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2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010101001 - Gen. Admin	100,932,669
11001 - Central GoG & CF	98,823,769
110105 - Professlise & modernise Public institutions to be respive & efficient	17,154,175
00101 - Management and Administration	17,154,175
00101001- General Administration	17,154,175
<i>001006 - Executive Support Services</i>	17,154,175
2210101 - Printed Material and Stationery	1,500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	500,000
2210105 - Drugs	20,000
2210106 - Oils and Lubricants	100,000
2210107 - Electrical Accessories	200,000
2210111 - Other Office Materials and Consumables	1,500,000
2210112 - Uniform and Protective Clothing	50,000
2210119 - Household Items	50,000
2210120 - Purchase of Petty Tools/Implements	100,000
22101 - Materials and Office Consumables	4,520,000
2210201 - Electricity charges	600,000
2210202 - Water	400,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	1,000,000
22102 - Utilities	2,300,000
2210301 - Cleaning Materials	500,000
2210302 - Contract Cleaning Service Charges	2,000,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22103 - General Cleaning	2,500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	2,000,000
2210509 - Other Travel and Transportation	500,000
2210510 - Other Night allowances	200,000
22105 - Travel and Transport	3,200,000
2210603 - Repairs of Office Buildings	400,000
2210604 - Maintenance of Furniture and Fixtures	500,000
2210605 - Maintenance of Machinery and Plant	200,000
22106 - Repairs and Maintenance	1,100,000
2210706 - Library and Subscription	78,392
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	500,000
22107 - Training, Seminar and Conference Cost	1,078,392
2210803 - Other Consultancy Expenses	300,000
2210805 - Consultants Materials and Consumables	1,155,783
22108 - Consultancy Expenses	1,455,783
2210903 - Head of State End of Year Activities	1,000,000
22109 - Special Services	1,000,000
Unspecified Policy	81,669,594
00101 - Management and Administration	81,669,594
00101001- General Administration	81,669,594
<i>Unspecified Operations</i>	81,669,594
2111001 - Established Post	74,741,707



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	200,000
2111220 - Top-Up Allowance	50,000
2111223 - Basic PE Related Allowances	3,000,000
2111226 - Duty Allowance	3,000,000
2111238 - Overtime Allowance	400,000
2111239 - Tools Allowance	50,000
2111249 - Responsibility Allowance	127,887
21112 - Other Allowances	6,827,887
2121004 - End of Service Benefit (ESB/Ex-Gratia)	100,000
2121 - Actual social contributions (National Pension Contribution)	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,108,900
110105 - Professlise & modernise Public institutions to be respive & efficient	2,108,900
00101 - Management and Administration	2,108,900
00101001- General Administration	2,108,900
<i>001006 - Executive Support Services</i>	2,108,900
2210102 - Office Facilities, Supplies and Accessories	2,108,900
22101 - Materials and Office Consumables	2,108,900



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010102001 - Office of the Chief Of Staff (COS)
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010102001 - Office of the Chief Of Staff (COS)	149,068,265
11001 - Central GoG & CF	149,068,265
110105 - Professionalise & modernise Public institutions to be responsive & efficient	149,068,265
00101 - Management and Administration	149,068,265
00101001- General Administration	149,068,265
<i>001006 - Executive Support Services</i>	149,068,265
2210502 - Maintenance and Repairs - Official Vehicles	1,193,094
2210503 - Fuel and Lubricants - Official Vehicles	5,000,000
2210515 - Foreign Travel Cost and Expenses	20,000,000
22105 - Travel and Transport	26,193,094
2210705 - Hotel Accommodation	5,000,000
2210708 - Refreshments	1,903,453
22107 - Training, Seminar and Conference Cost	6,903,453
2210902 - Official Celebrations	5,371,718
2210909 - Operational Enhancement Expenses	10,000,000
22109 - Special Services	15,371,718
2821010 - Contributions	600,000
2821 - Current (Miscellaneous other expense) - General Expenses	600,000
3111204 - Office Buildings	10,000,000
31112 - Nonresidential buildings	10,000,000
3112101 - Motor Vehicle	50,000,000
31121 - Transport equipment	50,000,000
3112206 - Plant and Machinery	10,000,000
31122 - Other machinery and equipment	10,000,000
3113108 - Furniture and Fittings	30,000,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010102001 - Office of the Chief Of Staff (COS)

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	30,000,000
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2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010103001 - Vice-Presidents Secretariat
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010103001 - Vice-Presidents Secretariat	5,226,250
11001 - Central GoG & CF	5,226,250
110105 - Professionalise & modernise Public institutions to be responsive & efficient	5,226,250
00101 - Management and Administration	5,226,250
00101002- Finance	5,226,250
<i>001006 - Executive Support Services</i>	5,226,250
2210101 - Printed Material and Stationery	226,250
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	200,000
2210111 - Other Office Materials and Consumables	500,000
22101 - Materials and Office Consumables	1,226,250
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210513 - Local Hotel Accommodation	1,000,000
22105 - Travel and Transport	2,000,000
2210909 - Operational Enhancement Expenses	2,000,000
22109 - Special Services	2,000,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010104001 - Cabinet Secretariat	1,949,250
11001 - Central GoG & CF	1,949,250
110105 - Professionalise & modernise Public institutions to be responsive & efficient	1,949,250
00101 - Management and Administration	1,949,250
00101002- Finance	1,949,250
<i>001006 - Executive Support Services</i>	1,949,250
2210101 - Printed Material and Stationery	520,500
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	578,750
22101 - Materials and Office Consumables	1,599,250
2210404 - Hotel Accommodations	50,000
22104 - Rentals/Lease	50,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22105 - Travel and Transport	300,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010106001 - Press Secretariat	226,000
11001 - Central GoG & CF	226,000
110105 - Professlise & modernise Public institutions to be respive & efficient	226,000
00101 - Management and Administration	226,000
00101001- General Administration	226,000
<i>001006 - Executive Support Services</i>	226,000
2210509 - Other Travel and Transportation	226,000
22105 - Travel and Transport	226,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010107001 - Millennium Development Authority (MiDA)

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0010107001 - Millennium Development Authority (MiDA)	169,500
11001 - Central GoG & CF	169,500
080501 - Accelerate economic integration with other regional and sub-regional bl	169,500
00105 - Investment Promotion Management	169,500
00105002- Pro- Poor Interventions	169,500
<i>001007 - Investment Promotions</i>	169,500
2210103 - Refreshment Items	50,000
22101 - Materials and Office Consumables	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	69,500
22107 - Training, Seminar and Conference Cost	69,500
2210803 - Other Consultancy Expenses	50,000
22108 - Consultancy Expenses	50,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010108001 - African Fund for BIO Fuels Development (AFUDID)

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

0010108001 - African Fund for BIO Fuels Development (AFUDID)	307,115
11001 - Central GoG & CF	307,115
080501 - Accelerate economic integration with other regional and sub-regional bl	45,200
00105 - Investment Promotion Management	45,200
00105003- Investment Promotion	45,200
<i>001007 - Investment Promotions</i>	45,200
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	2,000
22101 - Materials and Office Consumables	3,200
2210201 - Electricity charges	10,000
2210202 - Water	3,800
2210203 - Telecommunications	3,000
22102 - Utilities	16,800
2210401 - Office Accommodations	20,000
22104 - Rentals/Lease	20,000
2210503 - Fuel and Lubricants - Official Vehicles	5,200
22105 - Travel and Transport	5,200
Unspecified Policy	261,915
00105 - Investment Promotion Management	261,915
00105003- Investment Promotion	261,915
<i>Unspecified Operations</i>	261,915
2111001 - Established Post	86,883
2111106 - Limited Engagements	100,000
21111 - Non Established Post	100,000
2111223 - Basic PE Related Allowances	75,032



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010108001 - African Fund for BIO Fuels Development (AFUDID)

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

21112 - Other Allowances	75,032
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2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010109001 - State Enterprises Commission (SEC)
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0010109001 - State Enterprises Commission (SEC)	2,400,652
11001 - Central GoG & CF	2,400,652
080501 - Accelerate economic integration with other regional and sub-regional bl	480,250
00105 - Investment Promotion Management	480,250
00105003- Investment Promotion	480,250
<i>001007 - Investment Promotions</i>	480,250
2210101 - Printed Material and Stationery	46,400
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	34,200
22101 - Materials and Office Consumables	125,600
2210201 - Electricity charges	10,000
2210202 - Water	12,000
2210203 - Telecommunications	7,000
2210204 - Postal Charges	2,340
2210205 - Sanitation Charges	1,800
22102 - Utilities	33,140
2210502 - Maintenance and Repairs - Official Vehicles	42,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	15,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	10,000
22105 - Travel and Transport	94,000
2210603 - Repairs of Office Buildings	49,000
2210604 - Maintenance of Furniture and Fixtures	25,500



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010109001 - State Enterprises Commission (SEC)
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	7,250
22106 - Repairs and Maintenance	86,750
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	7,500
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	10,000
22107 - Training, Seminar and Conference Cost	72,500
2210801 - Local Consultants Fees	47,500
2210802 - External Consultants Fees	16,760
22108 - Consultancy Expenses	64,260
2211101 - Bank Charges	1,000
2211103 - Audit Fees	3,000
22111 - Other Charges and Fees	4,000
Unspecified Policy	1,920,402
00105 - Investment Promotion Management	1,920,402
00105003- Investment Promotion	1,920,402
<i>Unspecified Operations</i>	1,920,402
2111001 - Established Post	703,915
2111203 - Car Maintenance Allowance	28,800
2111223 - Basic PE Related Allowances	38,650
2111225 - Boards /Committees /Commissions Allownace	702,300



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010109001 - State Enterprises Commission (SEC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	82,493
2111229 - Acting Allowance	46,000
2111233 - Entertainment Allowance	6,000
2111234 - Fuel Allowance	207,000
2111235 - Guide Allowance	7,684
2111241 - Per Diem and Inconvenience Allowance	12,500
2111247 - Utility Allowance	16,560
2111248 - Special Allowance/Honorarium	68,500
21112 - Other Allowances	1,216,487



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0010110001 - Divestiture Implementation Committee (DIC)	1,012,451
11001 - Central GoG & CF	1,012,451
080501 - Accelerate economic integration with other regional and sub-regional bl	197,750
00105 - Investment Promotion Management	197,750
00105003- Investment Promotion	197,750
<i>001007 - Investment Promotions</i>	197,750
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,600
2210103 - Refreshment Items	7,000
2210105 - Drugs	2,080
22101 - Materials and Office Consumables	17,680
2210201 - Electricity charges	18,000
2210202 - Water	6,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	7,200
2210205 - Sanitation Charges	1,800
2210206 - Armed Guard and Security	2,000
2210207 - Fire Fighting Accessories	920
22102 - Utilities	39,920
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	4,000
22103 - General Cleaning	12,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	44,250



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	5,000
22105 - Travel and Transport	89,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	21,000
2210705 - Hotel Accommodation	6,000
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	2,000
22107 - Training, Seminar and Conference Cost	32,000
2210804 - Contract appointments	4,020
22108 - Consultancy Expenses	4,020
2211101 - Bank Charges	2,880
22111 - Other Charges and Fees	2,880
Unspecified Policy	814,701
00105 - Investment Promotion Management	814,701
00105003- Investment Promotion	814,701
<i>Unspecified Operations</i>	814,701
2111001 - Established Post	170,184
2111102 - Monthly paid and casual labour	52,000
21111 - Non Established Post	52,000
2111201 - Motorbike Allowance	20,200
2111203 - Car Maintenance Allowance	14,400
2111204 - Bereavement Allowance	8,000
2111212 - Commuted Leave Allowance	34,955
2111216 - Rotational Head of Department Allowance	9,600
2111221 - Training Allowance	24,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees /Commissions Allownace	52,800
2111227 - Clothing Allowance	27,218
2111229 - Acting Allowance	21,970
2111232 - Professional Allowance	52,000
2111233 - Entertainment Allowance	34,955
2111234 - Fuel Allowance	62,400
2111236 - Housing Subsidy/Allowance	8,400
2111238 - Overtime Allowance	151,323
2111248 - Special Allowance/Honorarium	30,000
2111251 - Cost of Living Allowance (COLA)	14,160
21112 - Other Allowances	566,381
2121001 - 13 Percent SSF Contribution	26,136
2121 - Actual social contributions (National Pension Contribution)	26,136



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination and Delivery Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010113001 - Policy Coordination and Delivery Unit	141,250
11001 - Central GoG & CF	141,250
110105 - Professionalise & modernise Public institutions to be responsive & efficient	141,250
00101 - Management and Administration	141,250
00101004- Research; Information Monitoring and Evaluation	141,250
<i>001006 - Executive Support Services</i>	141,250
2210102 - Office Facilities, Supplies and Accessories	91,250
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	141,250



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Council of State
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010501001 - Council of State	6,648,792
11001 - Central GoG & CF	6,648,792
110105 - Professionalise & modernise Public institutions to be responsive & efficient	553,700
00101 - Management and Administration	553,700
00101005 - State Advisory and Support or presidency Advisory and Support	553,700
<i>001006 - Executive Support Services</i>	553,700
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	71,200
2210103 - Refreshment Items	60,000
2210106 - Oils and Lubricants	30,000
2210111 - Other Office Materials and Consumables	10,000
2210119 - Household Items	4,000
22101 - Materials and Office Consumables	200,200
2210201 - Electricity charges	20,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	55,000
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	15,000
22103 - General Cleaning	27,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210512 - Mileage Allowance	20,000
2210514 - Foreign Travel- Per Diem	30,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Council of State

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	65,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	25,000
2210622 - Maintenance of Computer Software	20,000
22106 - Repairs and Maintenance	65,000
2210705 - Hotel Accommodation	15,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	51,500
22107 - Training, Seminar and Conference Cost	141,500
Unspecified Policy	6,095,092
00101 - Management and Administration	6,095,092
00101005- State Advisory and Support or presidency Advisory and Support	6,095,092
<i>Unspecified Operations</i>	6,095,092
2111001 - Established Post	5,833,589
2111203 - Car Maintenance Allowance	7,200
2111205 - Book Subsidy	30,000
2111208 - Funeral Grants	16,000
2111212 - Commuted Leave Allowance	12,755
2111221 - Training Allowance	20,000
2111225 - Boards /Committees /Commissions Allowance	15,250
2111227 - Clothing Allowance	55,330
2111229 - Acting Allowance	5,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Council of State

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	31,168
2111241 - Per Diem and Inconvenience Allowance	22,000
2111248 - Special Allowance/Honorarium	46,800
21112 - Other Allowances	261,503



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - Office of the Chief of State Protocol
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010502001 - Office of the Chief of State Protocol	2,523,410
11001 - Central GoG & CF	2,523,410
110105 - Professlise & modernise Public institutions to be respive & efficient	536,750
00101 - Management and Administration	536,750
00101005- State Advisory and Support or presidency Advisory and Support	536,750
<i>001005 - State Protocol Services</i>	536,750
2210101 - Printed Material and Stationery	30,000
2210111 - Other Office Materials and Consumables	8,833
2210121 - Clothing and Uniform	14,289
22101 - Materials and Office Consumables	53,122
2210201 - Electricity charges	67,000
2210202 - Water	10,000
2210203 - Telecommunications	13,308
2210204 - Postal Charges	10,110
22102 - Utilities	100,418
2210301 - Cleaning Materials	13,011
22103 - General Cleaning	13,011
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	30,577
2210505 - Running Cost - Official Vehicles	27,812
2210510 - Other Night allowances	18,000
2210513 - Local Hotel Accommodation	23,000
22105 - Travel and Transport	124,389
2210603 - Repairs of Office Buildings	8,000
2210604 - Maintenance of Furniture and Fixtures	15,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - Office of the Chief of State Protocol
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	38,000
2210708 - Refreshments	35,000
2210710 - Staff Development	10,000
22107 - Training, Seminar and Conference Cost	45,000
2210901 - Service of the State Protocol	162,810
22109 - Special Services	162,810
Unspecified Policy	1,986,660
00101 - Management and Administration	1,986,660
00101005- State Advisory and Support or presidency Advisory and Support	1,986,660
<i>Unspecified Operations</i>	1,986,660
2111001 - Established Post	1,221,373
2111106 - Limited Engagements	84,534
21111 - Non Established Post	84,534
2111203 - Car Maintenance Allowance	10,800
2111225 - Boards /Committees /Commissions Allownace	94,861
2111226 - Duty Allowance	32,000
2111238 - Overtime Allowance	506,804
2111239 - Tools Allowance	36,288
21112 - Other Allowances	680,753



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Finance & Administration HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0011701001 - Finance & Administration HQ	10,777,675
11001 - Central GoG & CF	10,777,675
090306 - Ensure reduction of new AIDS/STIs infections especially among the vulnerable	9,181,250
00107 - HIV and AIDS Management	9,181,250
00107000- HIV and AIDS Management	9,181,250
001011 - HIV/AIDS Policy Formulation and management	9,181,250
2210709 - Seminars/Conferences/Workshops - Domestic	9,181,250
22107 - Training, Seminar and Conference Cost	9,181,250
Unspecified Policy	1,596,425
00107 - HIV and AIDS Management	1,596,425
00107000- HIV and AIDS Management	1,596,425
Unspecified Operations	1,596,425
2111001 - Established Post	1,136,615
2111102 - Monthly paid and casual labour	459,810
21111 - Non Established Post	459,810



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Gen. Admin
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011801001 - Gen. Admin	1,407,321,777
11001 - Central GoG & CF	951,408,692
090101 - Enhance inclusive & equitable access & partition in edu at all levels	950,718,999
00102 - Institutional Development	950,718,999
00102001- Human Resource Management	950,718,999
<i>001008 - Scholarship and Bursary</i>	950,718,999
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	60,000
2210201 - Electricity charges	60,000
2210202 - Water	8,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	87,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	6,000
22103 - General Cleaning	11,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	15,000
2210510 - Other Night allowances	5,500
2210511 - Local travel cost	20,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Gen. Admin
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	40,000
22105 - Travel and Transport	115,500
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	5,000
22106 - Repairs and Maintenance	25,000
2210710 - Staff Development	40,500
22107 - Training, Seminar and Conference Cost	40,500
2821008 - Awards and Rewards	681,948,731
2821019 - Scholarship and Bursaries	268,431,268
2821 - Current (Miscellaneous other expense) - General Expenses	950,379,999
Unspecified Policy	689,693
00102 - Institutional Development	689,693
00102001- Human Resource Management	689,693
<i>Unspecified Operations</i>	689,693
2111001 - Established Post	623,669
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	10,800
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	6,360
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111238 - Overtime Allowance	25,200
2111245 - Domestic Servants Allowance	6,792
2111247 - Utility Allowance	4,320



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Gen. Admin
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

21112 - Other Allowances	66,024
14002 - Consolidated-Annual Budget Funding Amount-ABFA	455,913,085
090101 - Enhance inclusive & equitable access & partition in edu at all levels	455,913,085
00102 - Institutional Development	455,913,085
00102001- Human Resource Management	455,913,085
001008 - Scholarship and Bursary	455,913,085
2821008 - Awards and Rewards	455,913,085
2821 - Current (Miscellaneous other expense) - General Expenses	455,913,085



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - London Office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011802001 - London Office	1,170,360
11001 - Central GoG & CF	1,170,360
090101 - Enhance inclusive & equitable access & partition in edu at all levels	242,950
00102 - Institutional Development	242,950
00102001- Human Resource Management	242,950
<i>001008 - Scholarship and Bursary</i>	242,950
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	6,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	31,000
2210201 - Electricity charges	48,000
2210202 - Water	10,000
2210203 - Telecommunications	40,000
2210205 - Sanitation Charges	24,000
2210208 - Gas and Heating	24,950
22102 - Utilities	146,950
2210302 - Contract Cleaning Service Charges	10,000
22103 - General Cleaning	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local travel cost	10,000
22105 - Travel and Transport	50,000
2210606 - Maintenance of General Equipment	5,000
22106 - Repairs and Maintenance	5,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - London Office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

Unspecified Policy	927,410
00102 - Institutional Development	927,410
00102001- Human Resource Management	927,410
<i>Unspecified Operations</i>	927,410
2111223 - Basic PE Related Allowances	927,410
21112 - Other Allowances	927,410



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Gen. Admin
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0011901001 - Gen. Admin	212,363,458
11001 - Central GoG & CF	210,194,562
100203 - Provide a multi-purpose digital ID for all citizen & foreign resident	204,000,000
00104 - Security and Safety Management	204,000,000
00104002- National Identification Management	204,000,000
<i>001003 - National Identification Activities</i>	204,000,000
2210101 - Printed Material and Stationery	360,000
2210103 - Refreshment Items	72,000
2210107 - Electrical Accessories	12,000
2210111 - Other Office Materials and Consumables	100,000,000
2210120 - Purchase of Petty Tools/Implements	11,096
22101 - Materials and Office Consumables	100,455,096
2210202 - Water	81,104
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	60,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	72,000
22102 - Utilities	276,104
2210301 - Cleaning Materials	60,000
22103 - General Cleaning	60,000
2210401 - Office Accommodations	75,000
22104 - Rentals/Lease	75,000
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210503 - Fuel and Lubricants - Official Vehicles	486,000
2210510 - Other Night allowances	60,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Gen. Admin
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	105,000
2210515 - Foreign Travel Cost and Expenses	150,000
2210516 - Toll Charges and Tickets	2,800
22105 - Travel and Transport	1,403,800
2210603 - Repairs of Office Buildings	400,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210605 - Maintenance of Machinery and Plant	100,000
2210619 - Repair of Elevator(Lift)	80,000
2210623 - Maintenance of Office Equipment	200,000
2210622 - Maintenance of Computer Software	100,000
22106 - Repairs and Maintenance	920,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	220,000
22107 - Training, Seminar and Conference Cost	320,000
2210804 - Contract appointments	490,000
22108 - Consultancy Expenses	490,000
2210909 - Operational Enhancement Expenses	100,000,000
22109 - Special Services	100,000,000
Unspecified Policy	6,194,562
00104 - Security and Safety Management	6,194,562
00104002- National Identification Management	6,194,562
<i>Unspecified Operations</i>	6,194,562
2111001 - Established Post	2,350,580
2111106 - Limited Engagements	943,982
21111 - Non Established Post	943,982



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Gen. Admin
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	32,400
2111208 - Funeral Grants	12,000
2111213 - Watchman Allowance	13,752
2111225 - Boards /Committees /Commissions Allownace	990,000
2111227 - Clothing Allowance	8,436
2111229 - Acting Allowance	69,295
2111233 - Entertainment Allowance	8,436
2111236 - Housing Subsidy/Allowance	13,474
2111238 - Overtime Allowance	1,574,084
2111243 - Transfer Grants	152,659
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	9,720
21112 - Other Allowances	2,900,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,168,896
100203 - Provide a multi-purpose digital ID for all citizen & foreign resident	2,168,896
00104 - Security and Safety Management	2,168,896
00104002- National Identification Management	2,168,896
<i>001003 - National Identification Activities</i>	2,168,896
2210201 - Electricity charges	1,800,000
2210202 - Water	98,896
2210203 - Telecommunications	240,000
22102 - Utilities	2,138,896
2211304 - Insurance of Vehicles	30,000
22113 - Insurance Premium	30,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0012001001 - General Administration	1,151,131
11001 - Central GoG & CF	1,151,131
091110 - Improve sector institutional capacity	314,705
00102 - Institutional Development	314,705
00102002- Institutional Strengthening	314,705
<i>085101 - Internal management of the organisation</i>	314,705
2210101 - Printed Material and Stationery	10,200
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	14,000
2210105 - Drugs	12,000
2210106 - Oils and Lubricants	16,000
2210111 - Other Office Materials and Consumables	12,000
22101 - Materials and Office Consumables	71,200
2210204 - Postal Charges	1,500
22102 - Utilities	1,500
2210404 - Hotel Accommodations	20,000
22104 - Rentals/Lease	20,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	11,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	21,230



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	800
22105 - Travel and Transport	123,030
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	11,000
22106 - Repairs and Maintenance	26,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210705 - Hotel Accommodation	8,000
2210706 - Library and Subscription	7,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	8,000
22107 - Training, Seminar and Conference Cost	58,000
2210801 - Local Consultants Fees	3,975
2210803 - Other Consultancy Expenses	5,000
2210805 - Consultants Materials and Consumables	5,000
22108 - Consultancy Expenses	13,975
2211101 - Bank Charges	1,000
22111 - Other Charges and Fees	1,000
Unspecified Policy	836,426
00102 - Institutional Development	836,426
00102002- Institutional Strengthening	836,426
<i>Unspecified Operations</i>	836,426
2111001 - Established Post	290,322
2111104 - Recruitment- *Enlistment into Security Forces)	251,055
21111 - Non Established Post	251,055



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	3,600
2111221 - Training Allowance	25,000
2111223 - Basic PE Related Allowances	15,000
2111227 - Clothing Allowance	15,924
2111233 - Entertainment Allowance	15,924
2111234 - Fuel Allowance	56,160
2111236 - Housing Subsidy/Allowance	48,673
2111238 - Overtime Allowance	5,000
2111241 - Per Diem and Inconvenience Allowance	37,000
2111245 - Domestic Servants Allowance	54,408
2111247 - Utility Allowance	18,360
21112 - Other Allowances	295,049



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Gen. Admin (NPC)
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0015001001 - Gen. Admin (NPC)	2,426,529
11001 - Central GoG & CF	2,426,529
110118 - Mainstream devt communication into national devt planning processes	553,700
00102 - Institutional Development	553,700
00102002- Institutional Strengthening	553,700
<i>001020 - National Planning and Coordination</i>	553,700
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	8,000
22101 - Materials and Office Consumables	26,000
2210201 - Electricity charges	32,800
2210202 - Water	8,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	2,200
2210205 - Sanitation Charges	24,000
2210207 - Fire Fighting Accessories	2,500
22102 - Utilities	77,500
2210405 - Rental of Land and Buildings	50,000
22104 - Rentals/Lease	50,000
2210502 - Maintenance and Repairs - Official Vehicles	54,000
2210505 - Running Cost - Official Vehicles	100,000
2210513 - Local Hotel Accommodation	5,000
2210515 - Foreign Travel Cost and Expenses	15,000
22105 - Travel and Transport	174,000
2210623 - Maintenance of Office Equipment	10,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Gen. Admin (NPC)
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	10,000
2210706 - Library and Subscription	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22107 - Training, Seminar and Conference Cost	57,000
2210902 - Official Celebrations	100,000
2210908 - Property Valuation Expenses	10,000
22109 - Special Services	110,000
2211101 - Bank Charges	49,200
22111 - Other Charges and Fees	49,200
Unspecified Policy	1,872,829
00102 - Institutional Development	1,872,829
00102002- Institutional Strengthening	1,872,829
<i>Unspecified Operations</i>	1,872,829
2111001 - Established Post	1,777,165
2111201 - Motorbike Allowance	480
2111202 - Bicycle Maintenance Allowance	1,200
2111203 - Car Maintenance Allowance	18,000
2111213 - Watchman Allowance	8,760
2111229 - Acting Allowance	6,828
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	34,560
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	5,400
21112 - Other Allowances	95,664



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015101001 - Gen. Admin	21,588,406
11001 - Central GoG & CF	1,508,191
080501 - Accelerate economic integration with other regional and sub-regional bl	339,000
00105 - Investment Promotion Management	339,000
00105003- Investment Promotion	339,000
<i>001007 - Investment Promotions</i>	339,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	132,825
22101 - Materials and Office Consumables	232,825
2210201 - Electricity charges	45,525
2210205 - Sanitation Charges	50,000
22102 - Utilities	95,525
2210710 - Staff Development	10,650
22107 - Training, Seminar and Conference Cost	10,650
Unspecified Policy	1,169,191
00105 - Investment Promotion Management	1,169,191
00105003- Investment Promotion	1,169,191
<i>Unspecified Operations</i>	1,169,191
2111001 - Established Post	1,169,191
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,080,215
080501 - Accelerate economic integration with other regional and sub-regional bl	19,087,997
00105 - Investment Promotion Management	19,087,997
00105003- Investment Promotion	19,087,997
<i>001007 - Investment Promotions</i>	19,087,997
2210102 - Office Facilities, Supplies and Accessories	3,000,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,350,000
22107 - Training, Seminar and Conference Cost	5,350,000
2211302 - Insurance of Office Accommodation	8,072,453
22113 - Insurance Premium	8,072,453
3112101 - Motor Vehicle	665,543
31121 - Transport equipment	665,543
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	500,000
31122 - Other machinery and equipment	1,000,000
3113108 - Furniture and Fittings	500,000
31131 - Infrastructure Assets	500,000
3113211 - Computer Software	500,000
31132 - Intangible Fixed Assets	500,000
Unspecified Policy	992,218
00105 - Investment Promotion Management	992,218
00105003- Investment Promotion	992,218
<i>Unspecified Operations</i>	992,218
2111223 - Basic PE Related Allowances	992,218
21112 - Other Allowances	992,218



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015201001 - Gen. Admin	4,556,525
11001 - Central GoG & CF	4,556,525
091110 - Improve sector institutional capacity	556,525
00106 - Regulatory Services	556,525
00106000- Regulatory Services	556,525
<i>085101 - Internal management of the organisation</i>	556,525
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	2,000
2210109 - Spare Parts	5,000
22101 - Materials and Office Consumables	34,000
2210202 - Water	15,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	6,000
2210207 - Fire Fighting Accessories	2,300
22102 - Utilities	43,300
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	10,000
22103 - General Cleaning	20,000
2210401 - Office Accommodations	20,000
2210404 - Hotel Accommodations	35,000
22104 - Rentals/Lease	55,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	30,000
2210514 - Foreign Travel- Per Diem	85,000
2210515 - Foreign Travel Cost and Expenses	30,000
2210516 - Toll Charges and Tickets	1,460
22105 - Travel and Transport	196,460
2210603 - Repairs of Office Buildings	8,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000
22106 - Repairs and Maintenance	18,000
2210701 - Training Materials	5,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210703 - Examination Fees and Expenses	2,000
2210706 - Library and Subscription	41,448
2210707 - Recruitment Expenses	21,875
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	2,000
22107 - Training, Seminar and Conference Cost	127,823
2210801 - Local Consultants Fees	8,500
2210802 - External Consultants Fees	8,000
2210804 - Contract appointments	24,482
22108 - Consultancy Expenses	40,982
2211101 - Bank Charges	960
2211103 - Audit Fees	20,000



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	20,960
Unspecified Policy	4,000,000
00106 - Regulatory Services	4,000,000
00106000- Regulatory Services	4,000,000
<i>Unspecified Operations</i>	4,000,000
2111001 - Established Post	1,795,040
2111201 - Motorbike Allowance	10,000
2111203 - Car Maintenance Allowance	250,000
2111204 - Bereavement Allowance	20,000
2111213 - Watchman Allowance	75,000
2111219 - Steering Committee Allowance	60,000
2111220 - Top-Up Allowance	500,000
2111223 - Basic PE Related Allowances	394,259
2111225 - Boards /Committees /Commissions Allowance	350,000
2111227 - Clothing Allowance	10,000
2111229 - Acting Allowance	10,000
2111232 - Professional Allowance	85,701
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	50,000
2111241 - Per Diem and Inconvenience Allowance	100,000
2111248 - Special Allowance/Honorarium	200,000
2111249 - Responsibility Allowance	80,000
21112 - Other Allowances	2,204,960



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00153 - Savannah Accelerated Development Authority (SADA)
Organisation: 0015301001 - Gen. Admin
Government Function: 70131 - General Personnel Services
Location: 0811302 - Tamale Central

0015301001 - Gen. Admin	4,444,898
11001 - Central GoG & CF	4,444,898
080501 - Accelerate economic integration with other regional and sub-regional bl	56,500
00105 - Investment Promotion Management	56,500
00105002- Pro- Poor Interventions	56,500
<i>001007 - Investment Promotions</i>	56,500
2210101 - Printed Material and Stationery	46,500
22101 - Materials and Office Consumables	46,500
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
Unspecified Policy	4,388,398
00105 - Investment Promotion Management	4,388,398
00105002- Pro- Poor Interventions	4,388,398
<i>Unspecified Operations</i>	4,388,398
2111501 - Established Post Arrears	4,388,398
21115 - Compensation Arrears	4,388,398



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015501001 - Gen. Admin	6,377,267
11001 - Central GoG & CF	6,377,267
080501 - Accelerate economic integration with other regional and sub-regional bl	1,130,000
00105 - Investment Promotion Management	1,130,000
00105002- Pro- Poor Interventions	1,130,000
<i>001012 - Promotion of Small and Medium Enterprises</i>	1,130,000
2210101 - Printed Material and Stationery	65,028
2210107 - Electrical Accessories	798
22101 - Materials and Office Consumables	65,826
2210201 - Electricity charges	81,163
2210202 - Water	6,195
2210203 - Telecommunications	16,201
2210205 - Sanitation Charges	10,952
2210206 - Armed Guard and Security	10,000
22102 - Utilities	124,511
2210401 - Office Accommodations	185,781
2210404 - Hotel Accommodations	1,437
22104 - Rentals/Lease	187,218
2210502 - Maintenance and Repairs - Official Vehicles	44,481
2210503 - Fuel and Lubricants - Official Vehicles	48,886
2210505 - Running Cost - Official Vehicles	365,027
22105 - Travel and Transport	458,394
2210603 - Repairs of Office Buildings	21,235
2210604 - Maintenance of Furniture and Fixtures	479
2210606 - Maintenance of General Equipment	10,714



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	32,428
2210701 - Training Materials	25,065
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	190,359
2210711 - Public Education and Sensitization	46,199
22107 - Training, Seminar and Conference Cost	261,623
Unspecified Policy	5,247,267
00105 - Investment Promotion Management	5,247,267
00105002- Pro- Poor Interventions	5,247,267
<i>Unspecified Operations</i>	5,247,267
2111001 - Established Post	5,247,267



2018 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00156 - Office of the Senior Minister
Organisation: 0015601001 - Secretariat
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0015601001 - Secretariat	6,062,742
11001 - Central GoG & CF	6,062,742
Unspecified Policy	6,062,742
00102 - Institutional Development	6,062,742
00102002- Institutional Strengthening	6,062,742
<i>001006 - Executive Support Services</i>	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,280,100
22107 - Training, Seminar and Conference Cost	3,280,100
3112211 - Office Equipment	1,719,900
31122 - Other machinery and equipment	1,719,900
<i>Unspecified Operations</i>	1,062,742
2111223 - Basic PE Related Allowances	1,062,742
21112 - Other Allowances	1,062,742