



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 041 - National Labour Commission (NLC)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
041001 - Management And Administration		1,099,998	200,000	1,299,998											1,299,998
0410011 - General Administration		596,928		596,928											596,928
0410012- Finance		196,776		196,776											196,776
0410013- Human Resource Management		282,294	200,000	482,294											482,294
0410015- Statistics; Research; Information And Public Relations		24,000		24,000											24,000
041002 - Labour Dispute Resolution	1,350,516	213,018		1,563,534											1,563,534
0410021- Facilitation; Mediation And Arbitration		150,051		150,051											150,051
0410022- Prosecutions; Enforcement and Compliance.	1,350,516	62,967		1,413,483											1,413,483
Grand Total	1,350,516	1,313,016	200,000	2,863,532											2,863,532