



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 045 - Ministry Of Aviation

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>045001 - Management and Administration</b>	816,102	5,000,000	1,000,000	6,816,102											6,816,102
0450011- General Administration and Finance	816,102	1,240,000	1,000,000	3,056,102											3,056,102
0450012- Human Resource		316,000		316,000											316,000
0450013- Policy, Planning, Monitoring and Evaluation		3,444,000		3,444,000											3,444,000
<b>045002 - Aviation Development and Management</b>												10,515,252	42,061,008	52,576,260	52,576,260
0450021- Airport Infrastructure Development and MAintenance												10,515,252	42,061,008	52,576,260	52,576,260
<b>Grand Total</b>	<b>816,102</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>6,816,102</b>								<b>10,515,252</b>	<b>42,061,008</b>	<b>52,576,260</b>	<b>59,392,362</b>