



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

**Entity:** 038 - Ministry Of National Security  
**Year:** 2017 | **Currency:** Value  
**Version 1**

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>038001 - Management and Administration</b>	83,183,081	500,000	1,000,000	84,683,081											84,683,081
0380011- General Administration	83,183,081	367,000	1,000,000	84,550,081											84,550,081
0380013- Human Resource		100,000		100,000											100,000
0380014- Policy, Plannng, Monitoring and Evaluation		20,000		20,000											20,000
0380016- Internal Audit		13,000		13,000											13,000
<b>038002 - Security Advisory Services</b>	46,627,971	40,000,000	4,600,000	91,227,971											91,227,971
0380020- Security Advisory Services	46,627,971	40,000,000	4,600,000	91,227,971											91,227,971
<b>038003 - National Security and Safety Management</b>	101,904,607	40,000,000	8,063,000	149,967,607											149,967,607
0380030- National Security and Safety Management	101,904,607	40,000,000	8,063,000	149,967,607											149,967,607
<b>Grand Total</b>	<b>231,715,659</b>	<b>80,500,000</b>	<b>13,663,000</b>	<b>325,878,659</b>											<b>325,878,659</b>