



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 039 - National Development Planning Commission (NDPC)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
039001 - Management and Administration	3,659,281	1,327,870	742,948	5,730,099											5,730,099
0390010- Management and Administration	3,659,281	1,327,870	742,948	5,730,099											5,730,099
039002 - National Development Policy, Planning, Monitoring and Evaluation		4,600,000		4,600,000											4,600,000
0390021- National Policy Formulation		3,820,000		3,820,000											3,820,000
0390022 - National Plan Preparation		130,000		130,000											130,000
0390023 - National Monitoring and Evaluation		650,000		650,000											650,000
Grand Total	3,659,281	5,927,870	742,948	10,330,099											10,330,099