



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 010 - Ministry of Finance (MoF)
 Year: 2017 | Currency: Value
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
010001 - Management And Administration	31,880,125	7,333,966	2,200,000	41,414,091		87,710		87,710							41,501,801
0100011- General Administration And Human Resource	31,880,125	7,253,966	2,200,000	41,334,091		87,710		87,710							41,421,801
0100012- Finance		50,000		50,000											50,000
0100013- Internal Audit		30,000		30,000											30,000
010002 - Economic Policy Management	19,718,505	239,255,903	500,000	259,474,408	4,322,877	2,561,195	529,947	7,414,019		1,900,000		5,242,923	12,971,698	18,214,621	287,003,048
0100021- Real Sector Development		730,000		730,000						1,900,000			987,042	987,042	3,617,042
0100022- Public Investment		340,000		340,000								1,823,944	7,295,778	9,119,722	9,459,722
0100023- Statistics; Economic Research; And Forecasting	18,703,019	17,345,496	300,000	36,348,515								2,000,000		2,000,000	38,348,515
0100024- Financial Sector Development	1,015,486	220,840,407	200,000	222,055,893	4,322,877	2,561,195	529,947	7,414,019				1,418,979	4,688,878	6,107,857	235,577,769
010003 - Revenue Mobilisation		1,070,000		1,070,000								7,261,445	37,045,771	44,307,216	45,377,216
0100031- Domestic Resource Mobilisation And Administration		370,000		370,000								2,291,506	9,166,023	11,457,529	11,827,529
0100032- External Resource Mobilisation		700,000		700,000								4,969,939	27,879,748	32,849,687	33,549,687
010004 - Expenditure Management	163,572,158	16,898,783	1,300,000	181,770,941		4,919,067	1,788,057	6,707,124				2,074,330	8,297,321	10,371,651	198,849,716
0100041- Budget Management		11,610,000	200,000	11,810,000											11,810,000
0100042- Treasury; Payroll And Accounting	162,161,740	3,799,929	800,000	166,761,669		4,919,067	1,788,057	6,707,124				2,074,330	8,297,321	10,371,651	183,840,444
0100043- Public Procurement	1,410,418	1,488,854	300,000	3,199,272											3,199,272
010005 - Public Debt Management		520,000		520,000											520,000
0100050- Public Debt Management		520,000		520,000											520,000
Grand Total	215,170,788	265,078,652	4,000,000	484,249,440	4,322,877	7,567,972	2,318,004	14,208,853		1,900,000		14,578,698	58,314,790	72,893,488	573,251,781