



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 025 - Ministry of Youth and Sports (MoYS)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
025001 - Management And Administration	1,550,428	13,054,337	1,000,000	15,604,765											15,604,765
0250011 - General Administration	1,550,428	11,314,337	1,000,000	13,864,765											13,864,765
0250013- Human Resource Development		450,000		450,000											450,000
0250014- Policy; Planning; Budgeting; Monitoring; Evaluation		930,000		930,000											930,000
0250015- Statistics; Research; Information And Public Relations		360,000		360,000											360,000
025002 - Youth Services	6,172,130	6,823,001		12,995,130											12,995,130
0250022- Youth Capacity Development	6,172,130	6,823,001		12,995,130											12,995,130
025003 - Sports Development	6,654,495	10,579,754		17,234,249		590,288	485,843	1,076,131							18,310,380
0250032- Sporting Events Management	5,750,000	7,207,412		12,957,412		590,288	485,843	1,076,131							14,033,543
0250033- Sports Human Resource Development	904,494	3,372,342		4,276,836											4,276,836
Grand Total	14,377,052	30,457,092	1,000,000	45,834,144		590,288	485,843	1,076,131							46,910,275