



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health (MoH)

Year: 2017 | Currency: Value

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
029 - Ministry of Health (MoH)	2,117,502,279	356,519,625	6,000,000	2,480,021,905	20,019,890	939,647,743	17,587,046	977,254,679		50,000,000		270,548,343	448,327,428	718,875,771	4,226,152,354
02901 - Health Headquarters	212,459,331	350,719,626	6,000,000	569,178,956						50,000,000		44,407,165	448,327,428	492,734,593	1,111,913,549
0290101 - Office of the Minister		342,469,626		342,469,626											342,469,626
0290101001 - Admin		342,469,626		342,469,626											342,469,626
0290102 - Office of the Chief Director		1,090,000		1,090,000											1,090,000
0290102001 - Admin		1,090,000		1,090,000											1,090,000
0290103 - Gen. Admin	1,516,487	1,000,000		2,516,487											2,516,487
0290103001 - Stores Unit	36,649	50,000		86,649											86,649
0290103002 - Estate Management Unit	136,363	50,000		186,363											186,363
0290103003 - Public Relation Unit	425,632	50,000		475,632											475,632
0290103004 - Record Unit	461,504	50,000		511,504											511,504
0290103005 - Transport Unit	456,338	800,000		1,256,338											1,256,338
0290104 - Policy, Planning, Monitoring & Evaluation	404,679	2,700,000	6,000,000	9,104,679						50,000,000		44,407,165	448,327,428	492,734,593	551,839,272
0290104001 - Office of the Director (PPME)	288,838	1,950,000		2,238,838								44,407,165		44,407,165	46,646,002
0290104002 - Policy, Planning & Budget Unit		600,000		600,000											600,000
0290104003 - Biomedical Engineering Unit	115,841	50,000		165,841											165,841
0290104004 - Capital Investment Management Unit		100,000	6,000,000	6,100,000						50,000,000			448,327,428	448,327,428	504,427,428
0290105 - Research, Statistics and Information Management	700,748	100,000		800,748											800,748
0290105001 - Research, Statistics and Information Management		100,000		100,000											100,000
0290105002 - Research, Statistics and Information Management	700,748			700,748											700,748
0290106 - Human Resource Development	203,247,962	200,000		203,447,962											203,447,962
0290106001 - Human Resource Development	203,247,962	200,000		203,447,962											203,447,962
0290107 - Traditional and Alternative Medicine Directorate	114,495	100,000		214,495											214,495
0290107001 - Traditional and Alternative Medicine Directorate	114,495	100,000		214,495											214,495
0290108 - Procurement and Supplies	282,258	1,100,000		1,382,258											1,382,258
0290108001 - Procurement and Supplies	282,258	1,100,000		1,382,258											1,382,258
0290109 - Finance Division	1,164,414	400,000		1,564,414											1,564,414



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0290109002 - Office of Financial Controller	1,164,414	400,000		1,564,414											1,564,414
0290110 - Internal Audit	1,182,078	1,360,000		2,542,078											2,542,078
0290110001 - Internal Audit	1,182,078	1,360,000		2,542,078											2,542,078
0290111 - National Blood Service	3,846,211	200,000		4,046,211											4,046,211
0290111001 - National Blood Service	3,846,211	200,000		4,046,211											4,046,211
02902 - Ghana Health Service (GHS)	998,749,702	3,000,000		1,001,749,702	323,470	606,160,530		606,484,000				226,141,178		226,141,178	1,834,374,880
0290201 - Headquarters	12,620,813	3,000,000		15,620,813	323,470			323,470				20,185,075		20,185,075	36,129,358
0290201001 - Public Health Division	12,620,813			12,620,813											12,620,813
0290201011 - Office of the Director General		3,000,000		3,000,000											3,000,000
0290201012 - GHS Headquarters					323,470			323,470				20,185,075		20,185,075	20,508,545
0290202 - Office of the Regional Director	35,405,321			35,405,321		27,521,085		27,521,085				205,956,103		205,956,103	268,882,510
0290202001 - Greater Accra Region	3,957,548			3,957,548		2,448,344		2,448,344				20,595,610		20,595,610	27,001,503
0290202002 - Volta Region	2,844,490			2,844,490		2,257,414		2,257,414				20,595,610		20,595,610	25,697,514
0290202003 - Eastern Region	1,964,936			1,964,936		5,311,604		5,311,604				20,595,610		20,595,610	27,872,150
0290202004 - Central Region	7,728,667			7,728,667		2,257,414		2,257,414				20,595,610		20,595,610	30,581,690
0290202005 - Western Region	2,331,073			2,331,073		2,257,414		2,257,414				20,595,610		20,595,610	25,184,097
0290202006 - Ashanti Region	189,705			189,705		2,813,658		2,813,658				20,595,610		20,595,610	23,598,974
0290202007 - Brong Ahafo Region	2,246,225			2,246,225		2,257,414		2,257,414				20,595,610		20,595,610	25,099,249
0290202008 - Northern Region	7,034,363			7,034,363		2,257,414		2,257,414				20,595,610		20,595,610	29,887,387
0290202009 - Upper East Region	3,326,276			3,326,276		2,257,414		2,257,414				20,595,610		20,595,610	26,179,300
0290202010 - Upper West Region	3,782,037			3,782,037		2,257,414		2,257,414				20,595,610		20,595,610	26,635,061
0290202011 - Office of the Regional Director						1,145,583		1,145,583							1,145,583
0290203 - Regional Support Services						25,703,447		25,703,447							25,703,447
0290203001 - Greater Accra Region						2,774,221		2,774,221							2,774,221
0290203002 - Volta Region						2,257,414		2,257,414							2,257,414
0290203003 - Eastern Region						2,612,503		2,612,503							2,612,503
0290203004 - Central Region						2,257,414		2,257,414							2,257,414



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290203005 - Western Region						2,257,414		2,257,414							2,257,414
0290203006 - Ashanti Region						2,257,414		2,257,414							2,257,414
0290203007 - Brong Ahafo Region						2,257,414		2,257,414							2,257,414
0290203008 - Northern Region						2,257,414		2,257,414							2,257,414
0290203009 - Upper East Region						2,257,414		2,257,414							2,257,414
0290203010 - Upper West Region						2,257,414		2,257,414							2,257,414
0290203011 - Regional Support Services						2,257,414		2,257,414							2,257,414
0290204 - Regional Hospitals	51,575,533			51,575,533		41,624,022		41,624,022							93,199,555
0290204001 - Greater Accra Region	15,232,100			15,232,100		2,257,414		2,257,414							17,489,514
0290204002 - Volta Region						2,257,414		2,257,414							2,257,414
0290204003 - Eastern Region	11,705,697			11,705,697		2,257,414		2,257,414							13,963,111
0290204004 - Central Region						2,257,414		2,257,414							2,257,414
0290204005 - Western Region						2,257,414		2,257,414							2,257,414
0290204006 - Ashanti Region						14,923,463		14,923,463							14,923,463
0290204007 - Brong Ahafo Region	11,407,497			11,407,497		2,257,414		2,257,414							13,664,911
0290204008 - Northern Region						6,383,837		6,383,837							6,383,837
0290204009 - Upper East Region	7,791,493			7,791,493		2,257,414		2,257,414							10,048,906
0290204010 - Upper West Region	5,438,745			5,438,745		2,257,414		2,257,414							7,696,159
0290204011 - Regional Hospitals						2,257,414		2,257,414							2,257,414
0290205 - Regional Public Health Care Unit						477,326		477,326							477,326
0290205006 - Ashanti Region						477,326		477,326							477,326
0290206 - Regional Clinical Care Unit						812,637		812,637							812,637
0290206003 - Eastern Region						281,610		281,610							281,610
0290206009 - Upper East Region						531,028		531,028							531,028
0290207 - District Health Services	399,456,678			399,456,678		6,086,448		6,086,448							405,543,127
0290207001 - Accra Metropolitan Assembly	32,382,004			32,382,004		3,371,483		3,371,483							35,753,487
0290207002 - Ledzekuku- Krowor Municipal Assemb	1,567,835			1,567,835											1,567,835



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290207005 - Ga East Municipal Assembly	3,873,252			3,873,252											3,873,252
0290207006 - Shai Osudoku Municipal	5,578,478			5,578,478											5,578,478
0290207007 - Weija Municipal Assembly	6,130,199			6,130,199											6,130,199
0290207008 - Tema Metropolitan Assembly	1,325,852			1,325,852		1,161,420		1,161,420							2,487,272
0290207009 - Ashaiman Municipal Assembly	7,299,437			7,299,437											7,299,437
0290207010 - Adenta Municipal Assembly	2,383,019			2,383,019											2,383,019
0290207012 - Akatsi District Assembly	1,971,220			1,971,220											1,971,220
0290207013 - Ho Municipal Assembly	12,989,305			12,989,305											12,989,305
0290207014 - Hohoe Municipal Assembly	1,246,089			1,246,089											1,246,089
0290207015 - Jasikan District Assembly	504,316			504,316											504,316
0290207016 - Biakoye District Assembly	1,387,001			1,387,001											1,387,001
0290207017 - Kadjebi District Assembly	1,448,918			1,448,918											1,448,918
0290207018 - Keta Municipal Assembly	1,162,407			1,162,407											1,162,407
0290207019 - Ketu South District Assembly	2,632,354			2,632,354											2,632,354
0290207020 - Ketu North District Assembly	442,801			442,801											442,801
0290207021 - Krachi East District Assembly	1,663,344			1,663,344											1,663,344
0290207022 - Krachi West District Assembly	1,299,128			1,299,128											1,299,128
0290207023 - Nkwanta South District Assembly	1,257,985			1,257,985											1,257,985
0290207024 - Nkwanta North District Assembly	1,123,580			1,123,580											1,123,580
0290207026 - Sogakope District Assembly	894,405			894,405											894,405
0290207027 - North Dayi District Assembly	2,045,871			2,045,871											2,045,871
0290207028 - South Dayi District Assembly	847,509			847,509											847,509
0290207030 - Akuapim North District Assembly	968,191			968,191											968,191
0290207031 - Akuapim South Municipal Assembly	1,299,586			1,299,586											1,299,586
0290207032 - Asuogyaman District Assembly						479,688		479,688							479,688
0290207033 - Atiwa District Assembly	1,574,105			1,574,105											1,574,105
0290207034 - Birim North District Assembly	2,788,218			2,788,218											2,788,218



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0290207035 - Akyemansa District Assembly	6,338,322			6,338,322											6,338,322
0290207036 - Birim South District Assembly	1,645,618			1,645,618											1,645,618
0290207037 - Birim Central Municipal Assembly	973,410			973,410											973,410
0290207038 - East Akim Municipal Assembly	445,428			445,428											445,428
0290207039 - Fanteakwa District Assembly	535,340			535,340											535,340
0290207040 - Kwaebibirem District Assembly	3,094,534			3,094,534											3,094,534
0290207041 - Kwahu South District Assembly	1,561,967			1,561,967											1,561,967
0290207043 - Kwahu West Municipal Assembly	1,558,121			1,558,121											1,558,121
0290207044 - Lower Manya Krobo District Assembly	1,435,600			1,435,600											1,435,600
0290207045 - Upper Manya Krobo District Assembly	1,208,704			1,208,704											1,208,704
0290207046 - New Juaben Municipal Assembly	5,237,485			5,237,485											5,237,485
0290207047 - Suhum/Krabo/Coaltar District Assembly	5,042,837			5,042,837											5,042,837
0290207048 - West Akim Municipal Assembly	1,005,014			1,005,014		1,073,857		1,073,857							2,078,871
0290207049 - Yilo Krobo District Assembly	2,274,920			2,274,920											2,274,920
0290207050 - Abura/Asebu/Kwamankese District Assembl	2,162,646			2,162,646											2,162,646
0290207051 - Agona West Municipal Assembly	2,258,080			2,258,080											2,258,080
0290207052 - Agona East District Assembly	1,995,339			1,995,339											1,995,339
0290207053 - Ajumako/Enyan/Esiam District Assembly	306,239			306,239											306,239
0290207054 - Asikuma/Odoben/Brakwa District Assembly	2,263,655			2,263,655											2,263,655
0290207055 - Assin North Municipal Assembly	1,285,086			1,285,086											1,285,086
0290207056 - Assin South District Assembly	1,132,518			1,132,518											1,132,518
0290207057 - Effutu Municipal Assembly	814,019			814,019											814,019
0290207058 - Awutu Senya District Assembly	1,587,820			1,587,820											1,587,820
0290207059 - Cape Coast Metropolitan Assembly	6,977,176			6,977,176											6,977,176
0290207062 - Komenda/Edina/Eguafo/Abirem Municpal.	318,859			318,859											318,859
0290207063 - Mfantseman Municipal Assembly	916,618			916,618											916,618
0290207064 - Twifu/Heman/Lower Denkyira District As	522,474			522,474											522,474



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0290207065 - Upper Denkyira East Municipal Assembly	3,743,769			3,743,769											3,743,769
0290207066 - Upper Denkyira West District Assembly	848,998			848,998											848,998
0290207067 - Ahanta West District Assembly	1,833,262			1,833,262											1,833,262
0290207068 - Aowin/Suaman District Assembly	131,576			131,576											131,576
0290207069 - Bia District Assembly	1,701,573			1,701,573											1,701,573
0290207070 - Bibiani/Anhwiaso/Bekwai District Assemb	1,773,615			1,773,615											1,773,615
0290207071 - Jomoro District Assembly	750,130			750,130											750,130
0290207072 - Juabeso District Assembly	2,485,753			2,485,753											2,485,753
0290207074 - Nzema East Municipal Assembly	993,060			993,060											993,060
0290207075 - Ellebelle District Assembly	1,382,887			1,382,887											1,382,887
0290207076 - Sekondi-Takoradi Metropolitan	5,118,697			5,118,697											5,118,697
0290207077 - Shama District Assembly	2,671,008			2,671,008											2,671,008
0290207078 - Sefwi-Wiaso District Assembly	2,628,911			2,628,911											2,628,911
0290207079 - Sefwi Akontombra District Assembly	2,030,021			2,030,021											2,030,021
0290207080 - Wassa Amenfi West District Assembly	4,044,383			4,044,383											4,044,383
0290207081 - Wassa Amenfi East District Assembly	3,803,090			3,803,090											3,803,090
0290207082 - Tarkwa-Nsuaem Municipal Assembly	681,672			681,672											681,672
0290207083 - Prestea-Huni Valley District Assembly	1,168,494			1,168,494											1,168,494
0290207084 - Adansi North District Assembly	4,092,462			4,092,462											4,092,462
0290207085 - Adansi South District Assembly	1,421,000			1,421,000											1,421,000
0290207086 - Bosome Freho District Assembly	1,683,808			1,683,808											1,683,808
0290207087 - Afigya- Sekyere District Assembly	2,821,278			2,821,278											2,821,278
0290207088 - Ahafo Ano North District Assembly	3,099,767			3,099,767											3,099,767
0290207090 - Amansie Central District Assembly	1,911,668			1,911,668											1,911,668
0290207091 - Bekwai Municipal Assembly	1,437,462			1,437,462											1,437,462
0290207092 - Amansie West District Assembly	1,999,611			1,999,611											1,999,611
0290207095 - Asante Akim South District Assembly	1,425,919			1,425,919											1,425,919



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0290207096 - Atwima Mponua District Assembly	1,696,033			1,696,033											1,696,033
0290207097 - Atwima Nwabiagya District Assembly	1,735,822			1,735,822											1,735,822
0290207099 - Ejisu-Juaben Municipal Assembly	2,049,504			2,049,504											2,049,504
0290207100 - Ejura/Sekyedumasi District Assembly	931,531			931,531											931,531
0290207101 - Kwabre East District Assembly	2,730,667			2,730,667											2,730,667
0290207103 - Kumasi Metropolitan Assembly	4,257,545			4,257,545											4,257,545
0290207104 - Obuasi Municipal Assembly	1,808,046			1,808,046											1,808,046
0290207105 - Offinso Municipal Assembly	2,328,945			2,328,945											2,328,945
0290207106 - Offinso North District Assembly	1,427,340			1,427,340											1,427,340
0290207107 - Sekyere East District Assembly	268,696			268,696											268,696
0290207108 - Mampong Municipal Assembly	1,286,259			1,286,259											1,286,259
0290207109 - Atwima ? Kwanwoma District Assembly	2,489,465			2,489,465											2,489,465
0290207110 - Sekyere Central District Assembly	16,964,849			16,964,849											16,964,849
0290207111 - Atebubu/Amantin District Assembly	1,367,533			1,367,533											1,367,533
0290207112 - Asunafo North Municipal Assembly	1,162,589			1,162,589											1,162,589
0290207113 - Asunafo South District Assembly	1,246,043			1,246,043											1,246,043
0290207114 - Asutifi District Assembly	524,680			524,680											524,680
0290207115 - Berekum Municipal Assembly	2,232,806			2,232,806											2,232,806
0290207116 - Dormaa Municipal Assembly	1,494,005			1,494,005											1,494,005
0290207117 - Dormaa East District Assembly	1,859,311			1,859,311											1,859,311
0290207118 - Jaman North District Assembly	1,294,147			1,294,147											1,294,147
0290207119 - Jaman South District Assembly	546,993			546,993											546,993
0290207120 - Kintampo Municipal Assembly	2,130,639			2,130,639											2,130,639
0290207121 - Kintampo South District Assembly	10,461			10,461											10,461
0290207122 - Nkoranza South District Assembly	284,335			284,335											284,335
0290207123 - Nkoranza North District Assembly	1,248,286			1,248,286											1,248,286
0290207124 - Pru District Assembly	1,295,037			1,295,037											1,295,037



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0290207125 - Sene District Assembly	2,356,113			2,356,113											2,356,113
0290207126 - Sunyani Municipal Assembly	17,875,413			17,875,413											17,875,413
0290207127 - Sunyani West District Assembly	2,775,094			2,775,094											2,775,094
0290207128 - Tain District Assembly	1,366,142			1,366,142											1,366,142
0290207129 - Tano North District Assembly	1,593,995			1,593,995											1,593,995
0290207130 - Tano South District Assembly	1,348,561			1,348,561											1,348,561
0290207131 - Techiman Municipal Assembly	2,647,286			2,647,286											2,647,286
0290207132 - Wenchi Municipal Assembly	1,747,249			1,747,249											1,747,249
0290207133 - Bole District Assembly	1,978,109			1,978,109											1,978,109
0290207135 - Central Gonja District Assembly	2,177,929			2,177,929											2,177,929
0290207136 - East Gonja District Assembly	1,021,422			1,021,422											1,021,422
0290207137 - Kpandai District Assembly	728,233			728,233											728,233
0290207138 - East Mamprusi District Assembly	1,677,629			1,677,629											1,677,629
0290207139 - Gushiegu District Assembly	932,147			932,147											932,147
0290207140 - Karaga District Assembly	2,159,915			2,159,915											2,159,915
0290207142 - Nanumba South District Assembly	1,020,746			1,020,746											1,020,746
0290207143 - Saboba District Assembly	1,792,229			1,792,229											1,792,229
0290207144 - Chereponi District Assembly	740,071			740,071											740,071
0290207145 - Savelugu/Nanton District Assembly	1,919,798			1,919,798											1,919,798
0290207146 - Sawla/Tuna/Kalba District Assembly	863,882			863,882											863,882
0290207147 - Tamale Metropolitan Assembly	7,171,912			7,171,912											7,171,912
0290207148 - Tolon/Kumbungu District Assembly	603,159			603,159											603,159
0290207149 - West Gonja District Assembly	782,656			782,656											782,656
0290207151 - Yendi Municipal Assembly	1,251,317			1,251,317											1,251,317
0290207152 - Zabzugu/Tatale District Assembly	49,842			49,842											49,842
0290207154 - Bawku West District Assembly	3,007,649			3,007,649											3,007,649
0290207155 - Bolgatanga Municipal Assembly	5,614,550			5,614,550											5,614,550



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290207156 - Bongo District Assembly	1,189,644			1,189,644											1,189,644
0290207158 - Garu/Tempane District Assembly	1,890,925			1,890,925											1,890,925
0290207159 - Kassena/Nankana East District Assembly	2,020,985			2,020,985											2,020,985
0290207160 - Kassena/Nankana West District Assembly	2,496,634			2,496,634											2,496,634
0290207161 - Talensi/Nabdam District Assembly	2,121,725			2,121,725											2,121,725
0290207162 - Jirapa District Assembly	2,389,469			2,389,469											2,389,469
0290207163 - Lambussie District Assembly	1,550,240			1,550,240											1,550,240
0290207164 - Lawra District Assembly	2,370,585			2,370,585											2,370,585
0290207165 - Nadowli District Assembly	1,809,300			1,809,300											1,809,300
0290207166 - Sissala East District Assembly	1,291,470			1,291,470											1,291,470
0290207167 - Sissala West District Assembly	1,738,324			1,738,324											1,738,324
0290207168 - Wa Municipal Assembly	7,622,360			7,622,360											7,622,360
0290207169 - Wa East District Assembly	1,931,634			1,931,634											1,931,634
0290207170 - Wa West District Assembly	2,413,058			2,413,058											2,413,058
0290207171 - Ada West	1,502,472			1,502,472											1,502,472
0290207172 - Ningo Prampram	366,353			366,353											366,353
0290207173 - Ga Central	1,282,587			1,282,587											1,282,587
0290207174 - La Nkwantanang	902,071			902,071											902,071
0290207175 - Kpone Katamanso	1,876,109			1,876,109											1,876,109
0290207178 - Afadzato South District Assembly	1,920,252			1,920,252											1,920,252
0290207179 - Adaklu District Assembly	1,419,549			1,419,549											1,419,549
0290207180 - North Tongu District Assembly	785,483			785,483											785,483
0290207189 - Mpohor	1,462,924			1,462,924											1,462,924
0290207190 - Suaman	98,592			98,592											98,592
0290207191 - Bodi	10,461			10,461											10,461
0290207196 - Techiman North	1,311,282			1,311,282											1,311,282
0290207198 - Banda	821,698			821,698											821,698



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290207199 - Dormaa West	1,052,624			1,052,624											1,052,624
0290207200 - North Gonja	102,352			102,352											102,352
0290207201 - Mion	1,080,138			1,080,138											1,080,138
0290207202 - Sagnerigu	3,349,629			3,349,629											3,349,629
0290207205 - Kumbungu	451,902			451,902											451,902
0290207207 - Pusiga	1,668,427			1,668,427											1,668,427
0290207208 - Nabdam	1,240,471			1,240,471											1,240,471
0290207209 - Builsa South	1,420,829			1,420,829											1,420,829
0290207210 - Nandom	135,993			135,993											135,993
0290207212 - Ayensuano	1,100,400			1,100,400											1,100,400
0290207214 - Upper West Akim	1,391,488			1,391,488											1,391,488
0290207216 - Kwahu Afram Plains South	1,898,471			1,898,471											1,898,471
0290207217 - SekyereAfram Plains	1,425,046			1,425,046											1,425,046
0290208 - District Hospitals	351,820,115			351,820,115		338,902,994		338,902,994							690,723,109
0290208001 - Accra Metropolitan Assembly	19,466,995			19,466,995		1,542,562		1,542,562							21,009,557
0290208002 - Ledzekuku Krowor Municipal Assemb	8,023,942			8,023,942		1,485,641		1,485,641							9,509,583
0290208003 - Dangbe East District Assembly						1,509,857		1,509,857							1,509,857
0290208004 - Dangbe West District Assembly						873,832		873,832							873,832
0290208006 - Ga West Municipal Assembly	5,846,217			5,846,217		1,779,902		1,779,902							7,626,119
0290208007 - Weija Municipal Assembly	4,323,014			4,323,014		1,230,415		1,230,415							5,553,429
0290208008 - Tema Metropolitan Assembly	11,716,844			11,716,844		1,772,687		1,772,687							13,489,531
0290208012 - Akatsi District Assembly	1,970,638			1,970,638											1,970,638
0290208013 - Ho Municipal Assembly	5,727,499			5,727,499											5,727,499
0290208014 - Hohoe Municipal Assembly	5,352,368			5,352,368											5,352,368
0290208015 - Jasikan District Assembly	3,995,645			3,995,645											3,995,645
0290208016 - Biakoye District Assembly	31,383			31,383											31,383
0290208018 - Keta Municipal Assembly	2,484,220			2,484,220											2,484,220



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290208019 - Ketu South District Assembly	2,541,501			2,541,501											2,541,501
0290208022 - Krachi West District Assembly	2,070,458			2,070,458											2,070,458
0290208023 - Nkwanta South District Assembly	1,998,978			1,998,978		11,456		11,456							2,010,434
0290208024 - Nkwanta North District Assembly						11,456		11,456							11,456
0290208025 - Adidome District Assembly						11,456		11,456							11,456
0290208026 - Sogakope District Assembly	3,132,192			3,132,192		11,456		11,456							3,143,648
0290208027 - North Dayi District Assembly						11,456		11,456							11,456
0290208028 - South Dayi District Assembly	2,219,961			2,219,961		11,456		11,456							2,231,417
0290208029 - Kwahu North District Assembly						11,456		11,456							11,456
0290208030 - Akuapim North District Assembly	4,150,239			4,150,239		11,456		11,456							4,161,695
0290208031 - Akuapim South Municipal Assembly	3,810,503			3,810,503		11,456		11,456							3,821,959
0290208032 - Asuogyaman District Assembly						11,456		11,456							11,456
0290208033 - Atiwa District Assembly	1,735,436			1,735,436		11,456		11,456							1,746,892
0290208034 - Birim North District Assembly	1,953,639			1,953,639		11,456		11,456							1,965,095
0290208035 - Akyemansa District Assembly						11,456		11,456							11,456
0290208036 - Birim South District Assembly						11,456		11,456							11,456
0290208037 - Birim Central Municipal Assembly	3,611,778			3,611,778		215,115		215,115							3,826,893
0290208038 - East Akim Municipal Assembly	6,521,143			6,521,143		14,511		14,511							6,535,653
0290208039 - Fanteakwa District Assembly	2,377,777			2,377,777		1,175,432		1,175,432							3,553,210
0290208040 - Kwaebibirem District Assembly	2,078,691			2,078,691		1,527,444		1,527,444							3,606,135
0290208041 - Kwahu South District Assembly	3,788,479			3,788,479		13,289		13,289							3,801,768
0290208042 - Kwahu East District Assembly						15,911		15,911							15,911
0290208043 - Kwahu West Municipal Assembly						647,891		647,891							647,891
0290208044 - Lower Manya Krobo District Assembly	7,851,938			7,851,938		28,640		28,640							7,880,577
0290208045 - Upper Manya Krobo District Assembly						21,639		21,639							21,639
0290208046 - New Juaben Municipal Assembly	11,840,190			11,840,190		33,095		33,095							11,873,285
0290208047 - Suhum/Krabo/Coaltar District Assembly						329,673		329,673							329,673



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290208048 - West Akim Municipal Assembly						5,600,674		5,600,674							5,600,674
0290208049 - Yilo Krobo District Assembly						24,185		24,185							24,185
0290208050 - Abura/Asebu/Kwamankese District Assembl	100,744			100,744		647,891		647,891							748,635
0290208051 - Agona West Municipal Assembly	3,923,311			3,923,311		329,673		329,673							4,252,984
0290208052 - Agona East District Assembly						40,095		40,095							40,095
0290208053 - Ajumako/Enyan/Esiam District Assembly						520,604		520,604							520,604
0290208054 - Asikuma/Odoben/Brakwa District Assembly						202,386		202,386							202,386
0290208055 - Assin North Municipal Assembly						329,673		329,673							329,673
0290208056 - Assin South District Assembly						202,132		202,132							202,132
0290208057 - Effutu Municipal Assembly	7,127,472			7,127,472		39,459		39,459							7,166,931
0290208058 - Awutu Senya District Assembly						204,932		204,932							204,932
0290208059 - Cape Coast Metropolitan Assembly	3,795,741			3,795,741		584,248		584,248							4,379,988
0290208060 - Gomoa West District Assembly						520,604		520,604							520,604
0290208061 - Gomoa East District Assembly						202,386		202,386							202,386
0290208062 - Komenda/Edina/Eguafo/Abirem Municipal.						1,234,684		1,234,684							1,234,684
0290208063 - Mfantseman Municipal Assembly	2,747,682			2,747,682		34,368		34,368							2,782,050
0290208064 - Twifu/Heman/Lower Denkyira District As	2,157,065			2,157,065		202,386		202,386							2,359,452
0290208065 - Upper Denkyira East Municipal Assembly	3,342,330			3,342,330		246,937		246,937							3,589,267
0290208066 - Upper Denkyira West District Assembly						647,891		647,891							647,891
0290208067 - Ahanta West District Assembly	1,566,166			1,566,166		24,948		24,948							1,591,114
0290208068 - Aowin/Suaman District Assembly						14,002		14,002							14,002
0290208069 - Bia District Assembly	1,417,009			1,417,009		34,368		34,368							1,451,376
0290208070 - Bibiani/Anhwiaso/Bekwai District Assemb	3,413,748			3,413,748		16,547		16,547							3,430,295
0290208071 - Jomoro District Assembly	1,727,735			1,727,735		18,457		18,457							1,746,192
0290208072 - Juabeso District Assembly	2,212,881			2,212,881		202,386		202,386							2,415,268
0290208073 - Mpohor/wassa East District Assembly						16,547		16,547							16,547
0290208074 - Nzema East Municipal Assembly	2,260,204			2,260,204		17,820		17,820							2,278,024



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0290208075 - Ellembelle District Assembly						13,365		13,365							13,365
0290208076 - Sekondi-Takoradi Metropolitan	16,492,337			16,492,337		100,557		100,557							16,592,893
0290208077 - Shama District Assembly						1,718,375		1,718,375							1,718,375
0290208078 - Sefwi-Wiaso District Assembly	1,730,430			1,730,430		329,673		329,673							2,060,103
0290208079 - Sefwi Akontombra District Assembly						27,749		27,749							27,749
0290208080 - Wassa Amenfi West District Assembly						41,241		41,241							41,241
0290208081 - Wassa Amenfi East District Assembly						37,550		37,550							37,550
0290208082 - Tarkwa-Nsuaem Municipal Assembly	5,582,111			5,582,111		30,549		30,549							5,612,659
0290208083 - Prestea- Huni Valley District Assembly	1,732,410			1,732,410		11,710		11,710							1,744,120
0290208084 - Adansi North District Assembly						37,041		37,041							37,041
0290208085 - Adansi South District Assembly	2,311,984			2,311,984		12,440,403		12,440,403							14,752,387
0290208086 - Bosome Freho District Assembly						1,160,858		1,160,858							1,160,858
0290208087 - Afigya-Sekyere District Assembly						1,514,716		1,514,716							1,514,716
0290208088 - Ahafo Ano North District Assembly	1,849,385			1,849,385		9,035,929		9,035,929							10,885,314
0290208089 - Ahafo Ano South District Assembly						9,673,194		9,673,194							9,673,194
0290208090 - Amansie Central District Assembly						4,714,970		4,714,970							4,714,970
0290208091 - Bekwai Municipal Assembly	4,936,093			4,936,093		10,384,980		10,384,980							15,321,072
0290208092 - Amansie West District Assembly						1,854,145		1,854,145							1,854,145
0290208093 - Asante Akim North Municipal Assembly						1,323,785		1,323,785							1,323,785
0290208094 - Asante Akim South District Assembly						9,581,293		9,581,293							9,581,293
0290208095 - Atwima Mponua District Assembly						7,674,067		7,674,067							7,674,067
0290208096 - Atwima Nwabiagya District Assembly	1,594,243			1,594,243		1,840,825		1,840,825							3,435,068
0290208097 - Botsomtwe District Assembly	2,667,251			2,667,251		13,973,701		13,973,701							16,640,952
0290208098 - Ejisu-Juaben Municipal Assembly						12,191,002		12,191,002							12,191,002
0290208099 - Ejura/Sekyedumasi District Assembly	6,458,411			6,458,411		1,531,215		1,531,215							7,989,626
0290208100 - Kwabre East District Assembly	3,172,207			3,172,207		12,091,459		12,091,459							15,263,666
0290208101 - Afigya-Kwabere District Assembly	3,191,491			3,191,491		1,594,858		1,594,858							4,786,350



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0290208102 - Kumasi Metropolitan Assembly						1,410,131		1,410,131							1,410,131
0290208103 - Obuasi Municipal Assembly	28,112,288			28,112,288		2,990,640		2,990,640							31,102,927
0290208104 - Offinso Municipal Assembly	3,125,516			3,125,516		369,315		369,315							3,494,831
0290208105 - Offinso North District Assembly	2,412,292			2,412,292		254,574		254,574							2,666,866
0290208106 - Sekyere East District Assembly						262,114		262,114							262,114
0290208107 - Mampong Municipal Assembly	3,385,424			3,385,424		254,574		254,574							3,639,999
0290208108 - Atwima ? Kwanwoma District Assembly	4,223,773			4,223,773		198,568		198,568							4,422,341
0290208109 - Sekyere Central District Assembly						1,220,203		1,220,203							1,220,203
0290208110 - Sekyere Afram Plains District Assembly						891,009		891,009							891,009
0290208111 - Atebubu/Amantin District Assembly	1,817,093			1,817,093		638,885		638,885							2,455,978
0290208112 - Asunafo North Municipal Assembly	3,395,114			3,395,114		644,183		644,183							4,039,297
0290208113 - Asunafo South District Assembly						1,158,216		1,158,216							1,158,216
0290208114 - Asutifi District Assembly						128,814		128,814							128,814
0290208115 - Berekum Municipal Assembly						641,335		641,335							641,335
0290208116 - Dormaa Municipal Assembly						660,934		660,934							660,934
0290208117 - Dormaa East District Assembly						1,272,870		1,272,870							1,272,870
0290208118 - Jaman North District Assembly	2,065,331			2,065,331		958,423		958,423							3,023,754
0290208119 - Jaman South District Assembly						327,548		327,548							327,548
0290208120 - Kintampo Municipal Assembly	2,660,777			2,660,777		1,193,557		1,193,557							3,854,334
0290208121 - Kintampo South District Assembly	2,869,894			2,869,894		1,088,599		1,088,599							3,958,493
0290208122 - Nkoranza South District Assembly						1,140,885		1,140,885							1,140,885
0290208123 - Nkoranza North District Assembly						663,020		663,020							663,020
0290208124 - Pru District Assembly						321,112		321,112							321,112
0290208125 - Sene District Assembly						1,215,484		1,215,484							1,215,484
0290208126 - Sunyani Municipal Assembly						273,260		273,260							273,260
0290208127 - Sunyani West District Assembly						668,017		668,017							668,017
0290208128 - Tain District Assembly	1,159,603			1,159,603		1,255,507		1,255,507							2,415,110



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0290208129 - Tano North District Assembly						230,198		230,198							230,198
0290208130 - Tano South District Assembly	2,714,310			2,714,310		26,268		26,268							2,740,579
0290208131 - Techiman Municipal Assembly						1,148,610		1,148,610							1,148,610
0290208132 - Wenchi Municipal Assembly						1,162,448		1,162,448							1,162,448
0290208133 - Bole District Assembly	2,063,880			2,063,880		4,028,420		4,028,420							6,092,300
0290208134 - Bunkpurugu/Yunyoo District Assembly						1,153,157		1,153,157							1,153,157
0290208135 - Central Gonja District Assembly						1,175,090		1,175,090							1,175,090
0290208136 - East Gonja District Assembly	2,329,070			2,329,070		3,112,147		3,112,147							5,441,216
0290208137 - Kpandai District Assembly	970,094			970,094		4,554,712		4,554,712							5,524,806
0290208138 - East Mamprusi District Assembly						1,151,784		1,151,784							1,151,784
0290208139 - Gushiegu District Assembly	2,133,444			2,133,444		4,319,275		4,319,275							6,452,719
0290208140 - Karaga District Assembly						604,613		604,613							604,613
0290208141 - Nanumba North District Assembly	2,721,040			2,721,040		222,752		222,752							2,943,792
0290208142 - Nanumba South District Assembly						1,151,715		1,151,715							1,151,715
0290208143 - Saboba District Assembly						210,704		210,704							210,704
0290208144 - Chereponi District Assembly						1,148,179		1,148,179							1,148,179
0290208145 - Savelugu/Nanton District Assembly	2,999,509			2,999,509		1,155,099		1,155,099							4,154,609
0290208146 - Sawla/Tuna/Kalba District Assembly						1,158,929		1,158,929							1,158,929
0290208147 - Tamale Metropolitan Assembly	11,891,449			11,891,449		116,281		116,281							12,007,730
0290208148 - Tolon/Kumbungu District Assembly						1,149,046		1,149,046							1,149,046
0290208149 - West Gonja District Assembly	1,854,940			1,854,940		2,042,364		2,042,364							3,897,305
0290208150 - West Mamprusi District Assembly	2,592,155			2,592,155		1,754,540		1,754,540							4,346,695
0290208151 - Yendi Municipal Assembly	4,072,606			4,072,606		3,181,540		3,181,540							7,254,146
0290208152 - Zabzugu/Tatale District Assembly	41,844			41,844		1,537,562		1,537,562							1,579,406
0290208153 - Bawku Municipal Assembly						4,010,191		4,010,191							4,010,191
0290208154 - Bawku West District Assembly	4,489,207			4,489,207		1,179,101		1,179,101							5,668,308
0290208155 - Bolgatanga Municipal Assembly	7,791,493			7,791,493		1,156,620		1,156,620							8,948,113



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290208156 - Bongo District Assembly	3,231,930			3,231,930		2,145,753		2,145,753							5,377,683
0290208157 - Builsa District Assembly						4,427,043		4,427,043							4,427,043
0290208158 - Garu/Tempene District Assembly						1,405,929		1,405,929							1,405,929
0290208159 - Kassena/Nankana East District Assembly	7,487,908			7,487,908		1,151,989		1,151,989							8,639,897
0290208160 - Kassena/Nankana West District Assembly						1,340,900		1,340,900							1,340,900
0290208161 - Talensi/Nabdam District Assembly						2,899,981		2,899,981							2,899,981
0290208162 - Jirapa District Assembly						1,400,157		1,400,157							1,400,157
0290208163 - Lambussie District Assembly						1,591,088		1,591,088							1,591,088
0290208164 - Lawra District Assembly	2,046,705			2,046,705		1,358,170		1,358,170							3,404,875
0290208165 - Nadowli District Assembly	3,560,331			3,560,331		12,628,020		12,628,020							16,188,351
0290208166 - Sissala East District Assembly	1,968,051			1,968,051		1,591,088		1,591,088							3,559,139
0290208167 - Sissala West District Assembly						3,705,310		3,705,310							3,705,310
0290208168 - Wa Municipal Assembly	5,456,091			5,456,091		1,978,973		1,978,973							7,435,064
0290208169 - Wa East District Assembly						1,266,452		1,266,452							1,266,452
0290208170 - Wa West District Assembly						1,438,408		1,438,408							1,438,408
0290208171 - District Hospitals	2,455,153			2,455,153		1,306,092		1,306,092							3,761,245
0290208172 - Ningo-Prampram						2,027,935		2,027,935							2,027,935
0290208173 - Ga Central						1,168,079		1,168,079							1,168,079
0290208174 - La Nkwantanang Madina						1,338,260		1,338,260							1,338,260
0290208175 - Kpone Katamanso						1,337,595		1,337,595							1,337,595
0290208176 - La Dadekotopon						8,233,771		8,233,771							8,233,771
0290208177 - Akatsi North District Assembly						1,412,886		1,412,886							1,412,886
0290208178 - Afadzato South District Assembly						2,049,321		2,049,321							2,049,321
0290208179 - Adaklu District Assembly						1,148,093		1,148,093							1,148,093
0290208180 - North Tongu District Assembly						1,146,838		1,146,838							1,146,838
0290208181 - Krachi Nchumuru District Assembly						1,153,113		1,153,113							1,153,113
0290208182 - Ho West District Assembly						1,285,506		1,285,506							1,285,506



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0290208183 - North Dayi District Assembly						1,190,760		1,190,760							1,190,760
0290208184 - Awutu Senya East Municipal						1,469,593		1,469,593							1,469,593
0290208185 - Ekumfi District Assembly						1,180,219		1,180,219							1,180,219
0290208186 - Hemang Lower Denkyira District A						1,794,690		1,794,690							1,794,690
0290208187 - Hemang Lower Denkyira District Assembly						2,924,752		2,924,752							2,924,752
0290208188 - Bia East						2,475,776		2,475,776							2,475,776
0290208189 - Amenfi Central						1,603,343		1,603,343							1,603,343
0290208190 - Mpohor						1,150,603		1,150,603							1,150,603
0290208191 - Suaman						8,166,956		8,166,956							8,166,956
0290208192 - Bodi						1,145,583		1,145,583							1,145,583
0290208193 - Asokore Mampong Muni						1,145,583		1,145,583							1,145,583
0290208194 - Asante Akim North						1,145,583		1,145,583							1,145,583
0290208195 - Sekyere Afram Plains						1,145,583		1,145,583							1,145,583
0290208196 - Asutifi South						1,145,583		1,145,583							1,145,583
0290208197 - Techiman North						1,145,583		1,145,583							1,145,583
0290208198 - Sene East						1,145,583		1,145,583							1,145,583
0290208199 - Banda						1,145,583		1,145,583							1,145,583
0290208200 - Dormaa West						8,072,162		8,072,162							8,072,162
0290208201 - North Gonja						1,145,583		1,145,583							1,145,583
0290208202 - Mion						1,145,583		1,145,583							1,145,583
0290208203 - Sagnerigu						1,145,583		1,145,583							1,145,583
0290208204 - Tatala Sanguli						1,145,583		1,145,583							1,145,583
0290208205 - Mamprugu Moagduri						1,145,583		1,145,583							1,145,583
0290208206 - Kumbungu						1,145,583		1,145,583							1,145,583
0290208207 - Binduri						1,145,583		1,145,583							1,145,583
0290208208 - Pusiga						1,145,583		1,145,583							1,145,583
0290208209 - Nabdam						1,145,583		1,145,583							1,145,583



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0290208210 - Builsa South						1,145,583		1,145,583							1,145,583
0290208211 - Dafiama Bussie Issa						1,145,583		1,145,583							1,145,583
0290208212 - Ayensuano						1,145,583		1,145,583							1,145,583
0290208213 - Denkyembour						1,145,583		1,145,583							1,145,583
0290208214 - Upper West Akim						1,145,583		1,145,583							1,145,583
0290208215 - Akwapim South						1,145,583		1,145,583							1,145,583
0290208216 - Kwahu Afram Plains South	815,304			815,304		1,145,583		1,145,583							1,960,887
0290208217 - SekyereAfram Plains						1,145,583		1,145,583							1,145,583
0290208218 - Ashanti Akyem Central	2,774,389			2,774,389		7,741,688		7,741,688							10,516,077
0290208219 - Sekyere South						1,145,583		1,145,583							1,145,583
0290209 - Sub-Districts	147,871,241			147,871,241		165,032,569		165,032,569							312,903,811
0290209001 - Accra Metropolitan Assembly	25,516,531			25,516,531		2,761,956		2,761,956							28,278,488
0290209002 - Ledzekuku-Krowor Municipal Assemb	2,330,400			2,330,400		1,256,627		1,256,627							3,587,026
0290209003 - Dangbe East District Assembly						4,357,802		4,357,802							4,357,802
0290209004 - Dangbe West District Assembly						1,716,391		1,716,391							1,716,391
0290209005 - Ga East Municipal Assembly	2,710,005			2,710,005		2,808,202		2,808,202							5,518,208
0290209006 - Ga West Municipal Assembly	5,004,218			5,004,218		1,789,095		1,789,095							6,793,313
0290209007 - Weija Municipal Assembly						1,397,729		1,397,729							1,397,729
0290209008 - Tema Metropolitan Assembly	5,694,501			5,694,501		3,574,498		3,574,498							9,268,999
0290209009 - Ashaiman Municipal Assembly	3,072,430			3,072,430		1,043,267		1,043,267							4,115,696
0290209010 - Adenta Municipal Assembly						1,610,135		1,610,135							1,610,135
0290209011 - Adaklu Anyingbe District Assembly						578,084		578,084							578,084
0290209012 - Akatsi District Assembly	347,583			347,583		578,084		578,084							925,667
0290209013 - Ho Municipal Assembly	3,886,175			3,886,175		578,084		578,084							4,464,259
0290209014 - Hohoe Municipal Assembly						578,084		578,084							578,084
0290209015 - Jasikan District Assembly	594,628			594,628		578,084		578,084							1,172,711
0290209016 - Biakoye District Assembly						578,084		578,084							578,084



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0290209017 - Kadjebi District Assembly	272,292			272,292		578,084		578,084							850,375
0290209018 - Keta Municipal Assembly	1,011,004			1,011,004		578,084		578,084							1,589,088
0290209019 - Ketu South District Assembly	246,359			246,359		578,084		578,084							824,443
0290209020 - Ketu North District Assembly						578,084		578,084							578,084
0290209021 - Krachi East District Assembly						578,084		578,084							578,084
0290209022 - Krachi West District Assembly	715,023			715,023		578,084		578,084							1,293,106
0290209023 - Nkwanta South District Assembly						578,084		578,084							578,084
0290209024 - Nkwanta North District Assembly						578,084		578,084							578,084
0290209025 - Adidome District Assembly						578,084		578,084							578,084
0290209026 - Sogakope District Assembly	1,048,273			1,048,273		578,084		578,084							1,626,357
0290209027 - North Dayi District Assembly	1,209,412			1,209,412		578,084		578,084							1,787,496
0290209028 - South Dayi District Assembly	582,804			582,804		578,084		578,084							1,160,888
0290209029 - Kwahu North District Assembly						865,313		865,313							865,313
0290209030 - Akuapim North District Assembly	1,762,154			1,762,154		882,051		882,051							2,644,205
0290209031 - Akuapim South Municipal Assembly	173,113			173,113		836,228		836,228							1,009,341
0290209032 - Asuogyaman District Assembly						847,429		847,429							847,429
0290209033 - Atiwa District Assembly	711,059			711,059		901,781		901,781							1,612,839
0290209034 - Birim North District Assembly						899,235		899,235							899,235
0290209035 - Akyemansa District Assembly						893,501		893,501							893,501
0290209036 - Birim South District Assembly						847,684		847,684							847,684
0290209037 - Birim Central Municipal Assembly	1,241,324			1,241,324		881,415		881,415							2,122,739
0290209038 - East Akim Municipal Assembly						874,414		874,414							874,414
0290209039 - Fanteakwa District Assembly	1,001,261			1,001,261		898,662		898,662							1,899,923
0290209040 - Kwaebibirem District Assembly						865,313		865,313							865,313
0290209041 - Kwahu South District Assembly						882,051		882,051							882,051
0290209042 - Kwahu East District Assembly						836,228		836,228							836,228
0290209043 - Kwahu West Municipal Assembly						847,429		847,429							847,429



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0290209044 - Lower Manya Krobo District Assembly						901,781		901,781							901,781
0290209045 - Upper Manya Krobo District Assembly						899,235		899,235							899,235
0290209046 - New Juaben Municipal Assembly	588,432			588,432		893,501		893,501							1,481,933
0290209047 - Suhum/Krabo/Coaltar District Assembly						847,684		847,684							847,684
0290209048 - West Akim Municipal Assembly						1,071,645		1,071,645							1,071,645
0290209049 - Yilo Krobo District Assembly						881,415		881,415							881,415
0290209050 - Abura/Asebu/Kwamankese District Assembl	2,179,375			2,179,375		578,084		578,084							2,757,459
0290209051 - Agona West Municipal Assembly						578,084		578,084							578,084
0290209052 - Agona East District Assembly						578,084		578,084							578,084
0290209053 - Ajumako/Enyan/Esiam District Assembly	3,702,918			3,702,918		578,084		578,084							4,281,002
0290209054 - Asikuma/Odoben/Brakwa District Assembly						578,084		578,084							578,084
0290209055 - Assin North Municipal Assembly						578,084		578,084							578,084
0290209056 - Assin South District Assembly						578,084		578,084							578,084
0290209057 - Effutu Municipal Assembly	386,891			386,891		578,084		578,084							964,975
0290209058 - Awutu Senya District Assembly	2,556,348			2,556,348		578,084		578,084							3,134,431
0290209059 - Cape Coast Metropolitan Assembly	3,614,338			3,614,338		578,084		578,084							4,192,421
0290209060 - Gomoa West District Assembly						578,084		578,084							578,084
0290209061 - Gomoa East District Assembly						578,084		578,084							578,084
0290209062 - Komenda/Edina/Eguafo/Abirem Municipal	2,604,271			2,604,271		578,084		578,084							3,182,355
0290209063 - Mfantseman Municipal Assembly	2,886,685			2,886,685		578,084		578,084							3,464,769
0290209064 - Twifu/Heman/Lower Denkyira District As	2,458,836			2,458,836		578,084		578,084							3,036,919
0290209065 - Upper Denkyira East Municipal Assembly	864,073			864,073		578,084		578,084							1,442,156
0290209066 - Upper Denkyira West District Assembly						578,084		578,084							578,084
0290209067 - Ahanta West District Assembly	385,905			385,905		578,084		578,084							963,988
0290209068 - Aowin/Suaman District Assembly						578,084		578,084							578,084
0290209069 - Bia District Assembly						578,084		578,084							578,084
0290209070 - Bibiani/Anhwiaso/Bekwai District Assemb	922,814			922,814		578,084		578,084							1,500,897



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0290209071 - Jomoro District Assembly	1,322,032			1,322,032		578,084		578,084							1,900,115
0290209072 - Juabeso District Assembly						578,084		578,084							578,084
0290209073 - Mpohor/wassa East District Assembly						578,084		578,084							578,084
0290209074 - Nzema East Municipal Assembly						578,084		578,084							578,084
0290209075 - Ellembelle District Assembly	995,176			995,176		578,084		578,084							1,573,259
0290209076 - Sekondi-Takoradi Metropolitan	3,532,043			3,532,043		578,084		578,084							4,110,126
0290209077 - Shama District Assembly						578,084		578,084							578,084
0290209078 - Sefwi-Wiaso District Assembly						578,084		578,084							578,084
0290209079 - Sefwi Akontombra District Assembly						578,084		578,084							578,084
0290209080 - Wassa Amenfi West District Assembly	1,057,551			1,057,551		578,084		578,084							1,635,635
0290209081 - Wassa Amenfi East District Assembly	4,492,068			4,492,068		578,084		578,084							5,070,151
0290209082 - Tarkwa-Nsuaem Municipal Assembly	1,644,464			1,644,464		578,084		578,084							2,222,548
0290209083 - Prestea-Huni Valley District Assembly	823,166			823,166		578,084		578,084							1,401,250
0290209084 - Adansi North District Assembly						578,084		578,084							578,084
0290209085 - Adansi South District Assembly	58,236			58,236		578,084		578,084							636,320
0290209086 - Bosome Freho District Assembly						578,084		578,084							578,084
0290209087 - Afigya-Sekyere District Assembly	132,715			132,715		578,084		578,084							710,798
0290209088 - Ahafo Ano North District Assembly						578,084		578,084							578,084
0290209089 - Ahafo Ano South District Assembly						578,084		578,084							578,084
0290209090 - Amansie Central District Assembly						578,084		578,084							578,084
0290209091 - Bekwai Municipal Assembly						578,084		578,084							578,084
0290209092 - Amansie West District Assembly						578,084		578,084							578,084
0290209093 - Asante Akim North Municipal Assembly						578,084		578,084							578,084
0290209094 - Asante Akim South District Assembly						578,084		578,084							578,084
0290209095 - Atwima Mponua District Assembly						578,084		578,084							578,084
0290209096 - Atwima Nwabiagya District Assembly						578,084		578,084							578,084
0290209097 - Botsomtwe District Assembly	2,315,195			2,315,195		578,084		578,084							2,893,278



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0290209098 - Ejisu-Juaben Municipal Assembly						578,084		578,084							578,084
0290209099 - Ejura/Sekyedumasi District Assembly						578,084		578,084							578,084
0290209100 - Kwabre East District Assembly						578,084		578,084							578,084
0290209101 - Afigya-Kwabere District Assembly	1,391,218			1,391,218		578,084		578,084							1,969,301
0290209102 - Kumasi Metropolitan Assembly						578,084		578,084							578,084
0290209103 - Obuasi Municipal Assembly	575,677			575,677		578,084		578,084							1,153,760
0290209104 - Offinso Municipal Assembly	174,295			174,295		578,084		578,084							752,378
0290209105 - Offinso North District Assembly						578,084		578,084							578,084
0290209106 - Sekyere East District Assembly						578,084		578,084							578,084
0290209107 - Mampong Minicipal Assembly	983,235			983,235		578,084		578,084							1,561,319
0290209108 - Atwima ? Kwanwoma District Assembly	412,279			412,279		578,084		578,084							990,362
0290209109 - Sekyere Central District Assembly	645,804			645,804		578,084		578,084							1,223,888
0290209110 - Sekyere Afram Plains District Assembly						578,084		578,084							578,084
0290209111 - Atebubu/Amantin District Assembly						578,084		578,084							578,084
0290209112 - Asunafo North Municipal Assembly						578,084		578,084							578,084
0290209113 - Asunafo South District Assembly						578,084		578,084							578,084
0290209114 - Asutifi District Assembly	2,210,741			2,210,741		578,084		578,084							2,788,825
0290209115 - Berekum Municipal Assembly	237,627			237,627		578,084		578,084							815,711
0290209116 - Dormaa Municipal Assembly	196,829			196,829		578,084		578,084							774,913
0290209117 - Dormaa East District Assembly						578,084		578,084							578,084
0290209118 - Jaman North District Assembly						578,084		578,084							578,084
0290209119 - Jaman South District Assembly	1,374,385			1,374,385		578,084		578,084							1,952,469
0290209120 - Kintampo Municipal Assembly	120,506			120,506		578,084		578,084							698,590
0290209121 - Kintampo South District Assembly						578,084		578,084							578,084
0290209122 - Nkoranza South District Assembly	1,311,876			1,311,876		578,084		578,084							1,889,960
0290209123 - Nkoranza North District Assembly						578,084		578,084							578,084
0290209124 - Pru District Assembly						578,084		578,084							578,084



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290209125 - Sene District Assembly	734,215			734,215		578,084		578,084							1,312,299
0290209126 - Sunyani Municipal Assembly						578,084		578,084							578,084
0290209127 - Sunyani West District Assembly						578,084		578,084							578,084
0290209128 - Tain District Assembly						578,084		578,084							578,084
0290209129 - Tano North District Assembly	625,055			625,055		578,084		578,084							1,203,138
0290209130 - Tano South District Assembly	313,434			313,434		578,084		578,084							891,517
0290209131 - Techiman Municipal Assembly	365,875			365,875		578,084		578,084							943,958
0290209132 - Wenchi Municipal Assembly						578,084		578,084							578,084
0290209133 - Bole District Assembly	549,259			549,259		578,084		578,084							1,127,343
0290209134 - Bunkpurugu/Yunyoo District Assembly						578,084		578,084							578,084
0290209135 - Central Gonja District Assembly	66,320			66,320		578,084		578,084							644,403
0290209136 - East Gonja District Assembly						578,084		578,084							578,084
0290209137 - Kpandai District Assembly						578,084		578,084							578,084
0290209138 - East Mamprusi District Assembly	202,296			202,296		578,084		578,084							780,380
0290209139 - Gushiegu District Assembly						578,084		578,084							578,084
0290209140 - Karaga District Assembly						578,084		578,084							578,084
0290209141 - Nanumba North District Assembly						578,084		578,084							578,084
0290209142 - Nanumba South District Assembly						578,084		578,084							578,084
0290209143 - Saboba District Assembly						578,084		578,084							578,084
0290209144 - Chereponi District Assembly	954,895			954,895		578,084		578,084							1,532,978
0290209145 - Savelugu/Nanton District Assembly						578,084		578,084							578,084
0290209146 - Sawla/Tuna/Kalba District Assembly	810,541			810,541		578,084		578,084							1,388,625
0290209147 - Tamale Metropolitan Assembly	2,286,411			2,286,411		578,084		578,084							2,864,495
0290209148 - Tolon/Kumbungu District Assembly						578,084		578,084							578,084
0290209149 - West Gonja District Assembly	1,395,532			1,395,532		578,084		578,084							1,973,616
0290209150 - West Mamprusi District Assembly	1,508,368			1,508,368		578,084		578,084							2,086,451
0290209151 - Yendi Municipal Assembly						578,084		578,084							578,084



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290209152 - Zabzugu/Tatale District Assembly	1,949,008			1,949,008		578,084		578,084							2,527,091
0290209153 - Bawku Municipal Assembly						578,084		578,084							578,084
0290209154 - Bawku West District Assembly	4,774,551			4,774,551		578,084		578,084							5,352,635
0290209155 - Bolgatanga Municipal Assembly	1,487,630			1,487,630		578,084		578,084							2,065,714
0290209156 - Bongo District Assembly	1,477,611			1,477,611		578,084		578,084							2,055,695
0290209157 - Builsa District Assembly						578,084		578,084							578,084
0290209158 - Garu/Tempene District Assembly	997,495			997,495		578,084		578,084							1,575,578
0290209159 - Kassena/Nankana East District Assembly						578,084		578,084							578,084
0290209160 - Kassena/Nankana West District Assembly	884,045			884,045		578,084		578,084							1,462,128
0290209161 - Talensi/Nabdam District Assembly	3,629,626			3,629,626		578,084		578,084							4,207,710
0290209162 - Jirapa District Assembly	495,845			495,845		578,084		578,084							1,073,929
0290209163 - Lambussie District Assembly	481,495			481,495		578,084		578,084							1,059,578
0290209164 - Lawra District Assembly	947,517			947,517		578,084		578,084							1,525,600
0290209165 - Nadowli District Assembly						578,084		578,084							578,084
0290209166 - Sissala East District Assembly	516,654			516,654		578,084		578,084							1,094,737
0290209167 - Sissala West District Assembly						578,084		578,084							578,084
0290209168 - Wa Municipal Assembly	607,643			607,643		578,084		578,084							1,185,726
0290209169 - Wa East District Assembly						578,084		578,084							578,084
0290209170 - Wa West District Assembly						578,084		578,084							578,084
0290209171 - Ada West	1,912,026			1,912,026		7,560,772		7,560,772							9,472,798
0290209172 - Ningo-Prampram	2,544,872			2,544,872		1,897,401		1,897,401							4,442,273
0290209173 - Ga Central						1,691,801		1,691,801							1,691,801
0290209174 - La Nkwantanang Madina						2,494,544		2,494,544							2,494,544
0290209175 - Kpone Katamanso						2,432,238		2,432,238							2,432,238
0290209176 - La Dadekotopon						1,947,729		1,947,729							1,947,729
0290209177 - Akatsi North District Assembly						578,084		578,084							578,084
0290209178 - Afadzato South District Assembly						578,084		578,084							578,084



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290209179 - Adaklu District Assembly	551,423			551,423		578,084		578,084							1,129,507
0290209180 - North Tongu District Assembly	1,452,866			1,452,866		578,084		578,084							2,030,950
0290209181 - Krachi Nchumuru District Assembly						578,084		578,084							578,084
0290209182 - Ho West District Assembly						578,084		578,084							578,084
0290209183 - North Dayi District Assembly						578,084		578,084							578,084
0290209184 - Awutu Senya East Municipal						578,084		578,084							578,084
0290209185 - Ekumfi District Assembly						578,084		578,084							578,084
0290209186 - Hemang Lower Denkyira District Assembly						578,084		578,084							578,084
0290209187 - Bia East-Kajebi						578,084		578,084							578,084
0290209188 - Amenfi Central						578,084		578,084							578,084
0290209189 - Mpohor						578,084		578,084							578,084
0290209190 - Suaman						578,084		578,084							578,084
0290209191 - Bodi						578,084		578,084							578,084
0290209192 - Asokore Mampong Muni						578,084		578,084							578,084
0290209193 - Asante Akim North						578,084		578,084							578,084
0290209195 - Asutifi South						578,084		578,084							578,084
0290209196 - Techiman North						578,084		578,084							578,084
0290209197 - Sene East						578,084		578,084							578,084
0290209198 - Banda						578,084		578,084							578,084
0290209199 - Dormaa West						578,084		578,084							578,084
0290209200 - North Gonja	5,060,181			5,060,181		578,084		578,084							5,638,265
0290209201 - Mion						578,084		578,084							578,084
0290209202 - Sagnerigu						578,084		578,084							578,084
0290209203 - Tatala Sanguli						578,084		578,084							578,084
0290209204 - Mamprugu Moagduri						578,084		578,084							578,084
0290209205 - Kumbungu						578,084		578,084							578,084
0290209206 - Binduri						578,084		578,084							578,084



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290209207 - Pusiga						578,084		578,084							578,084
0290209208 - Nabdam						578,084		578,084							578,084
0290209209 - Builsa South						578,084		578,084							578,084
0290209210 - Nandom						578,084		578,084							578,084
0290209211 - Dafiama Bussie Issa						578,084		578,084							578,084
0290209212 - Ayensuano						898,662		898,662							898,662
0290209213 - Denkyem bour						874,414		874,414							874,414
0290209214 - Upper West Akim						881,415		881,415							881,415
0290209215 - Akuapem South						893,501		893,501							893,501
0290209216 - Kwahu Afram Plains South						847,684		847,684							847,684
0290209217 - SekyereAfram Plains						578,084		578,084							578,084
0290209218 - Ashanti Akyem Central						578,084		578,084							578,084
0290209219 - Sekyere South						578,084		578,084							578,084
02903 - Psychiatry Hospitals (Tertiary Health Services)	42,342,529	400,000		42,742,529	448,600	1,534,400		1,983,000							44,725,529
0290301 - Accra Psychiatric Hospital	12,184,873	133,333		12,318,207	153,600	410,400		564,000							12,882,207
0290301001 - Accra Psychiatric Hospital	12,184,873	133,333		12,318,207	153,600	410,400		564,000							12,882,207
0290302 - Pantang Hospital	22,968,424	133,333		23,101,757	295,000	1,124,000		1,419,000							24,520,757
0290302001 - Pantang Hospital	22,968,424	133,333		23,101,757	295,000	1,124,000		1,419,000							24,520,757
0290303 - Ankaful Hospital	7,189,231	133,333		7,322,565											7,322,565
0290303001 - Ankaful Hospital	7,189,231	133,333		7,322,565											7,322,565
02904 - Christian Health Association of Ghana	277,187,743			277,187,743	7,917,715	139,447,775	6,344,189	153,709,678							430,897,421
0290401 - CHAG Headquarters	3,823,189			3,823,189	7,917,715	57,166,083		65,083,798							68,906,987
0290401001 - CHAG Headquarters	3,823,189			3,823,189	7,917,715	57,166,083		65,083,798							68,906,987
0290402 - Hospitals	231,673,318			231,673,318		61,888,049	4,234,895	66,122,944							297,796,262
0290402001 - Janie Speaks A.M.E Zion Hospital, Afrancho	509,033			509,033											509,033
0290402002 - Saboba Medical Centre, Saboba	1,481,525			1,481,525											1,481,525
0290402003 - Coast for Christ Baptist Hospital, Winneba	931,528			931,528		822,812		822,812							1,754,341



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290402004 - Baptist Medical Centre, Nalerigu	5,837,445			5,837,445		532,371	112,000	644,371							6,481,816
0290402005 - St. Martins Hospital, Agroyesum	3,752,673			3,752,673		1,433,533	166,000	1,599,533							5,352,206
0290402006 - St. Peters Hospital, Jacobu	6,852,330			6,852,330		88,750	141,627	230,377							7,082,708
0290402007 - St. Michaels Hospital, Pramso	3,581,625			3,581,625		801,880	168,638	970,518							4,552,143
0290402008 - St. Patricks Hospital, Maase-Offinso	4,251,672			4,251,672											4,251,672
0290402009 - St. Elizabeth Hospital, Hwidiem	7,556,925			7,556,925		865,114		865,114							8,422,039
0290402010 - Mathias Hospital, Yeji	3,230,196			3,230,196		956,846	181,000	1,137,846							4,368,042
0290402011 - Holy Family Hospital, Berekum	9,654,448			9,654,448		1,015,705	170,000	1,185,705							10,840,153
0290402012 - St. Marys Hospital, Drobo	6,280,801			6,280,801		827,750		827,750							7,108,551
0290402013 - St. Therasas Hospital, Nkoranza	8,199,981			8,199,981		759,644		759,644							8,959,626
0290402014 - St. John of God Hosp., Duayaw- Nkwanta	7,470,491			7,470,491		826,476		826,476							8,296,968
0290402015 - Holy Family Hospital, Techiman	9,115,858			9,115,858		366,667		366,667							9,482,524
0290402016 - Our Lady of Grace Hospital, Breman-Asikuma	6,202,954			6,202,954		691,236		691,236							6,894,189
0290402017 - St. Francis Xavier Hospital, Assim-Fosu	4,167,695			4,167,695		1,185,619		1,185,619							5,353,314
0290402018 - Catholic Hospital, Apam	2,847,484			2,847,484		866,231		866,231							3,713,715
0290402019 - St. Dominics Hospital, Akwatia						926,550		926,550							926,550
0290402020 - Holy Family Hospital, Nkawkwaw	5,271,355			5,271,355		861,667		861,667							6,133,022
0290402021 - St. Martins de Porres Hospital, Agomanya	2,783,592			2,783,592		370,295		370,295							3,153,887
0290402022 - St. Josephs Hospital, Koforidua	4,376,798			4,376,798		741,422		741,422							5,118,220
0290402023 - West Gonja Hospital, Damango	1,960,123			1,960,123		880,000		880,000							2,840,123
0290402024 - St. Josephs Hospital, Jirapa	4,809,997			4,809,997		829,995	185,000	1,014,995							5,824,991
0290402025 - St. Therasas Hospital, Nandom	3,178,022			3,178,022		960,457	160,000	1,120,457							4,298,479
0290402026 - Mary Theresa Hospital, Dodi-Papase	2,165,129			2,165,129		857,194		857,194							3,022,323
0290402027 - Sacred Heart Hospital, Weme-Abor	5,462,812			5,462,812											5,462,812
0290402028 - St. Anthonys Hospital, Dzodze	4,229,541			4,229,541		80,000		80,000							4,309,541
0290402029 - Anfoega Catholic Hospital, Anfoega	941,937			941,937		1,919,500		1,919,500							2,861,437
0290402030 - Margaret Marquart Cath. Hosp, Kpando	2,352,497			2,352,497		5,892,876		5,892,876							8,245,373



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0290402031 - St. Josephs Hospital, Nkwanta	2,045,711			2,045,711		2,197,171		2,197,171							4,242,882
0290402032 - Catholic Hospital, Battor	4,372,453			4,372,453		5,927,907	148,558	6,076,464							10,448,918
0290402033 - Comboni Hospital, Sogakope	2,877,415			2,877,415		1,765,900	181,520	1,947,420							4,824,835
0290402034 - St. Martin de Porres Hospital, Eikwe	3,233,288			3,233,288		3,543,464	65,890	3,609,354							6,842,642
0290402035 - St. John of God Hospital, Sefwi-Asafo	2,927,355			2,927,355		4,433,096	183,282	4,616,378							7,543,732
0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa	1,466,684			1,466,684											1,466,684
0290402037 - Global Evangelical Mission Hospital, Apromase	796,749			796,749		201,500	163,495	364,995							1,161,745
0290402038 - Lighthouse Mission	109,231			109,231											109,231
0290402039 - Manna Mission Hosp, Teshie-Nungua	2,247,203			2,247,203											2,247,203
0290402040 - Methodist Faith Healing Hospital, Ankaase	2,820,073			2,820,073		4,229,155	150,000	4,379,155							7,199,228
0290402041 - Methodist Hospital, Wenchi	5,956,743			5,956,743		614,376		614,376							6,571,119
0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim	11,863,144			11,863,144		780,063	101,162	881,225							12,744,369
0290402043 - Presbyterian Hospital, Dormaa-Ahenkro	12,021,385			12,021,385		700,000	151,304	851,304							12,872,689
0290402044 - Presbyterian Hospital, Donkorkrom	3,221,698			3,221,698		132,000		132,000							3,353,698
0290402045 - Presbyterian Hospital, Bawku	13,160,161			13,160,161		1,711,945	134,690	1,846,634							15,006,796
0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem	2,564,618			2,564,618		309,578	171,139	480,718							3,045,336
0290402047 - Seventh Day Adventist Hospital, Asamang	2,002,300			2,002,300		435,874	132,990	568,864							2,571,164
0290402048 - Seventh Day Adventist Hospital, Wlamoasi-Ashanti	1,263,446			1,263,446											1,263,446
0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom	17,056			17,056			59,979	59,979							77,035
0290402050 - Seventh Day Adventist Hospital, Dominase	797,510			797,510		54,345	192,999	247,344							1,044,854
0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi	4,359,728			4,359,728			112,000	112,000							4,471,728
0290402052 - Seventh Day Adventist Hospital, Sunyani	4,996,935			4,996,935		2,718,429	170,000	2,888,429							7,885,365
0290402053 - Seventh Day Adventist Hospital, Koforidua	1,726,076			1,726,076		1,250,880	105,668	1,356,548							3,082,624
0290402054 - Seventh Day Adventist Hospital, Tamale	2,814,740			2,814,740		107,696	174,128	281,824							3,096,564
0290402055 - Bryant Mission Hospital, Obuasi-Adansi	2,460,026			2,460,026		2,665,564	147,400	2,812,964							5,272,989
0290402056 - St. Lukes Hospital, Kasei	3,170,560			3,170,560		444,800	105,294	550,094							3,720,654
0290402057 - Alpha Medical Centre, Madina	4,052,075			4,052,075											4,052,075



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0290402058 - The Kings Medical Centre, Bontanga	1,906,561			1,906,561		604,556	109,912	714,468							2,621,030
0290402059 - Emmanuel Medical Centre, East Legon	954,128			954,128		699,161	189,220	888,381							1,842,510
0290402060 - Hospitals	11,795			11,795											11,795
0290403 - Clinics	41,691,236			41,691,236		20,393,643	2,109,294	22,502,937							64,194,173
0290403001 - Anglican Eye Clinic, Jachie	99,672			99,672		107,510	180,000	287,510							387,182
0290403002 - Anglican Clinic, Yelwoko	787,820			787,820		169,175	30,800	199,975							987,795
0290403004 - Anglican Clinic, Sefwi-Bonzain	266,486			266,486		437,700		437,700							704,186
0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi						40,000		40,000							40,000
0290403006 - St. Marks Anglican Clinic, Subiri	71,816			71,816		27,500		27,500							99,316
0290403010 - St. Edwards Clinic, Dwinyama	871,133			871,133		457,997	40,000	497,997							1,369,130
0290403012 - St. Peters Clinic/Maternity Home, Ntobroso	57,725			57,725		224,293		224,293							282,019
0290403013 - St. Anns Maternity Clinic, Donyina	1,002,888			1,002,888		110,000	132,814	242,814							1,245,702
0290403014 - Catholic Clinic, Oku Ejura	81,982			81,982		30,050	14,000	44,050							126,032
0290403015 - St. Josephs Clinic, Abira	824,343			824,343		257,987		257,987							1,082,330
0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam	2,021,723			2,021,723											2,021,723
0290403018 - Catholic Clinic and Maternity, Akim Swedru	885,751			885,751		190,678		190,678							1,076,429
0290403019 - St. Johns Clinic/Maternity, Akim Ofoase	518,970			518,970		83,530		83,530							602,500
0290403020 - Holy Spirit Clinic & Maternity Home, Kwasi Fante	344,983			344,983		266,986		266,986							611,969
0290403021 - St. Joseph Clinic & Mat, Kwahu-Tafo	555,998			555,998		136,200		136,200							692,198
0290403022 - St. Michaels Catholic Clinic/Maternity, Ntronang-Akim	338,204			338,204		367,080		367,080							705,284
0290403023 - St. Andrews Clinic and Maternity, Kordieba	312,573			312,573		1,860		1,860							314,433
0290403024 - St. Joseph Clinic & Mat Home, Chamba						4,300		4,300							4,300
0290403025 - Catholic Clinic, Salaga						2,780		2,780							2,780
0290403026 - Holy Cross Clinic/maternity, Sambuli						4,150		4,150							4,150
0290403027 - St. Martins PHC/ Maternity Clinic, Biu						239,427	18,760	258,187							258,187
0290403028 - Mater Ecclesiae Clinic, Sokode	661,125			661,125		573,535		573,535							1,234,660
0290403029 - St. Georges Clinic, Liat	257,266			257,266		136,400		136,400							393,666



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex		Total
0290403030 - St. Lukes Catholic PHC Clinic, Chinderi	331,635			331,635		233,710		233,710							565,345
0290403031 - Holy Child Clinic, Fijai	949,851			949,851		332,429		332,429							1,282,280
0290403032 - Holy Child Clinic, Egyam						5,119		5,119							5,119
0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi						2,156		2,156							2,156
0290403034 - Church of God Clinic Essienimpong	3,649,607			3,649,607		36,330	104,244	140,574							3,790,181
0290403035 - E. P. Church Clinic, Wapuli	113,127			113,127		184,033		184,033							297,160
0290403036 - Nazareth Healing Complex, Vane Avatime	88,847			88,847		311,221		311,221							400,068
0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)						64,389		64,389							64,389
0290403038 - Methodist Clinic, Senchi						66,798	12,491	79,289							79,289
0290403039 - Methodist Clinic, Brodekwano	448,932			448,932		59,322		59,322							508,254
0290403040 - Lake Bosumtwi Methodist Clinic, Amakom	637,189			637,189		59,204	17,000	76,204							713,393
0290403041 - Methodist Clinic, Nyameani	568,509			568,509		77,436	21,047	98,483							666,992
0290403042 - Methodist Clinic, Bebu-Anyiaem						21,500	29,778	51,278							51,278
0290403043 - Methodist Clinic, Aburaso						176,500	193,415	369,915							369,915
0290403044 - Methodist Clinic, Lawra	138,248			138,248		62,336		62,336							200,585
0290403051 - Presbyterian Church Clinic, Assim-Praso	544,836			544,836		775,000		775,000							1,319,836
0290403052 - Presbyterian Clinic, Assin Nsuta	476,354			476,354											476,354
0290403053 - Kom Presbyterian Clinic, Aburi	277,145			277,145		230,000		230,000							507,145
0290403055 - Presbyterian Clinic, Langbinsi-Gambaga	501,904			501,904			67,000	67,000							568,904
0290403056 - Presbyterian Clinic, Papueso-Enchi	501,904			501,904											501,904
0290403057 - Sight for Africa Eye clinic, Accra	471,011			471,011		1,180,600		1,180,600							1,651,611
0290403059 - Seventh Day Adventist Clinic, Dominase	724,663			724,663		746,294	135,500	881,794							1,606,457
0290403060 - Seventh Day Adventist Clinic, New Gbawe	697,999			697,999											697,999
0290403061 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso	514,607			514,607		764,372		764,372							1,278,978
0290403062 - Seventh Day Adventist Clinic, Kofikrom	470,299			470,299											470,299
0290403063 - Nagel Memorial Clinic, Takoradi	1,391,512			1,391,512		1,082,533		1,082,533							2,474,044
0290403064 - Siloam Gospel Clinic, Bonyere	261,647			261,647		90,349		90,349							351,996



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0290403065 - Pentecost Clinic, Kasapin	490,655			490,655											490,655
0290403066 - Pentecost Community Clinic, Twifu Hemang	308,287			308,287		113,224		113,224							421,511
0290403067 - Pentecost Clinic, Ayanfuri	390,197			390,197		254,658		254,658							644,855
0290403068 - Pentecost Clinic, Kpassa	625,001			625,001											625,001
0290403069 - Pentecost Clinic, Yawmatwa	205,776			205,776		481,400		481,400							687,176
0290403070 - Pentecost Clinic, Tarkwa	797,475			797,475		346,462		346,462							1,143,937
0290403071 - The Salvation Army Clinic, Wiamaose	912,692			912,692		197,308	103,651	300,959							1,213,652
0290403072 - The Salvation Army Clinic, Agona-Duakwa	518,930			518,930											518,930
0290403073 - The Salvation Army Clinic, Baa						554,303		554,303							554,303
0290403074 - Salvation Army Clinic, Anum	436,806			436,806		255,269		255,269							692,075
0290403075 - The Salvation Army Clinic, Begoro	479,782			479,782		188,233		188,233							668,015
0290403076 - The Salvation Army Clinic, Akim-Wenchi	445,083			445,083		70,194		70,194							515,276
0290403077 - The Salvation Army Clinic, Adaku-Sofa	483,646			483,646		10,439		10,439							494,084
0290403078 - Presbyterian Clinic, Suma Ahenkro						12,965		12,965							12,965
0290403079 - Tuna Health Centre	99,672			99,672		10,583	43,464	54,047							153,719
0290403080 - Anglican Health Centre, Tano-Odumase	252,948			252,948		74,958	74,335	149,293							402,242
0290403081 - St. Louis Health Centre, Bodwesango	615,216			615,216		2,655		2,655							617,871
0290403082 - Benito Menni Health Centre, Dompouse	1,186,247			1,186,247		636,506	106,138	742,643							1,928,890
0290403083 - Sacred Heart Health Centre, Bepose	806,176			806,176		98,820		98,820							904,996
0290403084 - St. Johns Health Centre, Domeabra	281,384			281,384		229,296	30,000	259,296							540,681
0290403085 - St. Lukes Health Centre, Seniagya						10,517		10,517							10,517
0290403086 - Tatale Health Centre, Tatale						505,740	106,000	611,740							611,740
0290403087 - St. Theresa Health Centre, Zorko						18,362		18,362							18,362
0290403088 - St. Lucas Health Centre, Wiaga						35,000		35,000							35,000
0290403089 - Martyrs of Uganda Health Centre, Sirigu						293,099		293,099							293,099
0290403090 - St. Joseph Health Centre, Nakolo						118,861		118,861							118,861
0290403091 - Immaculate Conception of Mary Health Centre, Kongo	839,587			839,587		105,950		105,950							945,537



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0290403092 - Ekye Presbyterian Health Centre, Ekye						198,830		198,830							198,830
0290403093 - Tease Presby Health Centre, Afram Plains						171,200		171,200							171,200
0290403094 - Abetifi Presbyterian Health Centre, Abetifi						4,500		4,500							4,500
0290403095 - Urban Aid Health Centre, Mamobi	931,551			931,551											931,551
0290403096 - Kpandai Health Centre, Kpandai	1,278,929			1,278,929		777,000		777,000							2,055,929
0290403097 - Garu Health Centre, Garu						713,387	84,000	797,387							797,387
0290403098 - Widana Health Centre, Widana	19,103			19,103		766,500		766,500							785,603
0290403099 - Abease PHC Project, Prang/Abease	233,086			233,086		192,775	19,850	212,625							445,710
0290403101 - St. Josephs PHC, Kalba						286,788	57,007	343,795							343,795
0290403102 - Our Lady of Rocio PHC, Walewale	338,054			338,054											338,054
0290403103 - Wa Diocese PHC Project	1,150,345			1,150,345		216,503	90,000	306,503							1,456,849
0290403104 - E. P. Church Health Services, Ho						137,959		137,959							137,959
0290403105 - Presbyterian PHC , Agogo, Ashanti-Akim	83,750			83,750											83,750
0290403107 - Presbyterian PHC, Bawku	1,061,881			1,061,881											1,061,881
0290403108 - Presbyterian PHC, Sandema						106,754	172,000	278,754							278,754
0290403109 - Presbyterian PHC, Bolgatanga	1,191,798			1,191,798			137,000	137,000							1,328,798
0290403111 - Presbyterian PHC, Enchi						90,727		90,727							90,727
0290403112 - St. Lucys Polyclinic, Tamale	946,325			946,325		860,159	89,000	949,159							1,895,484
0290403114 - Christian Eye Centre, Cape Coast	560,569			560,569		668,700		668,700							1,229,269
0290403115 - Clinics						146,290		146,290							146,290
02905 - Regulatory Agencies	20,026,137	700,000		20,726,136	6,240,004	35,229,336	7,679,659	49,149,000							69,875,136
0290501 - Food and Drugs Authority	10,572,032			10,572,032	3,682,584	7,583,192	5,261,224	16,527,000							27,099,032
0290501001 - Food and Drugs Authority	10,572,032			10,572,032	3,682,584	7,583,192	5,261,224	16,527,000							27,099,032
0290502 - Medical and Dental Council	456,326	200,000		656,326	1,244,981	6,624,924	436,095	8,306,000							8,962,326
0290502001 - Medical and Dental Council	456,326	200,000		656,326	1,244,981	6,624,924	436,095	8,306,000							8,962,326
0290503 - Nurses and Midwives Council	5,359,547			5,359,547	658,460	14,528,540	530,000	15,717,000							21,076,547
0290503001 - Nurses and Midwives Council	5,359,547			5,359,547	658,460	14,528,540	530,000	15,717,000							21,076,547



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0290504 - Pharmacy Council	2,362,686			2,362,686	367,783	4,731,217	501,000	5,600,000							7,962,687
0290504001 - Pharmacy Council	2,362,686			2,362,686	367,783	4,731,217	501,000	5,600,000							7,962,687
0290505 - Traditional Medicine Practice Council	986,078	145,833		1,131,911	39,499	449,522	236,978	725,999							1,857,911
0290505001 - Traditional Medicine Practice Council	986,078	145,833		1,131,911	39,499	449,522	236,978	725,999							1,857,911
0290507 - Allied Health Professions Council	289,467	100,000		389,467	127,297	1,063,886	341,817	1,533,000							1,922,467
0290507001 - Allied Health Professions Council	289,467	100,000		389,467	127,297	1,063,886	341,817	1,533,000							1,922,467
0290508 - Health Facility Regulatory Agency		100,000		100,000	119,400	248,055	372,545	740,000							840,000
0290508001 - Health Facility Regulatory Agency		100,000		100,000	119,400	248,055	372,545	740,000							840,000
0290509 - Psychology Council		154,167		154,167											154,167
0290509001 - Psychology Council		154,167		154,167											154,167
02906 - Teaching Hospitals	344,713,939	400,000		345,113,939	4,666,991	127,737,733	2,613,275	135,018,000							480,131,939
0290601 - Korle Bu Teaching Hospital	147,538,243	100,000		147,638,243	2,818,062	71,417,027	1,306,911	75,542,000							223,180,243
0290601001 - Gen. Admin	147,538,243	100,000		147,638,243	2,818,062	59,110,143	803,795	62,732,000							210,370,243
0290601007 - LABORATORY						2,684,000		2,684,000							2,684,000
0290601008 - MEDICAL						7,893,884	403,116	8,297,000							8,297,000
0290601015 - RADIOLOGY						1,705,000	100,000	1,805,000							1,805,000
0290601023 - -Engineering Dept						24,000		24,000							24,000
0290602 - Komfo Anokye Teaching Hospital	106,217,018	100,000		106,317,018	557,600	36,783,935	794,465	38,136,000							144,453,018
0290602003 - Office of The Chief Executive		100,000		100,000											100,000
0290602019 - Human Resource Unit	106,217,018			106,217,018	557,600	3,385,918		3,943,518							110,160,536
0290602022 - Planning, Monitoring & Evaluation Unit						3,485,725		3,485,725							3,485,725
0290602027 - Gen. Admin Unit						29,912,292	794,465	30,706,757							30,706,757
0290603 - Tamale Teaching Hospital	78,616,589	100,000		78,716,589	840,829	8,312,272	511,899	9,665,000							88,381,589
0290603001 - Tamale Teaching Hospital	78,616,589	100,000		78,716,589	840,829	8,312,272	511,899	9,665,000							88,381,589
0290604 - Cape C teaching Hosp	12,342,089	100,000		12,442,089	450,500	11,224,500		11,675,000							24,117,089
0290604001 - Cape C teaching Hosp	12,342,089	100,000		12,442,089	450,500	11,224,500		11,675,000							24,117,089
02907 - Training Institutions	187,575,667			187,575,667		23,609,000		23,609,000							211,184,667



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0290701 - Agogo Nursing	743,862			743,862		252,492		252,492							996,354
0290701001 - Agogo Nursing	743,862			743,862		252,492		252,492							996,354
0290702 - Anesthetist Nursing, Kumasi	2,120,658			2,120,658		266,622		266,622							2,387,280
0290702001 - Anesthetist Nursing, Kumasi	2,120,658			2,120,658		266,622		266,622							2,387,280
0290703 - ENT, Kumasi	854,788			854,788		260,884		260,884							1,115,673
0290703001 - ENT School Kumasi	854,788			854,788		260,884		260,884							1,115,673
0290704 - Fomena CHANTS	45,676			45,676		263,977		263,977							309,652
0290704001 - Community Health Nurses Training School, Fomena	45,676			45,676		263,977		263,977							309,652
0290705 - Kokofu HATS	1,422,472			1,422,472		256,032		256,032							1,678,504
0290705001 - Kokofu HATS	1,422,472			1,422,472		256,032		256,032							1,678,504
0290706 - Kumasi Midwifery	1,572,549			1,572,549		294,450		294,450							1,867,000
0290706001 - Kumasi Midwifery	1,572,549			1,572,549		294,450		294,450							1,867,000
0290707 - KUMASI NURSING	6,351,959			6,351,959		294,927		294,927							6,646,886
0290707001 - KUMASI NURSING	6,351,959			6,351,959		294,927		294,927							6,646,886
0290708 - Kwadaso Nursing	1,905,330			1,905,330		227,233		227,233							2,132,562
0290708001 - NTC, Kwadaso	1,905,330			1,905,330		227,233		227,233							2,132,562
0290709 - MAMPONG HATS	508,958			508,958		285,328		285,328							794,286
0290709001 - MAMPONG HATS	508,958			508,958		285,328		285,328							794,286
0290710 - MAMPONG POST BASIC	3,118,998			3,118,998		742,161		742,161							3,861,159
0290710001 - MAMPONG POST BASIC	1,474,673			1,474,673		251,240		251,240							1,725,913
0290710101 - Drobo Nursing Training School	659,035			659,035		235,582		235,582							894,617
0290710201 - Oseim Health Asst. Training School	985,290			985,290		255,339		255,339							1,240,629
0290711 - MAMPONG MIDWIFERY	1,794,403			1,794,403		270,768		270,768							2,065,171
0290711001 - MAMPONG MIDWIFERY	1,794,403			1,794,403		270,768		270,768							2,065,171
0290712 - OFFINSO MIDWIFERY	991,815			991,815		275,616		275,616							1,267,431
0290712001 - OFFINSO MIDWIFERY	991,815			991,815		275,616		275,616							1,267,431
0290713 - Oyoko Optical Technican Training Institute	52,201			52,201		276,135		276,135							328,336



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0290713001 - Oyoko Optical Technican Training Institute	52,201			52,201		276,135		276,135							328,336
0290714 - Pramso Midwifery	1,154,943			1,154,943		276,654		276,654							1,431,597
0290714001 - Midwifery Training School, Pramso (Post Basic)	1,154,943			1,154,943		276,654		276,654							1,431,597
0290716 - Tapa HATS	730,811			730,811		277,173		277,173							1,007,985
0290716001 - Health Assistant Training School, Tapa	730,811			730,811		277,173		277,173							1,007,985
0290717 - Berekum Midwifery	358,881			358,881		282,502		282,502							641,383
0290717001 - Nursing and Midwifery Training College, Berekum	358,881			358,881		282,502		282,502							641,383
0290718 - BEREKUM NURSING	6,889,708			6,889,708		258,974		258,974							7,148,682
0290718001 - BEREKUM NURSING	6,889,708			6,889,708		258,974		258,974							7,148,682
0290719 - Dormaa Post Basic Midwifery	1,572,549			1,572,549		259,493		259,493							1,832,043
0290719001 - Presbyterian Post-Basic Midwifery Trg School, Dormaa Ahenkro	1,572,549			1,572,549		259,493		259,493							1,832,043
0290720 - Duayaw Nkwanta Phiyiso/Otrthotic	371,931			371,931		256,165		256,165							628,096
0290720001 - Physiotherapy Assistant & Orthotics Training School, Duayaw-Nkwanta	371,931			371,931		256,165		256,165							628,096
0290721 - TUMU MIDWIFERY	13,050			13,050		256,159		256,159							269,210
0290721001 - TUMU MIDWIFERY	13,050			13,050		256,159		256,159							269,210
0290722 - SEIKWA CHNTS	6,525			6,525		256,679		256,679							263,204
0290722001 - SEIKWA CHNTS	6,525			6,525		256,679		256,679							263,204
0290723 - TECHIMAN MIDWIFERY	985,290			985,290		257,198		257,198							1,242,488
0290723001 - TECHIMAN MIDWIFERY	985,290			985,290		257,198		257,198							1,242,488
0290724 - Goaso Post Basic Midwifery	143,552			143,552		263,051		263,051							406,604
0290724001 - Midwifery Training School, Goaso	143,552			143,552		263,051		263,051							406,604
0290725 - Kintampo Rural Health Training School	39,348,110			39,348,110		253,427		253,427							39,601,537
0290725001 - Rural Health Training School, Kintampo	39,348,110			39,348,110		253,427		253,427							39,601,537
0290726 - Sunyani HATS	1,070,117			1,070,117		496,606		496,606							1,566,723
0290726001 - Sunyani HATS	1,011,391			1,011,391		264,615		264,615							1,276,005
0290726002 - Nursing Training College, Sunyani	58,726			58,726		231,992		231,992							290,718
0290727 - SUNYANI NURSING	1,363,746			1,363,746		249,738		249,738							1,613,484



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0290727001 - SUNYANI NURSING	1,363,746			1,363,746		249,738		249,738							1,613,484
0290728 - Tanoso CHANTS	58,726			58,726		247,459		247,459							306,185
0290728001 - Tanoso CHANTS	58,726			58,726		247,459		247,459							306,185
0290729 - Ankaful Psychiatry Nursing	2,120,658			2,120,658		222,325		222,325							2,342,982
0290729001 - Ankaful Psychiatry Nursing	2,120,658			2,120,658		222,325		222,325							2,342,982
0290730 - Cape Coast Midwifery	6,525			6,525		243,213		243,213							249,738
0290730001 - Cape Coast Midwifery	6,525			6,525		243,213		243,213							249,738
0290731 - CAPE COAST NURSING	28,245,496			28,245,496		275,511		275,511							28,521,007
0290731001 - CAPE COAST NURSING	28,245,496			28,245,496		275,511		275,511							28,521,007
0290732 - DUNKWA ON OFFIN HATS	743,862			743,862		262,598		262,598							1,006,460
0290732001 - DUNKWA ON OFFIN HATS	743,862			743,862		262,598		262,598							1,006,460
0290733 - Twifo Praso HATS	2,577,415			2,577,415		276,602		276,602							2,854,017
0290733001 - Twifo Praso HATS	2,577,415			2,577,415		276,602		276,602							2,854,017
0290734 - Winneba CHANTS	1,037,491			1,037,491		245,814		245,814							1,283,305
0290734001 - Winneba CHANTS	1,037,491			1,037,491		245,814		245,814							1,283,305
0290735 - ANKAFUL PSYCHIATRY	1,905,330			1,905,330		266,044		266,044							2,171,373
0290735001 - ANKAFUL PSYCHIATRY	1,905,330			1,905,330		266,044		266,044							2,171,373
0290736 - DUNKWA ON OFFIN HATS	1,794,403			1,794,403		244,927		244,927							2,039,330
0290736001 - DUNKWA ON OFFIN HATS	1,794,403			1,794,403		244,927		244,927							2,039,330
0290737 - TWIFO PRASO HATS	730,811			730,811		268,079		268,079							998,890
0290737001 - TWIFO PRASO HATS	730,811			730,811		268,079		268,079							998,890
0290739 - Akim Oda CHANTS	939,615			939,615		255,585		255,585							1,195,199
0290739001 - Akim Oda CHANTS	939,615			939,615		255,585		255,585							1,195,199
0290740 - AKIM ODA CHNTS (DIP)	528,533			528,533		242,200		242,200							770,733
0290740001 - AKIM ODA CHNTS (DIP)	528,533			528,533		242,200		242,200							770,733
0290742 - Atibie Midwifery	854,788			854,788		237,910		237,910							1,092,698
0290742001 - Midwifery Training School / HATS, Atibie	854,788			854,788		237,910		237,910							1,092,698



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290744 - Koforidua Midwifery	1,579,075			1,579,075		497,088		497,088							2,076,162
0290744001 - Midwifery Training School, Koforidua	1,207,144			1,207,144		248,048		248,048							1,455,192
0290744002 - Nursing Training College, Koforidua	371,931			371,931		249,039		249,039							620,970
0290746 - Nkawkaw Nursing	626,410			626,410		239,940		239,940							866,349
0290746001 - Holy Family Nurses Training School, Nkawkaw	626,410			626,410		239,940		239,940							866,349
0290747 - Critical Care	2,225,060			2,225,060		471,818		471,818							2,696,878
0290747001 - Peri-Operative & Critical Care	6,525			6,525		235,649		235,649							242,174
0290747002 - OPERATIVE NURSING	2,218,534			2,218,534		236,169		236,169							2,454,703
0290749 - DENTAL TECHNOLOGY SCHOOL	1,363,746			1,363,746		227,541		227,541							1,591,287
0290749001 - DENTAL TECHNOLOGY SCHOOL	1,363,746			1,363,746		227,541		227,541							1,591,287
0290750 - KORLE	502,433			502,433		233,394		233,394							735,827
0290750001 - KORLE	502,433			502,433		233,394		233,394							735,827
0290751 - KORLE	159,865			159,865		244,796		244,796							404,661
0290751001 - KORLE	159,865			159,865		244,796		244,796							404,661
0290752 - Korle	1,428,997			1,428,997		248,389		248,389							1,677,387
0290752001 - Korle	1,428,997			1,428,997		248,389		248,389							1,677,387
0290753 - Nurse Anaesthetist, Ridge	3,999,887			3,999,887		221,558		221,558							4,221,445
0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge	3,999,887			3,999,887		221,558		221,558							4,221,445
0290754 - OPHTHALMIC NURSING	2,577,415			2,577,415		212,892		212,892							2,790,307
0290754001 - OPHTHALMIC NURSING	2,577,415			2,577,415		212,892		212,892							2,790,307
0290755 - Pantang HATS	13,050			13,050		207,814		207,814							220,864
0290755001 - Pantang HATS	13,050			13,050		207,814		207,814							220,864
0290756 - Pantang Psychiatry	1,037,491			1,037,491		215,311		215,311							1,252,803
0290756001 - Pantang Psychiatry	1,037,491			1,037,491		215,311		215,311							1,252,803
0290757 - Public Health Nursing	939,615			939,615		226,412		226,412							1,166,026
0290757001 - Public Health Nursing	939,615			939,615		226,412		226,412							1,166,026
0290758 - Teshie HATS	626,410			626,410		227,928		227,928							854,337



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0290758001 - Teshie HATS	626,410			626,410		227,928		227,928							854,337
0290759 - Damango HATS	502,433			502,433		228,831		228,831							731,264
0290759001 - Damango HATS	502,433			502,433		228,831		228,831							731,264
0290760 - Kpembe HATS	358,881			358,881		234,685		234,685							593,565
0290760001 - Kpembe HATS	358,881			358,881		234,685		234,685							593,565
0290761 - Nareligu HATS	1,285,445			1,285,445		237,084		237,084							1,522,529
0290761001 - Nareligu HATS	1,285,445			1,285,445		237,084		237,084							1,522,529
0290762 - Tamale CHNTS	476,332			476,332		235,180		235,180							711,513
0290762001 - Tamale CHNTS	476,332			476,332		235,180		235,180							711,513
0290763 - Tamale Midwifery	13,050			13,050		224,619		224,619							237,670
0290763001 - Tamale Midwifery	13,050			13,050		224,619		224,619							237,670
0290764 - TAMALE NURSING	1,703,051			1,703,051		238,440		238,440							1,941,491
0290764001 - TAMALE NURSING	1,703,051			1,703,051		238,440		238,440							1,941,491
0290765 - Tamale School of Hygine	45,676			45,676		234,097		234,097							279,772
0290765001 - Tamale School of Hygine	45,676			45,676		234,097		234,097							279,772
0290766 - Yendi HATS	378,456			378,456		226,361		226,361							604,817
0290766001 - Yendi HATS	378,456			378,456		226,361		226,361							604,817
0290767 - Bawku Nursing	652,510			652,510		236,709		236,709							889,219
0290767001 - Bawku Nursing	652,510			652,510		236,709		236,709							889,219
0290768 - BOLGATANGA HATS/ZUARUNGU	1,428,997			1,428,997		233,328		233,328							1,662,325
0290768001 - BOLGATANGA HATS/ZUARUNGU	1,428,997			1,428,997		233,328		233,328							1,662,325
0290769 - Bolgatanga Midwifery	32,626			32,626		229,510		229,510							262,135
0290769001 - Bolgatanga Midwifery	32,626			32,626		229,510		229,510							262,135
0290770 - BOLGATANGA PB MIDWIFERY	13,050			13,050		239,491		239,491							252,541
0290770001 - BOLGATANGA PB MIDWIFERY	13,050			13,050		239,491		239,491							252,541
0290771 - BOLGATANGA NURSING	2,492,589			2,492,589		231,982		231,982							2,724,570
0290771001 - BOLGATANGA NURSING	2,492,589			2,492,589		231,982		231,982							2,724,570



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290772 - Navrongo CHANTS	900,464			900,464		236,839		236,839							1,137,303
0290772001 - Community Health Nursing Training School, Navrongo	900,464			900,464		236,839		236,839							1,137,303
0290774 - Jirapa CHNTS	19,575			19,575		246,540		246,540							266,115
0290774001 - Jirapa CHNTS	19,575			19,575		246,540		246,540							266,115
0290775 - JIRAPA DIPLOMA	991,815			991,815		200,319		200,319							1,192,135
0290775001 - JIRAPA DIPLOMA	991,815			991,815		200,319		200,319							1,192,135
0290776 - Jirapa Post Basic Midwifery	1,285,445			1,285,445		241,352		241,352							1,526,796
0290776001 - Jirapa Post Basic Midwifery	1,285,445			1,285,445		241,352		241,352							1,526,796
0290777 - Jirapa Nursing	411,081			411,081		222,580		222,580							633,661
0290777001 - Jirapa Nursing	411,081			411,081		222,580		222,580							633,661
0290778 - Lawra HATS	476,332			476,332		224,008		224,008							700,341
0290778001 - Lawra HATS	476,332			476,332		224,008		224,008							700,341
0290779 - Nnadam Midwifery	1,703,051			1,703,051		234,724		234,724							1,937,775
0290779001 - Nnadam Midwifery	1,703,051			1,703,051		234,724		234,724							1,937,775
0290780 - Wa HATS	19,575			19,575		240,053		240,053							259,628
0290780001 - Wa HATS	19,575			19,575		240,053		240,053							259,628
0290781 - HO CHNTS	508,958			508,958		240,572		240,572							749,530
0290781001 - HO CHNTS	508,958			508,958		240,572		240,572							749,530
0290782 - Ho Nursing	1,474,673			1,474,673		232,416		232,416							1,707,089
0290782001 - Ho Nursing	1,474,673			1,474,673		232,416		232,416							1,707,089
0290783 - Ho School of Hygiene	45,676			45,676		228,650		228,650							274,326
0290783001 - Ho School of Hygiene	45,676			45,676		228,650		228,650							274,326
0290784 - Hohoe Midwifery	659,035			659,035		238,842		238,842							897,877
0290784001 - Hohoe Midwifery	659,035			659,035		238,842		238,842							897,877
0290785 - Keta HATS	378,456			378,456		216,204		216,204							594,660
0290785001 - Keta HATS	378,456			378,456		216,204		216,204							594,660
0290786 - Asankraguwa HATS	652,510			652,510		247,504		247,504							900,014



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0290786001 - Asankraguwa HATS	652,510			652,510		247,504		247,504							900,014
0290787 - Asanta HATS	32,626			32,626		222,577		222,577							255,202
0290787001 - Asanta HATS	32,626			32,626		222,577		222,577							255,202
0290788 - Esiama CHNTS	2,492,589			2,492,589		218,758		218,758							2,711,347
0290788001 - Esiama CHNTS	2,492,589			2,492,589		218,758		218,758							2,711,347
0290789 - Sefwi-Wiaso HATS	6,525			6,525		224,087		224,087							230,612
0290789001 - Sefwi-Wiaso HATS	6,525			6,525		224,087		224,087							230,612
0290790 - Sekondi Midwifery	900,464			900,464		200,612		200,612							1,101,076
0290790001 - Sekondi Midwifery	900,464			900,464		200,612		200,612							1,101,076
0290791 - SEKONDI NURSING	26,837,267			26,837,267		296,153		296,153							27,133,420
0290791001 - SEKONDI NURSING	26,837,267			26,837,267		296,153		296,153							27,133,420
0290792 - Tarkwa Midwifery	19,575			19,575		202,751		202,751							222,326
0290792001 - Tarkwa Midwifery	19,575			19,575		202,751		202,751							222,326
0290793 - Bole CHNTS	411,081			411,081		234,577		234,577							645,659
0290793001 - Bole CHNTS	411,081			411,081		234,577		234,577							645,659
0290794 - Gusheigu Post Basic Midwifery	19,575			19,575		241,793		241,793							261,369
0290794001 - Gusheigu Post Basic Midwifery	19,575			19,575		241,793		241,793							261,369
0290795 - Pantang Post Basic Midwifery	6,525			6,525		233,728		233,728							240,253
0290795001 - Pantang Post Basic Midwifery	6,525			6,525		233,728		233,728							240,253
0290796 - Teka Midwifery Training School	2,492,589			2,492,589		184,050		184,050							2,676,639
0290796001 - Teka Midwifery Training School	2,492,589			2,492,589		184,050		184,050							2,676,639
0290797 - Anaesthetics Training School, Cape Coast	900,464			900,464		217,008		217,008							1,117,472
0290797001 - Anaesthetics Training School, Cape Coast	900,464			900,464		217,008		217,008							1,117,472
0290798 - Kete Krachi, PBMS	19,575			19,575		245,707		245,707							265,282
0290798001 - Kete Krachi, PBMS	19,575			19,575		245,707		245,707							265,282
0290799 - Ntotroso College of Nursing	411,081			411,081		232,688		232,688							643,770
0290799001 - Ntotroso College of Nursing	411,081			411,081		232,688		232,688							643,770



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02950 - Subvented Organisations	34,447,232	1,300,000		35,747,232	423,109	5,928,969	949,922	7,302,001							43,049,233
0295001 - Centre for Scientific Research into Plant Medicine	10,253,247			10,253,247	217,430	2,223,311	601,259	3,042,000							13,295,248
0295001001 - Centre for Scientific Research into Plant Medicine	10,253,247			10,253,247	217,430	2,223,311	601,259	3,042,000							13,295,248
0295002 - National Ambulance Service	20,850,393	400,000		21,250,393											21,250,393
0295002001 - National Ambulance Service	20,850,393	400,000		21,250,393											21,250,393
0295006 - St. Johns Ambulance Brigade	651,740			651,740											651,740
0295006001 - St. Johns Ambulance Brigade	651,740			651,740											651,740
0295007 - Ghana Institute of Clinical Genetics	459,724			459,724	25,340	184,660		210,000							669,724
0295007001 - Ghana Institute of Clinical Genetics	459,724			459,724	25,340	184,660		210,000							669,724
0295008 - Ghana College of Physicians and Surgeons	451,860	500,000		951,860	180,339	3,015,998	98,663	3,295,000							4,246,860
0295008001 - Ghana College of Physicians and Surgeons	451,860	500,000		951,860	180,339	3,015,998	98,663	3,295,000							4,246,860
0295009 - College of Pharmacist		150,000		150,000		505,000	250,000	755,000							905,000
0295009001 - College of Pharmacist		150,000		150,000		505,000	250,000	755,000							905,000
0295011 - Mental Health Authority	451,879	100,000		551,879											551,879
0295011001 - Mental Health Authority	451,879	100,000		551,879											551,879
0295013 - College of Nurses and Midwives	1,328,389	150,000		1,478,389											1,478,389
0295013001 - College of Nurses and Midwives	1,328,389	150,000		1,478,389											1,478,389