



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice)

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------------------|-------------------|---------------------------|--------------------|------------------|-------------------|----------------|------|--------|--------------------|-------|-------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 033 - Office of the Attorney General and Ministry of Justice) | 59,019,015 | 4,159,475 | 12,000,000 | 75,178,490 | 2,475,139 | 11,015,477 | 2,059,000 | 15,549,616 | | | | | | | 90,728,106 |
| 03301 - Gen. Admin | 3,070,171 | 780,317 | 6,200,000 | 10,050,488 | | | | | | | | | | | 10,050,488 |
| 0330101 - Gen. Admin and Finance | 2,587,947 | 780,317 | 6,200,000 | 9,568,264 | | | | | | | | | | | 9,568,264 |
| 0330101001 - Gen. Admin and Finance | 2,587,947 | 780,317 | 6,200,000 | 9,568,264 | | | | | | | | | | | 9,568,264 |
| 0330102 - PPME | 64,749 | | | 64,749 | | | | | | | | | | | 64,749 |
| 0330102001 - PPME | 64,749 | | | 64,749 | | | | | | | | | | | 64,749 |
| 0330103 - Human Resource Management | 28,280 | | | 28,280 | | | | | | | | | | | 28,280 |
| 0330103001 - Human Resource Management | 28,280 | | | 28,280 | | | | | | | | | | | 28,280 |
| 0330104 - RSIM | 379,052 | | | 379,052 | | | | | | | | | | | 379,052 |
| 0330104001 - RSIM | 379,052 | | | 379,052 | | | | | | | | | | | 379,052 |
| 0330105 - Internal Audit | 10,142 | | | 10,142 | | | | | | | | | | | 10,142 |
| 0330105001 - Internal Audit | 10,142 | | | 10,142 | | | | | | | | | | | 10,142 |
| 03302 - Attorney Generals Department | 26,675,601 | 1,334,510 | 3,500,000 | 31,510,111 | | | | | | | | | | | 31,510,111 |
| 0330201 - Gen. Admin | 20,171,939 | 650,002 | 3,500,000 | 24,321,941 | | | | | | | | | | | 24,321,941 |
| 0330201001 - Gen. Admin | 20,171,939 | 650,002 | 3,500,000 | 24,321,941 | | | | | | | | | | | 24,321,941 |
| 0330202 - Regional Operations | 6,503,662 | 684,508 | | 7,188,170 | | | | | | | | | | | 7,188,170 |
| 0330202002 - Volta Region | 903,225 | 73,063 | | 976,288 | | | | | | | | | | | 976,288 |
| 0330202003 - Eastern Region | 835,650 | 73,064 | | 908,714 | | | | | | | | | | | 908,714 |
| 0330202004 - Central Region | 417,471 | 73,064 | | 490,535 | | | | | | | | | | | 490,535 |
| 0330202005 - Western Region | 390,986 | 73,063 | | 464,049 | | | | | | | | | | | 464,049 |
| 0330202006 - Ashanti Region | 2,259,951 | 100,000 | | 2,359,951 | | | | | | | | | | | 2,359,951 |
| 0330202007 - Brong Ahafo Region | 715,068 | 73,064 | | 788,132 | | | | | | | | | | | 788,132 |
| 0330202008 - Northern Region | 411,248 | 73,064 | | 484,312 | | | | | | | | | | | 484,312 |
| 0330202009 - Upper East Region | 353,890 | 73,063 | | 426,953 | | | | | | | | | | | 426,953 |
| 0330202010 - Upper West Region | 216,174 | 73,063 | | 289,237 | | | | | | | | | | | 289,237 |
| 03303 - Registrar Generals Dept | 3,629,669 | 44,922 | 100,000 | 3,774,591 | | 5,900,000 | 2,059,000 | 7,959,000 | | | | | | | 11,733,591 |



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|---|---------------------------|--------------------|---------|------------|---------------------------|--------------------|-----------|-----------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0330301 - Gen. Admin | 3,629,669 | 44,922 | 100,000 | 3,774,591 | | 5,900,000 | 2,059,000 | 7,959,000 | | | | | | | 11,733,591 |
| 0330301001 - Gen. Admin | 3,629,669 | 44,922 | 100,000 | 3,774,591 | | 5,900,000 | 2,059,000 | 7,959,000 | | | | | | | 11,733,591 |
| 03304 - CopyRight Office | 757,706 | 110,906 | 250,000 | 1,118,612 | | 530,000 | | 530,000 | | | | | | | 1,648,612 |
| 0330401 - Gen. Admin | 757,706 | 110,906 | 250,000 | 1,118,612 | | 530,000 | | 530,000 | | | | | | | 1,648,612 |
| 0330401001 - Gen. Admin | 757,706 | 110,906 | 250,000 | 1,118,612 | | 530,000 | | 530,000 | | | | | | | 1,648,612 |
| 03350 - Economic and Organised Crime Office | 14,068,555 | 945,033 | 550,000 | 15,563,588 | | | | | | | | | | | 15,563,588 |
| 0335011 - Gen. Admin | 14,068,555 | 945,033 | 550,000 | 15,563,588 | | | | | | | | | | | 15,563,588 |
| 0335011001 - Gen. Admin | 14,068,555 | 945,033 | 550,000 | 15,563,588 | | | | | | | | | | | 15,563,588 |
| 03352 - Law Reform Commission | 849,815 | 261,216 | 450,000 | 1,561,031 | | | | | | | | | | | 1,561,031 |
| 0335201 - Gen. Admin | 849,815 | 261,216 | 450,000 | 1,561,031 | | | | | | | | | | | 1,561,031 |
| 0335201001 - Gen. Admin | 849,815 | 261,216 | 450,000 | 1,561,031 | | | | | | | | | | | 1,561,031 |
| 03353 - Council for Law Reporting | 2,962,754 | 125,200 | 400,000 | 3,487,954 | | 538,000 | | 538,000 | | | | | | | 4,025,954 |
| 0335301 - General Admin | 2,962,754 | 125,200 | 400,000 | 3,487,954 | | 538,000 | | 538,000 | | | | | | | 4,025,954 |
| 0335301001 - General Admin | 2,962,754 | 125,200 | 400,000 | 3,487,954 | | 538,000 | | 538,000 | | | | | | | 4,025,954 |
| 03354 - Legal Aid Scheme | 4,486,131 | 483,332 | 450,000 | 5,419,463 | | | | | | | | | | | 5,419,463 |
| 0335411 - Gen. Admin | 4,486,131 | 483,332 | 450,000 | 5,419,463 | | | | | | | | | | | 5,419,463 |
| 0335411001 - Gen. Admin | 4,486,131 | 483,332 | 450,000 | 5,419,463 | | | | | | | | | | | 5,419,463 |
| 03355 - General Legal Council | 2,518,614 | 74,039 | 100,000 | 2,692,653 | 2,475,139 | 4,047,477 | | 6,522,616 | | | | | | | 9,215,269 |
| 0335501 - Gen. Admin | 2,518,614 | 74,039 | 100,000 | 2,692,653 | 2,475,139 | 4,047,477 | | 6,522,616 | | | | | | | 9,215,269 |
| 0335501001 - Gen. Admin | 2,518,614 | 74,039 | 100,000 | 2,692,653 | 2,475,139 | 4,047,477 | | 6,522,616 | | | | | | | 9,215,269 |