400
2210409 - Rental of Plant and Equipment	600
<b>22104 - Rentals/Lease</b>	<b>3,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	60,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

2210511 - Local travel cost	64,000
<b>22105 - Travel and Transport</b>	<b>172,000</b>
2210602 - Repairs of Residential Buildings	310,000
2210605 - Maintenance of Machinery and Plant	4,000
<b>22106 - Repairs and Maintenance</b>	<b>314,000</b>
2210706 - Library and Subscription	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>163,000</b>
2210901 - Service of the State Protocol	43,000
2210902 - Official Celebrations	67,999
<b>22109 - Special Services</b>	<b>110,999</b>
2211101 - Bank Charges	600
<b>22111 - Other Charges and Fees</b>	<b>600</b>
<b>Unspecified Policy</b>	<b>613,138</b>
<b>00401 - Management and Administration</b>	<b>306,569</b>
<b>00401001 - Finance and Administration</b>	<b>306,569</b>
<i>Unspecified Operations</i>	306,569
2111203 - Car Maintenance Allowance	7,200
2111222 - Watchman Extra Days Allowance	9,769
2111225 - Boards /Committees /Commissions Allowance	201,600
2111238 - Overtime Allowance	36,000
2111243 - Transfer Grants	20,000
2111245 - Domestic Servants Allowance	32,000
<b>21112 - Other Allowances</b>	<b>306,569</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>00402 - Decentralisation</b>	306,569
<b>00402000- Decentralization</b>	<b>306,569</b>
<i>Unspecified Operations</i>	306,569
2111203 - Car Maintenance Allowance	7,200
2111222 - Watchman Extra Days Allowance	9,769
2111225 - Boards /Committees /Commissions Allownace	201,600
2111238 - Overtime Allowance	36,000
2111243 - Transfer Grants	20,000
2111245 - Domestic Servants Allowance	32,000
<b>21112 - Other Allowances</b>	306,569





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010011 - Budget Division</b>	<b>308,860</b>
<b>11001 - Central GoG &amp; CF</b>	<b>308,860</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>88,148</b>
<b>00402 - Decentralisation</b>	88,148
<b>00402000- Decentralization</b>	<b>88,148</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	88,148
2210101 - Printed Material and Stationery	8,000
2210103 - Refreshment Items	2,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210205 - Sanitation Charges	840
<b>22102 - Utilities</b>	<b>840</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	16,000
2210511 - Local travel cost	14,100
<b>22105 - Travel and Transport</b>	<b>34,100</b>
2210606 - Maintenance of General Equipment	1,328
<b>22106 - Repairs and Maintenance</b>	<b>1,328</b>
2210706 - Library and Subscription	1,680
2210709 - Seminars/Conferences/Workshops - Domestic	34,000
2210710 - Staff Development	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>39,680</b>
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010011 - Budget Division  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>Unspecified Policy</b>	<b>220,712</b>
<b>00401 - Management and Administration</b>	<b>110,356</b>
<b>00401001 - Finance and Administration</b>	<b>110,356</b>
<i>Unspecified Operations</i>	110,356
2111203 - Car Maintenance Allowance	1,800
2111208 - Funeral Grants	8,000
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	252
2111225 - Boards /Committees /Commissions Allownace	40,800
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111238 - Overtime Allowance	1,944
2111241 - Per Diem and Inconvenience Allowance	19,200
2111243 - Transfer Grants	14,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>110,356</b>
<b>00402 - Decentralisation</b>	<b>110,356</b>
<b>00402000- Decentralization</b>	<b>110,356</b>
<i>Unspecified Operations</i>	110,356
2111203 - Car Maintenance Allowance	1,800
2111208 - Funeral Grants	8,000
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	252
2111225 - Boards /Committees /Commissions Allownace	40,800



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041010011 - Budget Division

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 1002200 - Wa Municipal

2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111238 - Overtime Allowance	1,944
2111241 - Per Diem and Inconvenience Allowance	19,200
2111243 - Transfer Grants	14,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>110,356</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010021 - Agriculture</b>	<b>993,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>148,288</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>60,000</b>
<b>00402 - Decentralisation</b>	60,000
<b>00402000- Decentralization</b>	<b>60,000</b>
<i>004001 - Decentralisation Implementation</i>	60,000
2210101 - Printed Material and Stationery	1,280
2210102 - Office Facilities, Supplies and Accessories	720
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	1,200
2210203 - Telecommunications	1,440
2210204 - Postal Charges	240
2210205 - Sanitation Charges	120
<b>22102 - Utilities</b>	<b>9,000</b>
2210301 - Cleaning Materials	2,400
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	13,600
2210511 - Local travel cost	12,000
<b>22105 - Travel and Transport</b>	<b>27,600</b>
2210709 - Seminars/Conferences/Workshops - Domestic	17,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,000</b>
2211101 - Bank Charges	2,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>Unspecified Policy</b>	<b>88,288</b>
<b>00401 - Management and Administration</b>	<b>44,144</b>
<b>00401001 - Finance and Administration</b>	<b>44,144</b>
<i>Unspecified Operations</i>	44,144
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,754
2111234 - Fuel Allowance	11,239
2111236 - Housing Subsidy/Allowance	8,621
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,330
<b>21112 - Other Allowances</b>	<b>44,144</b>
<b>00402 - Decentralisation</b>	<b>44,144</b>
<b>00402000- Decentralization</b>	<b>44,144</b>
<i>Unspecified Operations</i>	44,144
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,754
2111234 - Fuel Allowance	11,239
2111236 - Housing Subsidy/Allowance	8,621
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,330
<b>21112 - Other Allowances</b>	<b>44,144</b>
<b>13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA</b>	<b>159,995</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>159,995</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010021 - Agriculture  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>00403 - P3. Regional Services</b>	159,995
<b>00403003- SP3.3 Decentralized Regional Coordination and Management</b>	<b>159,995</b>
<i>004001 - Decentralisation Implementation</i>	159,995
2210709 - Seminars/Conferences/Workshops - Domestic	159,995
<b>22107 - Training, Seminar and Conference Cost</b>	159,995
<b>13132 - Canadian International Development Agency (Cida)</b>	<b>685,275</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>685,275</b>
<b>00402 - Decentralisation</b>	685,275
<b>00402000- Decentralization</b>	<b>685,275</b>
<i>004001 - Decentralisation Implementation</i>	685,275
2210101 - Printed Material and Stationery	4,000
2210110 - Specialised Stock	5,100
<b>22101 - Materials and Office Consumables</b>	9,100
2210201 - Electricity charges	6,500
2210202 - Water	2,400
2210203 - Telecommunications	1,200
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	4,800
<b>22102 - Utilities</b>	16,100
2210301 - Cleaning Materials	4,800
<b>22103 - General Cleaning</b>	4,800
2210502 - Maintenance and Repairs - Official Vehicles	8,240
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	288,135
<b>22105 - Travel and Transport</b>	302,375



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service

**Department:** 00410 - Regional Co-ordinating Council

**Organisation:** 0041010021 - Agriculture

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 1002200 - Wa Municipal

2210606 - Maintenance of General Equipment	3,200
<b>22106 - Repairs and Maintenance</b>	3,200
2210701 - Training Materials	51,300
2210709 - Seminars/Conferences/Workshops - Domestic	298,400
<b>22107 - Training, Seminar and Conference Cost</b>	349,700



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010031 - Social Welfare</b>	<b>109,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>109,000</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	1,400
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	900
<b>22101 - Materials and Office Consumables</b>	<b>3,300</b>
2210201 - Electricity charges	1,200
2210203 - Telecommunications	1,500
2210204 - Postal Charges	600
2210205 - Sanitation Charges	160
<b>22102 - Utilities</b>	<b>3,460</b>
2210301 - Cleaning Materials	360
<b>22103 - General Cleaning</b>	<b>360</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,200
2210503 - Fuel and Lubricants - Official Vehicles	200
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	1,800
2210511 - Local travel cost	22,320
<b>22105 - Travel and Transport</b>	<b>27,520</b>
2210604 - Maintenance of Furniture and Fixtures	2,550
2210606 - Maintenance of General Equipment	1,200





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010031 - Social Welfare  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>22106 - Repairs and Maintenance</b>	3,750
2210706 - Library and Subscription	240
2210709 - Seminars/Conferences/Workshops - Domestic	4,750
2210710 - Staff Development	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	6,490
2211101 - Bank Charges	120
<b>22111 - Other Charges and Fees</b>	120
<b>Unspecified Policy</b>	<b>64,000</b>
<b>00401 - Management and Administration</b>	32,000
<b>00401001 - Finance and Administration</b>	<b>32,000</b>
<i>Unspecified Operations</i>	32,000
2111222 - Watchman Extra Days Allowance	6,000
2111225 - Boards /Committees /Commissions Allownace	13,000
2111241 - Per Diem and Inconvenience Allowance	13,000
<b>21112 - Other Allowances</b>	32,000
<b>00402 - Decentralisation</b>	32,000
<b>00402000- Decentralization</b>	<b>32,000</b>
<i>Unspecified Operations</i>	32,000
2111222 - Watchman Extra Days Allowance	6,000
2111225 - Boards /Committees /Commissions Allownace	13,000
2111241 - Per Diem and Inconvenience Allowance	13,000
<b>21112 - Other Allowances</b>	32,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010041 - Community Development</b>	<b>314,600</b>
<b>11001 - Central GoG &amp; CF</b>	<b>314,600</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>45,000</b>
<b>00402 - Decentralisation</b>	45,000
<b>00402000- Decentralization</b>	<b>45,000</b>
<i>004001 - Decentralisation Implementation</i>	45,000
2210101 - Printed Material and Stationery	1,600
2210102 - Office Facilities, Supplies and Accessories	1,600
2210103 - Refreshment Items	400
2210106 - Oils and Lubricants	300
2210107 - Electrical Accessories	800
<b>22101 - Materials and Office Consumables</b>	<b>4,700</b>
2210201 - Electricity charges	1,800
2210203 - Telecommunications	600
2210204 - Postal Charges	600
<b>22102 - Utilities</b>	<b>3,000</b>
2210301 - Cleaning Materials	500
<b>22103 - General Cleaning</b>	<b>500</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	<b>22,000</b>
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	3,000



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010041 - Community Development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210706 - Library and Subscription	500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
2211101 - Bank Charges	300
<b>22111 - Other Charges and Fees</b>	300
<b>Unspecified Policy</b>	<b>269,600</b>
<b>00401 - Management and Administration</b>	134,800
<b>00401001 - Finance and Administration</b>	<b>134,800</b>
<i>Unspecified Operations</i>	134,800
2111208 - Funeral Grants	15,000
2111222 - Watchman Extra Days Allowance	7,000
2111225 - Boards /Committees /Commissions Allownace	38,400
2111241 - Per Diem and Inconvenience Allowance	74,400
<b>21112 - Other Allowances</b>	134,800
<b>00402 - Decentralisation</b>	134,800
<b>00402000- Decentralization</b>	<b>134,800</b>
<i>Unspecified Operations</i>	134,800
2111208 - Funeral Grants	15,000
2111222 - Watchman Extra Days Allowance	7,000
2111225 - Boards /Committees /Commissions Allownace	38,400
2111241 - Per Diem and Inconvenience Allowance	74,400
<b>21112 - Other Allowances</b>	134,800



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010051 - Public Works Department</b>	<b>137,772</b>
<b>11001 - Central GoG &amp; CF</b>	<b>137,772</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	2,600
2210102 - Office Facilities, Supplies and Accessories	1,800
<b>22101 - Materials and Office Consumables</b>	<b>4,400</b>
2210201 - Electricity charges	600
2210203 - Telecommunications	840
<b>22102 - Utilities</b>	<b>1,440</b>
2210301 - Cleaning Materials	800
<b>22103 - General Cleaning</b>	<b>800</b>
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210509 - Other Travel and Transportation	960
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	<b>8,960</b>
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	1,400
2210606 - Maintenance of General Equipment	1,400
<b>22106 - Repairs and Maintenance</b>	<b>12,800</b>
2210706 - Library and Subscription	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,600</b>
<b>Unspecified Policy</b>	<b>107,772</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010051 - Public Works Department  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>00401 - Management and Administration</b>	53,886
<b>00401001 - Finance and Administration</b>	<b>53,886</b>
<i>Unspecified Operations</i>	53,886
2111222 - Watchman Extra Days Allowance	1,086
2111225 - Boards /Committees /Commissions Allownace	52,800
<b>21112 - Other Allowances</b>	53,886
<b>00402 - Decentralisation</b>	53,886
<b>00402000- Decentralization</b>	<b>53,886</b>
<i>Unspecified Operations</i>	53,886
2111222 - Watchman Extra Days Allowance	1,086
2111225 - Boards /Committees /Commissions Allownace	52,800
<b>21112 - Other Allowances</b>	53,886



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010061 - Feeder Roads</b>	<b>218,484</b>
<b>11001 - Central GoG &amp; CF</b>	<b>218,484</b>
110109 - Ensure full political administrative and fiscal decentralisation	30,000
00402 - Decentralisation	30,000
00402000- Decentralization	30,000
004001 - Decentralisation Implementation	30,000
2210101 - Printed Material and Stationery	1,800
<b>22101 - Materials and Office Consumables</b>	1,800
2210201 - Electricity charges	9,600
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	400
<b>22102 - Utilities</b>	10,200
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	1,500
<b>22105 - Travel and Transport</b>	11,500
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210706 - Library and Subscription	900
2210709 - Seminars/Conferences/Workshops - Domestic	600
<b>22107 - Training, Seminar and Conference Cost</b>	1,500
<b>Unspecified Policy</b>	<b>188,484</b>
00401 - Management and Administration	94,242
00401001 - Finance and Administration	94,242



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010061 - Feeder Roads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<i>Unspecified Operations</i>	94,242
2111201 - Motorbike Allowance	3,600
2111203 - Car Maintenance Allowance	12,600
2111208 - Funeral Grants	14,000
2111225 - Boards /Committees /Commissions Allownace	31,200
2111238 - Overtime Allowance	6,610
2111243 - Transfer Grants	26,232
<b>21112 - Other Allowances</b>	94,242
<b>00402 - Decentralisation</b>	94,242
<b>00402000- Decentralization</b>	<b>94,242</b>
<i>Unspecified Operations</i>	94,242
2111201 - Motorbike Allowance	3,600
2111203 - Car Maintenance Allowance	12,600
2111208 - Funeral Grants	14,000
2111225 - Boards /Committees /Commissions Allownace	31,200
2111238 - Overtime Allowance	6,610
2111243 - Transfer Grants	26,232
<b>21112 - Other Allowances</b>	94,242



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010071 - Parks and Gardens  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010071 - Parks and Gardens</b>	<b>30,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,000</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	5,001
2210102 - Office Facilities, Supplies and Accessories	10,660
2210103 - Refreshment Items	657
2210107 - Electrical Accessories	436
2210120 - Purchase of Petty Tools/Implements	584
<b>22101 - Materials and Office Consumables</b>	<b>17,338</b>
2210201 - Electricity charges	1,200
2210202 - Water	1,200
2210203 - Telecommunications	840
2210204 - Postal Charges	540
<b>22102 - Utilities</b>	<b>3,780</b>
2210301 - Cleaning Materials	1,036
<b>22103 - General Cleaning</b>	<b>1,036</b>
2210509 - Other Travel and Transportation	960
2210511 - Local travel cost	2,886
<b>22105 - Travel and Transport</b>	<b>3,846</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>





## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010081 - Environmental Health</b>	<b>312,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>312,542</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>40,000</b>
<b>00402 - Decentralisation</b>	40,000
<b>00402000- Decentralization</b>	<b>40,000</b>
<i>004001 - Decentralisation Implementation</i>	40,000
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	1,354
2210107 - Electrical Accessories	220
<b>22101 - Materials and Office Consumables</b>	<b>11,974</b>
2210201 - Electricity charges	1,600
2210202 - Water	576
2210203 - Telecommunications	600
2210204 - Postal Charges	300
<b>22102 - Utilities</b>	<b>3,076</b>
2210301 - Cleaning Materials	200
<b>22103 - General Cleaning</b>	<b>200</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	2,800
2210511 - Local travel cost	12,000
<b>22105 - Travel and Transport</b>	<b>22,000</b>
2210606 - Maintenance of General Equipment	2,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	750



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010081 - Environmental Health  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	750
<b>Unspecified Policy</b>	<b>272,542</b>
<b>00401 - Management and Administration</b>	136,271
<b>00401001 - Finance and Administration</b>	<b>136,271</b>
<i>Unspecified Operations</i>	136,271
2111201 - Motorbike Allowance	6,000
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	3,600
2111222 - Watchman Extra Days Allowance	1,831
2111225 - Boards /Committees /Commissions Allownace	96,000
2111238 - Overtime Allowance	17,860
2111241 - Per Diem and Inconvenience Allowance	10,500
<b>21112 - Other Allowances</b>	136,271
<b>00402 - Decentralisation</b>	136,271
<b>00402000- Decentralization</b>	<b>136,271</b>
<i>Unspecified Operations</i>	136,271
2111201 - Motorbike Allowance	6,000
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	3,600
2111222 - Watchman Extra Days Allowance	1,831
2111225 - Boards /Committees /Commissions Allownace	96,000
2111238 - Overtime Allowance	17,860
2111241 - Per Diem and Inconvenience Allowance	10,500
<b>21112 - Other Allowances</b>	136,271



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>0041010091 - Rural Housing</b>	<b>80,400</b>
<b>11001 - Central GoG &amp; CF</b>	<b>80,400</b>
<b>110109 - Ensure full political administrative and fiscal decentralisation</b>	<b>30,000</b>
<b>00402 - Decentralisation</b>	30,000
<b>00402000- Decentralization</b>	<b>30,000</b>
<i>004001 - Decentralisation Implementation</i>	30,000
2210101 - Printed Material and Stationery	2,600
2210102 - Office Facilities, Supplies and Accessories	1,800
<b>22101 - Materials and Office Consumables</b>	<b>4,400</b>
2210201 - Electricity charges	600
2210203 - Telecommunications	840
<b>22102 - Utilities</b>	<b>1,440</b>
2210301 - Cleaning Materials	800
<b>22103 - General Cleaning</b>	<b>800</b>
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210509 - Other Travel and Transportation	960
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	<b>8,960</b>
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	1,400
2210606 - Maintenance of General Equipment	1,400
<b>22106 - Repairs and Maintenance</b>	<b>12,800</b>
2210706 - Library and Subscription	1,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,600</b>
<b>Unspecified Policy</b>	<b>50,400</b>



## 2018 BUDGET VOLUME

**Ministry:** 004 - Local Government Service  
**Department:** 00410 - Regional Co-ordinating Council  
**Organisation:** 0041010091 - Rural Housing  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 1002200 - Wa Municipal

<b>00401 - Management and Administration</b>	25,200
<b>00401001 - Finance and Administration</b>	<b>25,200</b>
<i>Unspecified Operations</i>	25,200
2111202 - Bicycle Maintenance Allowance	1,200
2111225 - Boards /Committees /Commissions Allownace	24,000
<b>21112 - Other Allowances</b>	25,200
<b>00402 - Decentralisation</b>	25,200
<b>00402000- Decentralization</b>	<b>25,200</b>
<i>Unspecified Operations</i>	25,200
2111202 - Bicycle Maintenance Allowance	1,200
2111225 - Boards /Committees /Commissions Allownace	24,000
<b>21112 - Other Allowances</b>	25,200