

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0030101001 - Human Resource.....	1
2018, Approved version, 0030101002 - Finance.....	2
2018, Approved version, 0030101003 - Mashal.....	3
2018, Approved version, 0030101004 - Internal Audit.....	4
2018, Approved version, 0030101005 - Development.....	5
2018, Approved version, 0030101006 - Deputy Clerk Secretariat.....	6
2018, Approved version, 0030102001 - Clerks Secretariat.....	7
2018, Approved version, 0030102004 - Public Affairs.....	8
2018, Approved version, 0030102005 - Deputy Clerk Secretariat.....	9
2018, Approved version, 0030103001 - Research.....	10
2018, Approved version, 0030103002 - Library.....	11
2018, Approved version, 0030103003 - Hansard.....	12
2018, Approved version, 0030103004 - ICT.....	13
2018, Approved version, 0030103005 - Committees.....	14
2018, Approved version, 0030103006 - Deputy clerk Secretariat.....	15
2018, Approved version, 0030104001 - Finance.....	16
2018, Approved version, 0030104002 - Public Accounts.....	17
2018, Approved version, 0030104003 - Local Government.....	18
2018, Approved version, 0030104004 - Environment, Science & Technology.....	19
2018, Approved version, 0030104005 - Poverty Reduction.....	20
2018, Approved version, 0030104006 - Special Budget.....	21
2018, Approved version, 0030104007 - Employment, Social Welfare & State Enterprise.....	22
2018, Approved version, 0030104008 - Gender & Children.....	23
2018, Approved version, 0030104009 - Judiciary.....	24
2018, Approved version, 0030104010 - Government Assurances.....	25
2018, Approved version, 0030104011 - Standing Orders.....	26
2018, Approved version, 0030104012 - Subsidiary Legislation.....	27
2018, Approved version, 0030104013 - Privileges.....	28
2018, Approved version, 0030104014 - House Committee.....	29
2018, Approved version, 0030104015 - Business Committee.....	30
2018, Approved version, 0030104016 - Appointments.....	31
2018, Approved version, 0030104017 - Members Holding Office of Profit.....	32
2018, Approved version, 0030104018 - Communication.....	33
2018, Approved version, 0030104019 - Education.....	34
2018, Approved version, 0030104020 - Defence & Interior.....	35
2018, Approved version, 0030104021 - Foreign Affairs.....	36
2018, Approved version, 0030104022 - Food, Agric & Cocoa Affairs.....	37
2018, Approved version, 0030104023 - Lands & Forestry.....	38
2018, Approved version, 0030104024 - Roads & Transport.....	39
2018, Approved version, 0030104025 - Trade & Industry.....	40
2018, Approved version, 0030104026 - Works & Housing.....	41
2018, Approved version, 0030104027 - Youth & Sports.....	42
2018, Approved version, 0030104028 - Constitutional, legal & Parl. Affairs.....	43
2018, Approved version, 0030104029 - Health Committee.....	44

2018, Approved version, 0030104030 - Mines & Energy.....	45
2018, Approved version, 0030104031 - Special/Adhoc.....	46
2018, Approved version, 0030105001 - Table Office.....	47
2018, Approved version, 0030105002 - Journals.....	48
2018, Approved version, 0030105003 - Parliamentary Relations.....	49
2018, Approved version, 0030105004 - Legislative and Legal.....	50
2018, Approved version, 0030105005 - Speakers Secretariat.....	51
2018, Approved version, 0030105006 - Majority Caucus.....	52
2018, Approved version, 0030105007 - Minority Caucus.....	53
2018, Approved version, 0030106001 - Service related Expenditures.....	54



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101001 - Human Resource

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101001 - Human Resource</b>	<b>1,537,750</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,537,750</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,537,750</b>
<b>00301 - Management and Administration</b>	1,537,750
<b>00301002- Finance</b>	<b>768,876</b>
<i>085101 - Internal management of the organisation</i>	768,876
2210515 - Foreign Travel Cost and Expenses	307,550
<b>22105 - Travel and Transport</b>	307,550
2210709 - Seminars/Conferences/Workshops - Domestic	461,326
<b>22107 - Training, Seminar and Conference Cost</b>	461,326
<b>00301003- Human Resource</b>	<b>768,874</b>
<i>085101 - Internal management of the organisation</i>	768,874
2210515 - Foreign Travel Cost and Expenses	307,550
<b>22105 - Travel and Transport</b>	307,550
2210709 - Seminars/Conferences/Workshops - Domestic	461,324
<b>22107 - Training, Seminar and Conference Cost</b>	461,324



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101002 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101002 - Finance</b>	<b>1,221,221</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,221,221</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,221,221</b>
<b>00301 - Management and Administration</b>	1,221,221
<b>00301002- Finance</b>	<b>1,221,221</b>
<i>085101 - Internal management of the organisation</i>	1,221,221
2210515 - Foreign Travel Cost and Expenses	488,488
<b>22105 - Travel and Transport</b>	488,488
2210709 - Seminars/Conferences/Workshops - Domestic	732,733
<b>22107 - Training, Seminar and Conference Cost</b>	732,733



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101003 - Mashal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101003 - Mashal</b>	<b>851,728</b>
<b>11001 - Central GoG &amp; CF</b>	<b>851,728</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>851,728</b>
<b>00301 - Management and Administration</b>	851,728
<b>1030114 - Administrative Support</b>	<b>851,728</b>
<i>085101 - Internal management of the organisation</i>	851,728
2210515 - Foreign Travel Cost and Expenses	340,691
<b>22105 - Travel and Transport</b>	340,691
2210709 - Seminars/Conferences/Workshops - Domestic	511,037
<b>22107 - Training, Seminar and Conference Cost</b>	511,037



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101004 - Internal Audit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101004 - Internal Audit</b>	<b>535,883</b>
<b>11001 - Central GoG &amp; CF</b>	<b>535,883</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>535,883</b>
<b>00301 - Management and Administration</b>	535,883
<b>1030114 - Administrative Support</b>	<b>535,883</b>
<i>085101 - Internal management of the organisation</i>	535,883
2210515 - Foreign Travel Cost and Expenses	214,353
<b>22105 - Travel and Transport</b>	214,353
2210709 - Seminars/Conferences/Workshops - Domestic	321,530
<b>22107 - Training, Seminar and Conference Cost</b>	321,530



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101005 - Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101005 - Development</b>	<b>523,221</b>
<b>11001 - Central GoG &amp; CF</b>	<b>523,221</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>523,221</b>
<b>00301 - Management and Administration</b>	523,221
<b>1030114 - Administrative Support</b>	<b>523,221</b>
<i>085101 - Internal management of the organisation</i>	523,221
2210515 - Foreign Travel Cost and Expenses	209,288
<b>22105 - Travel and Transport</b>	209,288
2210709 - Seminars/Conferences/Workshops - Domestic	313,933
<b>22107 - Training, Seminar and Conference Cost</b>	313,933



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101006 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101006 - Deputy Clerk Secretariat</b>	<b>170,346</b>
<b>11001 - Central GoG &amp; CF</b>	<b>170,346</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>170,346</b>
<b>00301 - Management and Administration</b>	170,346
<b>1030114 - Administrative Support</b>	<b>170,346</b>
<i>085101 - Internal management of the organisation</i>	170,346
2210515 - Foreign Travel Cost and Expenses	68,138
<b>22105 - Travel and Transport</b>	68,138
2210709 - Seminars/Conferences/Workshops - Domestic	102,207
<b>22107 - Training, Seminar and Conference Cost</b>	102,207





## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102001 - Clerks Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030102001 - Clerks Secretariat</b>	<b>809,142</b>
<b>11001 - Central GoG &amp; CF</b>	<b>809,142</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>809,142</b>
<b>00301 - Management and Administration</b>	809,142
<b>1030114 - Administrative Support</b>	<b>809,142</b>
<i>085101 - Internal management of the organisation</i>	809,142
2210515 - Foreign Travel Cost and Expenses	323,657
<b>22105 - Travel and Transport</b>	323,657
2210709 - Seminars/Conferences/Workshops - Domestic	485,485
<b>22107 - Training, Seminar and Conference Cost</b>	485,485



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102004 - Public Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030102004 - Public Affairs</b>	<b>419,617</b>
<b>11001 - Central GoG &amp; CF</b>	<b>419,617</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>419,617</b>
<b>00303 - Information Support Services</b>	419,617
<b>00303003- Parliamentary Relations &amp; Public Affairs</b>	<b>419,617</b>
<i>085101 - Internal management of the organisation</i>	419,617
2210515 - Foreign Travel Cost and Expenses	167,847
<b>22105 - Travel and Transport</b>	167,847
2210709 - Seminars/Conferences/Workshops - Domestic	251,770
<b>22107 - Training, Seminar and Conference Cost</b>	251,770



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102005 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030102005 - Deputy Clerk Secretariat</b>	<b>170,346</b>
<b>11001 - Central GoG &amp; CF</b>	<b>170,346</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>170,346</b>
<b>00301 - Management and Administration</b>	170,346
<b>1030114 - Administrative Support</b>	<b>170,346</b>
<i>085101 - Internal management of the organisation</i>	170,346
2210515 - Foreign Travel Cost and Expenses	68,138
<b>22105 - Travel and Transport</b>	68,138
2210709 - Seminars/Conferences/Workshops - Domestic	102,207
<b>22107 - Training, Seminar and Conference Cost</b>	102,207



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103001 - Research

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103001 - Research</b>	<b>762,868</b>
<b>11001 - Central GoG &amp; CF</b>	<b>762,868</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>762,868</b>
<b>00303 - Information Support Services</b>	762,868
<b>00303001- Library and Research Services</b>	<b>762,868</b>
<i>085101 - Internal management of the organisation</i>	762,868
2210515 - Foreign Travel Cost and Expenses	305,147
<b>22105 - Travel and Transport</b>	305,147
2210709 - Seminars/Conferences/Workshops - Domestic	457,721
<b>22107 - Training, Seminar and Conference Cost</b>	457,721



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103002 - Library

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103002 - Library</b>	<b>682,546</b>
<b>11001 - Central GoG &amp; CF</b>	<b>682,546</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>682,546</b>
<b>00303 - Information Support Services</b>	682,546
<b>00303001- Library and Research Services</b>	<b>682,546</b>
<i>085101 - Internal management of the organisation</i>	682,546
2210515 - Foreign Travel Cost and Expenses	273,018
<b>22105 - Travel and Transport</b>	273,018
2210709 - Seminars/Conferences/Workshops - Domestic	409,527
<b>22107 - Training, Seminar and Conference Cost</b>	409,527



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103003 - Hansard

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103003 - Hansard</b>	<b>928,895</b>
<b>11001 - Central GoG &amp; CF</b>	<b>928,895</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>928,895</b>
<b>00301 - Management and Administration</b>	928,895
<b>1030114 - Administrative Support</b>	<b>928,895</b>
<i>085101 - Internal management of the organisation</i>	928,895
2210515 - Foreign Travel Cost and Expenses	371,558
<b>22105 - Travel and Transport</b>	371,558
2210709 - Seminars/Conferences/Workshops - Domestic	557,337
<b>22107 - Training, Seminar and Conference Cost</b>	557,337



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103004 - ICT

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103004 - ICT</b>	<b>1,454,942</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,454,942</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,454,942</b>
<b>00303 - Information Support Services</b>	1,454,942
<b>00303002- ICT Support Services</b>	<b>1,454,942</b>
<i>085101 - Internal management of the organisation</i>	1,454,942
2210515 - Foreign Travel Cost and Expenses	581,977
<b>22105 - Travel and Transport</b>	581,977
2210709 - Seminars/Conferences/Workshops - Domestic	872,965
<b>22107 - Training, Seminar and Conference Cost</b>	872,965



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103005 - Committees

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103005 - Committees</b>	<b>1,211,887</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,211,887</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,211,887</b>
<b>00301 - Management and Administration</b>	1,211,887
<b>1030114 - Administrative Support</b>	<b>1,211,887</b>
<i>085101 - Internal management of the organisation</i>	1,211,887
2210515 - Foreign Travel Cost and Expenses	484,755
<b>22105 - Travel and Transport</b>	484,755
2210709 - Seminars/Conferences/Workshops - Domestic	727,132
<b>22107 - Training, Seminar and Conference Cost</b>	727,132





## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103006 - Deputy clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103006 - Deputy clerk Secretariat</b>	<b>170,346</b>
<b>11001 - Central GoG &amp; CF</b>	<b>170,346</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>170,346</b>
<b>00301 - Management and Administration</b>	170,346
<b>1030114 - Administrative Support</b>	<b>170,346</b>
<i>085101 - Internal management of the organisation</i>	170,346
2210515 - Foreign Travel Cost and Expenses	68,138
<b>22105 - Travel and Transport</b>	68,138
2210709 - Seminars/Conferences/Workshops - Domestic	102,207
<b>22107 - Training, Seminar and Conference Cost</b>	102,207



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104001 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104001 - Finance</b>	<b>3,634,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,634,520</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>3,634,520</b>
<b>00302 - Parliamentary Business</b>	3,634,520
<b>00302002- Financial Oversight</b>	<b>3,634,520</b>
<i>085101 - Internal management of the organisation</i>	3,634,520
2210515 - Foreign Travel Cost and Expenses	1,453,808
<b>22105 - Travel and Transport</b>	1,453,808
2210709 - Seminars/Conferences/Workshops - Domestic	2,180,712
<b>22107 - Training, Seminar and Conference Cost</b>	2,180,712



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104002 - Public Accounts

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104002 - Public Accounts</b>	<b>4,130,135</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,130,135</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>4,130,135</b>
<b>00302 - Parliamentary Business</b>	4,130,135
<b>00302002- Financial Oversight</b>	<b>4,130,135</b>
<i>085101 - Internal management of the organisation</i>	4,130,135
2210515 - Foreign Travel Cost and Expenses	1,652,054
<b>22105 - Travel and Transport</b>	1,652,054
2210709 - Seminars/Conferences/Workshops - Domestic	2,478,081
<b>22107 - Training, Seminar and Conference Cost</b>	2,478,081



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104003 - Local Government

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104003 - Local Government</b>	<b>1,652,055</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,652,055</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,652,055</b>
<b>00302 - Parliamentary Business</b>	1,652,055
<b>00302001- Legislative Services</b>	<b>1,652,055</b>
<i>085101 - Internal management of the organisation</i>	1,652,055
2210515 - Foreign Travel Cost and Expenses	660,822
<b>22105 - Travel and Transport</b>	660,822
2210709 - Seminars/Conferences/Workshops - Domestic	991,233
<b>22107 - Training, Seminar and Conference Cost</b>	991,233



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104004 - Environment, Science & Technology

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104004 - Environment, Science &amp; Technology</b>	<b>1,495,680</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,495,680</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,495,680</b>
<b>00302 - Parliamentary Business</b>	1,495,680
<b>00302001- Legislative Services</b>	<b>1,495,680</b>
<i>085101 - Internal management of the organisation</i>	1,495,680
2210515 - Foreign Travel Cost and Expenses	598,272
<b>22105 - Travel and Transport</b>	598,272
2210709 - Seminars/Conferences/Workshops - Domestic	897,408
<b>22107 - Training, Seminar and Conference Cost</b>	897,408



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104005 - Poverty Reduction

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104005 - Poverty Reduction</b>	<b>1,420,817</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,420,817</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,420,817</b>
<b>00302 - Parliamentary Business</b>	1,420,817
<b>00302001- Legislative Services</b>	<b>1,420,817</b>
<i>085101 - Internal management of the organisation</i>	1,420,817
2210515 - Foreign Travel Cost and Expenses	568,327
<b>22105 - Travel and Transport</b>	568,327
2210709 - Seminars/Conferences/Workshops - Domestic	852,490
<b>22107 - Training, Seminar and Conference Cost</b>	852,490



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104006 - Special Budget

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104006 - Special Budget</b>	<b>1,098,942</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,098,942</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,098,942</b>
<b>00302 - Parliamentary Business</b>	1,098,942
<b>00302002- Financial Oversight</b>	<b>1,098,942</b>
<i>085101 - Internal management of the organisation</i>	1,098,942
2210515 - Foreign Travel Cost and Expenses	439,577
<b>22105 - Travel and Transport</b>	439,577
2210709 - Seminars/Conferences/Workshops - Domestic	659,365
<b>22107 - Training, Seminar and Conference Cost</b>	659,365



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104007 - Employment, Social Welfare & State Enterprise

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104007 - Employment, Social Welfare &amp; State Enterprise</b>	<b>1,278,735</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,278,735</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,278,735</b>
<b>00302 - Parliamentary Business</b>	1,278,735
<b>00302003- Representation and Constituency Services</b>	<b>1,278,735</b>
<i>085101 - Internal management of the organisation</i>	1,278,735
2210515 - Foreign Travel Cost and Expenses	511,494
<b>22105 - Travel and Transport</b>	511,494
2210709 - Seminars/Conferences/Workshops - Domestic	767,241
<b>22107 - Training, Seminar and Conference Cost</b>	767,241





## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104008 - Gender & Children

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104008 - Gender &amp; Children</b>	<b>1,136,653</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,136,653</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,136,653</b>
<b>00302 - Parliamentary Business</b>	1,136,653
<b>00302003- Representation and Constituency Services</b>	<b>1,136,653</b>
<i>085101 - Internal management of the organisation</i>	1,136,653
2210515 - Foreign Travel Cost and Expenses	454,661
<b>22105 - Travel and Transport</b>	454,661
2210709 - Seminars/Conferences/Workshops - Domestic	681,992
<b>22107 - Training, Seminar and Conference Cost</b>	681,992



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104009 - Judiciary

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104009 - Judiciary</b>	<b>1,278,735</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,278,735</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,278,735</b>
<b>00302 - Parliamentary Business</b>	1,278,735
<b>00302001- Legislative Services</b>	<b>1,278,735</b>
<i>085101 - Internal management of the organisation</i>	1,278,735
2210515 - Foreign Travel Cost and Expenses	511,494
<b>22105 - Travel and Transport</b>	511,494
2210709 - Seminars/Conferences/Workshops - Domestic	767,241
<b>22107 - Training, Seminar and Conference Cost</b>	767,241



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104010 - Government Assurances

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104010 - Government Assurances</b>	<b>852,490</b>
<b>11001 - Central GoG &amp; CF</b>	<b>852,490</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>852,490</b>
<b>00302 - Parliamentary Business</b>	852,490
<b>00302003- Representation and Constituency Services</b>	<b>852,490</b>
<i>085101 - Internal management of the organisation</i>	852,490
2210515 - Foreign Travel Cost and Expenses	340,996
<b>22105 - Travel and Transport</b>	340,996
2210709 - Seminars/Conferences/Workshops - Domestic	511,494
<b>22107 - Training, Seminar and Conference Cost</b>	511,494



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104011 - Standing Orders

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104011 - Standing Orders</b>	<b>994,572</b>
<b>11001 - Central GoG &amp; CF</b>	<b>994,572</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>994,572</b>
<b>00302 - Parliamentary Business</b>	994,572
<b>00302003- Representation and Constituency Services</b>	<b>994,572</b>
<i>085101 - Internal management of the organisation</i>	994,572
2210515 - Foreign Travel Cost and Expenses	397,829
<b>22105 - Travel and Transport</b>	397,829
2210709 - Seminars/Conferences/Workshops - Domestic	596,743
<b>22107 - Training, Seminar and Conference Cost</b>	596,743



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104012 - Subsidiary Legislation

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104012 - Subsidiary Legislation</b>	<b>1,489,624</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,489,624</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,489,624</b>
<b>00302 - Parliamentary Business</b>	1,489,624
<b>00302003- Representation and Constituency Services</b>	<b>1,489,624</b>
<i>085101 - Internal management of the organisation</i>	1,489,624
2210515 - Foreign Travel Cost and Expenses	595,850
<b>22105 - Travel and Transport</b>	595,850
2210709 - Seminars/Conferences/Workshops - Domestic	893,774
<b>22107 - Training, Seminar and Conference Cost</b>	893,774



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104013 - Privileges

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104013 - Privileges</b>	<b>426,245</b>
<b>11001 - Central GoG &amp; CF</b>	<b>426,245</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>426,245</b>
<b>00302 - Parliamentary Business</b>	426,245
<b>00302003- Representation and Constituency Services</b>	<b>426,245</b>
<i>085101 - Internal management of the organisation</i>	426,245
2210515 - Foreign Travel Cost and Expenses	170,498
<b>22105 - Travel and Transport</b>	170,498
2210709 - Seminars/Conferences/Workshops - Domestic	255,747
<b>22107 - Training, Seminar and Conference Cost</b>	255,747



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104014 - House Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104014 - House Committee</b>	<b>1,133,908</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,133,908</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,133,908</b>
<b>00302 - Parliamentary Business</b>	1,133,908
<b>00302001- Legislative Services</b>	<b>1,133,908</b>
<i>085101 - Internal management of the organisation</i>	1,133,908
2210515 - Foreign Travel Cost and Expenses	453,563
<b>22105 - Travel and Transport</b>	453,563
2210709 - Seminars/Conferences/Workshops - Domestic	680,345
<b>22107 - Training, Seminar and Conference Cost</b>	680,345



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104015 - Business Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104015 - Business Committee</b>	<b>2,131,225</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,131,225</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>2,131,225</b>
<b>00302 - Parliamentary Business</b>	2,131,225
<b>00302001- Legislative Services</b>	<b>2,131,225</b>
<i>085101 - Internal management of the organisation</i>	2,131,225
2210515 - Foreign Travel Cost and Expenses	852,490
<b>22105 - Travel and Transport</b>	852,490
2210709 - Seminars/Conferences/Workshops - Domestic	1,278,735
<b>22107 - Training, Seminar and Conference Cost</b>	1,278,735





## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104016 - Appointments

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104016 - Appointments</b>	<b>1,798,270</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,798,270</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,798,270</b>
<b>00302 - Parliamentary Business</b>	1,798,270
<b>00302001- Legislative Services</b>	<b>1,798,270</b>
<i>085101 - Internal management of the organisation</i>	1,798,270
2210515 - Foreign Travel Cost and Expenses	719,308
<b>22105 - Travel and Transport</b>	719,308
2210709 - Seminars/Conferences/Workshops - Domestic	1,078,962
<b>22107 - Training, Seminar and Conference Cost</b>	1,078,962



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104017 - Members Holding Office of Profit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104017 - Members Holding Office of Profit</b>	<b>569,452</b>
<b>11001 - Central GoG &amp; CF</b>	<b>569,452</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>569,452</b>
<b>00302 - Parliamentary Business</b>	569,452
<b>00302001- Legislative Services</b>	<b>569,452</b>
<i>085101 - Internal management of the organisation</i>	569,452
2210515 - Foreign Travel Cost and Expenses	227,781
<b>22105 - Travel and Transport</b>	227,781
2210709 - Seminars/Conferences/Workshops - Domestic	341,671
<b>22107 - Training, Seminar and Conference Cost</b>	341,671



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104018 - Communication

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104018 - Communication</b>	<b>1,278,770</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,278,770</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,278,770</b>
<b>00302 - Parliamentary Business</b>	1,278,770
<b>00302001- Legislative Services</b>	<b>1,278,770</b>
<i>085101 - Internal management of the organisation</i>	1,278,770
2210515 - Foreign Travel Cost and Expenses	511,508
<b>22105 - Travel and Transport</b>	511,508
2210709 - Seminars/Conferences/Workshops - Domestic	767,262
<b>22107 - Training, Seminar and Conference Cost</b>	767,262



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104019 - Education

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104019 - Education</b>	<b>1,423,630</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,423,630</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,423,630</b>
<b>00302 - Parliamentary Business</b>	1,423,630
<b>00302001- Legislative Services</b>	<b>1,423,630</b>
<i>085101 - Internal management of the organisation</i>	1,423,630
2210515 - Foreign Travel Cost and Expenses	569,452
<b>22105 - Travel and Transport</b>	569,452
2210709 - Seminars/Conferences/Workshops - Domestic	854,178
<b>22107 - Training, Seminar and Conference Cost</b>	854,178



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104020 - Defence & Interior

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104020 - Defence &amp; Interior</b>	<b>1,063,976</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,063,976</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,063,976</b>
<b>00302 - Parliamentary Business</b>	1,063,976
<b>00302001- Legislative Services</b>	<b>1,063,976</b>
<i>085101 - Internal management of the organisation</i>	1,063,976
2210515 - Foreign Travel Cost and Expenses	425,590
<b>22105 - Travel and Transport</b>	425,590
2210709 - Seminars/Conferences/Workshops - Domestic	638,386
<b>22107 - Training, Seminar and Conference Cost</b>	638,386



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104021 - Foreign Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104021 - Foreign Affairs</b>	<b>1,418,635</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,418,635</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,418,635</b>
<b>00302 - Parliamentary Business</b>	1,418,635
<b>00302001- Legislative Services</b>	<b>1,418,635</b>
<i>085101 - Internal management of the organisation</i>	1,418,635
2210515 - Foreign Travel Cost and Expenses	567,454
<b>22105 - Travel and Transport</b>	567,454
2210709 - Seminars/Conferences/Workshops - Domestic	851,181
<b>22107 - Training, Seminar and Conference Cost</b>	851,181



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104022 - Food, Agric & Cocoa Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104022 - Food, Agric &amp; Cocoa Affairs</b>	<b>999,038</b>
<b>11001 - Central GoG &amp; CF</b>	<b>999,038</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>999,038</b>
<b>00302 - Parliamentary Business</b>	999,038
<b>00302001- Legislative Services</b>	<b>999,038</b>
<i>085101 - Internal management of the organisation</i>	999,038
2210515 - Foreign Travel Cost and Expenses	399,615
<b>22105 - Travel and Transport</b>	399,615
2210709 - Seminars/Conferences/Workshops - Domestic	599,423
<b>22107 - Training, Seminar and Conference Cost</b>	599,423



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104023 - Lands & Forestry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104023 - Lands &amp; Forestry</b>	<b>999,038</b>
<b>11001 - Central GoG &amp; CF</b>	<b>999,038</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>999,038</b>
<b>00302 - Parliamentary Business</b>	999,038
<b>00302001- Legislative Services</b>	<b>999,038</b>
<i>085101 - Internal management of the organisation</i>	999,038
2210515 - Foreign Travel Cost and Expenses	399,615
<b>22105 - Travel and Transport</b>	399,615
2210709 - Seminars/Conferences/Workshops - Domestic	599,423
<b>22107 - Training, Seminar and Conference Cost</b>	599,423





## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104024 - Roads & Transport

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104024 - Roads &amp; Transport</b>	<b>1,498,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,498,558</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,498,558</b>
<b>00302 - Parliamentary Business</b>	1,498,558
<b>00302001- Legislative Services</b>	<b>1,498,558</b>
<i>085101 - Internal management of the organisation</i>	1,498,558
2210515 - Foreign Travel Cost and Expenses	599,423
<b>22105 - Travel and Transport</b>	599,423
2210709 - Seminars/Conferences/Workshops - Domestic	899,135
<b>22107 - Training, Seminar and Conference Cost</b>	899,135



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104025 - Trade & Industry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104025 - Trade &amp; Industry</b>	<b>1,418,635</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,418,635</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,418,635</b>
<b>00302 - Parliamentary Business</b>	1,418,635
<b>00302001- Legislative Services</b>	<b>1,418,635</b>
<i>085101 - Internal management of the organisation</i>	1,418,635
2210515 - Foreign Travel Cost and Expenses	567,454
<b>22105 - Travel and Transport</b>	567,454
2210709 - Seminars/Conferences/Workshops - Domestic	851,181
<b>22107 - Training, Seminar and Conference Cost</b>	851,181



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104026 - Works & Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104026 - Works &amp; Housing</b>	<b>1,398,654</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,398,654</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,398,654</b>
<b>00302 - Parliamentary Business</b>	1,398,654
<b>00302001- Legislative Services</b>	<b>1,398,654</b>
<i>085101 - Internal management of the organisation</i>	1,398,654
2210515 - Foreign Travel Cost and Expenses	559,462
<b>22105 - Travel and Transport</b>	559,462
2210709 - Seminars/Conferences/Workshops - Domestic	839,192
<b>22107 - Training, Seminar and Conference Cost</b>	839,192



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104027 - Youth & Sports

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104027 - Youth &amp; Sports</b>	<b>1,798,270</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,798,270</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,798,270</b>
<b>00302 - Parliamentary Business</b>	1,798,270
<b>00302001- Legislative Services</b>	<b>1,798,270</b>
<i>085101 - Internal management of the organisation</i>	1,798,270
2210515 - Foreign Travel Cost and Expenses	719,308
<b>22105 - Travel and Transport</b>	719,308
2210709 - Seminars/Conferences/Workshops - Domestic	1,078,962
<b>22107 - Training, Seminar and Conference Cost</b>	1,078,962



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104028 - Constitutional, legal & Parl. Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104028 - Constitutional, legal &amp; Parl. Affairs</b>	<b>1,798,270</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,798,270</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,798,270</b>
<b>00302 - Parliamentary Business</b>	1,798,270
<b>00302001- Legislative Services</b>	<b>1,798,270</b>
<i>085101 - Internal management of the organisation</i>	1,798,270
2210515 - Foreign Travel Cost and Expenses	719,308
<b>22105 - Travel and Transport</b>	719,308
2210709 - Seminars/Conferences/Workshops - Domestic	1,078,962
<b>22107 - Training, Seminar and Conference Cost</b>	1,078,962



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104029 - Health Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104029 - Health Committee</b>	<b>999,038</b>
<b>11001 - Central GoG &amp; CF</b>	<b>999,038</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>999,038</b>
<b>00302 - Parliamentary Business</b>	999,038
<b>00302001- Legislative Services</b>	<b>999,038</b>
<i>085101 - Internal management of the organisation</i>	999,038
2210515 - Foreign Travel Cost and Expenses	399,615
<b>22105 - Travel and Transport</b>	399,615
2210709 - Seminars/Conferences/Workshops - Domestic	599,423
<b>22107 - Training, Seminar and Conference Cost</b>	599,423



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104030 - Mines & Energy

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104030 - Mines &amp; Energy</b>	<b>999,038</b>
<b>11001 - Central GoG &amp; CF</b>	<b>999,038</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>999,038</b>
<b>00302 - Parliamentary Business</b>	999,038
<b>00302001- Legislative Services</b>	<b>999,038</b>
<i>085101 - Internal management of the organisation</i>	999,038
2210515 - Foreign Travel Cost and Expenses	399,615
<b>22105 - Travel and Transport</b>	399,615
2210709 - Seminars/Conferences/Workshops - Domestic	599,423
<b>22107 - Training, Seminar and Conference Cost</b>	599,423



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104031 - Special/Adhoc

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104031 - Special/Adhoc</b>	<b>1,398,654</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,398,654</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,398,654</b>
<b>00302 - Parliamentary Business</b>	1,398,654
<b>00302001- Legislative Services</b>	<b>1,398,654</b>
<i>085101 - Internal management of the organisation</i>	1,398,654
2210515 - Foreign Travel Cost and Expenses	559,462
<b>22105 - Travel and Transport</b>	559,462
2210709 - Seminars/Conferences/Workshops - Domestic	839,192
<b>22107 - Training, Seminar and Conference Cost</b>	839,192





## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105001 - Table Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105001 - Table Office</b>	<b>522,044</b>
<b>11001 - Central GoG &amp; CF</b>	<b>522,044</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>522,044</b>
<b>00302 - Parliamentary Business</b>	522,044
<b>00302001- Legislative Services</b>	<b>522,044</b>
<i>085101 - Internal management of the organisation</i>	522,044
2210515 - Foreign Travel Cost and Expenses	208,817
<b>22105 - Travel and Transport</b>	208,817
2210709 - Seminars/Conferences/Workshops - Domestic	313,226
<b>22107 - Training, Seminar and Conference Cost</b>	313,226



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105002 - Journals

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105002 - Journals</b>	<b>279,666</b>
<b>11001 - Central GoG &amp; CF</b>	<b>279,666</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>279,666</b>
<b>00302 - Parliamentary Business</b>	279,666
<b>00302001- Legislative Services</b>	<b>279,666</b>
<i>085101 - Internal management of the organisation</i>	279,666
2210515 - Foreign Travel Cost and Expenses	111,866
<b>22105 - Travel and Transport</b>	111,866
2210709 - Seminars/Conferences/Workshops - Domestic	167,800
<b>22107 - Training, Seminar and Conference Cost</b>	167,800



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105003 - Parliamentary Relations

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105003 - Parliamentary Relations</b>	<b>17,310,231</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,310,231</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>17,310,231</b>
<b>00302 - Parliamentary Business</b>	16,625,592
<b>00302005- Inter-parliamentary Associations</b>	<b>16,625,592</b>
<i>085102 - Local &amp; international affiliations</i>	16,625,592
2210515 - Foreign Travel Cost and Expenses	16,625,592
<b>22105 - Travel and Transport</b>	16,625,592
<b>00303 - Information Support Services</b>	684,639
<b>00303003- Parliamentary Relations &amp; Public Affairs</b>	<b>684,639</b>
<i>085101 - Internal management of the organisation</i>	684,639
2210515 - Foreign Travel Cost and Expenses	273,856
<b>22105 - Travel and Transport</b>	273,856
2210709 - Seminars/Conferences/Workshops - Domestic	410,783
<b>22107 - Training, Seminar and Conference Cost</b>	410,783



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105004 - Legislative and Legal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105004 - Legislative and Legal</b>	<b>279,666</b>
<b>11001 - Central GoG &amp; CF</b>	<b>279,666</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>279,666</b>
<b>00302 - Parliamentary Business</b>	279,666
<b>00302002- Financial Oversight</b>	<b>279,666</b>
<i>085101 - Internal management of the organisation</i>	279,666
2210515 - Foreign Travel Cost and Expenses	111,866
<b>22105 - Travel and Transport</b>	111,866
2210709 - Seminars/Conferences/Workshops - Domestic	167,800
<b>22107 - Training, Seminar and Conference Cost</b>	167,800



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105005 - Speakers Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105005 - Speakers Secretariat</b>	<b>1,707,996</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,707,996</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>1,707,996</b>
<b>00302 - Parliamentary Business</b>	1,707,996
<b>00302001- Legislative Services</b>	<b>1,260,530</b>
<i>085101 - Internal management of the organisation</i>	1,260,530
2210515 - Foreign Travel Cost and Expenses	504,212
<b>22105 - Travel and Transport</b>	504,212
2210709 - Seminars/Conferences/Workshops - Domestic	756,318
<b>22107 - Training, Seminar and Conference Cost</b>	756,318
<b>00302002- Financial Oversight</b>	<b>447,466</b>
<i>085101 - Internal management of the organisation</i>	447,466
2210515 - Foreign Travel Cost and Expenses	178,986
<b>22105 - Travel and Transport</b>	178,986
2210709 - Seminars/Conferences/Workshops - Domestic	268,480
<b>22107 - Training, Seminar and Conference Cost</b>	268,480



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105006 - Majority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105006 - Majority Caucus</b>	<b>3,698,879</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,698,879</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>3,698,879</b>
<b>00302 - Parliamentary Business</b>	3,698,879
<b>00302004- Parliamentary Caucuses</b>	<b>3,698,879</b>
<i>085101 - Internal management of the organisation</i>	3,698,879
2210515 - Foreign Travel Cost and Expenses	1,479,552
<b>22105 - Travel and Transport</b>	1,479,552
2210709 - Seminars/Conferences/Workshops - Domestic	2,219,327
<b>22107 - Training, Seminar and Conference Cost</b>	2,219,327



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105007 - Minority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105007 - Minority Caucus</b>	<b>2,630,258</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,630,258</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>2,630,258</b>
<b>00302 - Parliamentary Business</b>	2,630,258
<b>00302004- Parliamentary Caucuses</b>	<b>2,630,258</b>
<i>085101 - Internal management of the organisation</i>	2,630,258
2210515 - Foreign Travel Cost and Expenses	1,052,103
<b>22105 - Travel and Transport</b>	1,052,103
2210709 - Seminars/Conferences/Workshops - Domestic	1,578,155
<b>22107 - Training, Seminar and Conference Cost</b>	1,578,155



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030106001 - Service related Expenditures</b>	<b>323,316,450</b>
<b>11001 - Central GoG &amp; CF</b>	<b>323,316,450</b>
<b>120101 - Strengthen Ghs relations &amp; parttion in regional &amp; int affairs</b>	<b>181,404,320</b>
<b>00301 - Management and Administration</b>	178,949,239
<b>00301001- General Administration</b>	<b>177,924,071</b>
<i>003001 - Legislative Services</i>	425,184
2821001 - Insurance and compensation	425,184
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	425,184
<i>085101 - Internal management of the organisation</i>	33,319,438
2210101 - Printed Material and Stationery	8,833,835
2210103 - Refreshment Items	3,873,320
<b>22101 - Materials and Office Consumables</b>	12,707,155
2210515 - Foreign Travel Cost and Expenses	8,833,835
<b>22105 - Travel and Transport</b>	8,833,835
2210606 - Maintenance of General Equipment	4,416,918
<b>22106 - Repairs and Maintenance</b>	4,416,918
2210709 - Seminars/Conferences/Workshops - Domestic	7,361,529
<b>22107 - Training, Seminar and Conference Cost</b>	7,361,529
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	144,179,450
3111103 - Bungalows/Flats	7,111,548
<b>31111 - Residential Buildings</b>	7,111,548
3111204 - Office Buildings	124,569,804
<b>31112 - Nonresidential buildings</b>	124,569,804
3112101 - Motor Vehicle	11,765,098
<b>31121 - Transport equipment</b>	11,765,098





## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana  
**Department:** 00301 - Gen. Admin  
**Organisation:** 0030106001 - Service related Expenditures  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

3112206 - Plant and Machinery	733,000
<b>31122 - Other machinery and equipment</b>	733,000
<b>00301002- Finance</b>	<b>512,584</b>
<i>085101 - Internal management of the organisation</i>	512,584
2210515 - Foreign Travel Cost and Expenses	205,034
<b>22105 - Travel and Transport</b>	205,034
2210709 - Seminars/Conferences/Workshops - Domestic	307,550
<b>22107 - Training, Seminar and Conference Cost</b>	307,550
<b>00301004- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>512,584</b>
<i>085101 - Internal management of the organisation</i>	512,584
2210515 - Foreign Travel Cost and Expenses	205,034
<b>22105 - Travel and Transport</b>	205,034
2210709 - Seminars/Conferences/Workshops - Domestic	307,550
<b>22107 - Training, Seminar and Conference Cost</b>	307,550
<b>00302 - Parliamentary Business</b>	<b>2,455,081</b>
<b>00302003- Representation and Constituency Services</b>	<b>2,455,081</b>
<i>085101 - Internal management of the organisation</i>	2,455,081
2210515 - Foreign Travel Cost and Expenses	1,962,089
<b>22105 - Travel and Transport</b>	1,962,089
2210709 - Seminars/Conferences/Workshops - Domestic	492,992
<b>22107 - Training, Seminar and Conference Cost</b>	492,992
<b>Unspecified Policy</b>	<b>141,912,130</b>
<b>00301 - Management and Administration</b>	141,912,130
<b>00301001- General Administration</b>	<b>141,912,130</b>
<i>Unspecified Operations</i>	141,912,130



## 2018 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	73,302,530
2111105 - Secondment	1,441,974
2111106 - Limited Engagements	14,463,182
<b>21111 - Non Established Post</b>	<b>15,905,156</b>
2111203 - Car Maintenance Allowance	500,001
2111213 - Watchman Allowance	6,427,184
2111226 - Duty Allowance	4,168,818
2111227 - Clothing Allowance	1,800,000
2111234 - Fuel Allowance	2,200,000
2111236 - Housing Subsidy/Allowance	29,537,571
2111237 - Risk Allowance	2,779,212
2111241 - Per Diem and Inconvenience Allowance	2,239,000
2111245 - Domestic Servants Allowance	200,000
2111247 - Utility Allowance	850,000
<b>21112 - Other Allowances</b>	<b>50,701,786</b>
2121001 - 13 Percent SSF Contribution	2,002,657
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>2,002,657</b>