



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)	29,328,798	2,000,000	3,000,000	34,328,798											34,328,798
02801 - Headquarters	18,574,129	1,200,000		19,774,129											19,774,129
0280101 - Gen. Admin	18,574,129	1,200,000		19,774,129											19,774,129
0280101001 - Gen. Admin	18,574,129	1,200,000		19,774,129											19,774,129
02803 - National House of Chiefs	10,754,669	800,000	3,000,000	14,554,669											14,554,669
0280301 - Gen. Admin	526,210	100,000	3,000,000	3,626,210											3,626,210
0280301001 - Gen. Admin	526,210	100,000	3,000,000	3,626,210											3,626,210
0280302 - Greater Accra Regional House of Chiefs	1,243,568	70,000		1,313,568											1,313,568
0280302001 - Greater Accra Regional House of Chiefs	1,243,568	70,000		1,313,568											1,313,568
0280303 - Volta, Regional House of Chiefs	973,542	80,000		1,053,542											1,053,542
0280303001 - Volta, Regional House of Chiefs	973,542	80,000		1,053,542											1,053,542
0280304 - Eastern Regional House of Chiefs	920,606	60,000		980,606											980,606
0280304001 - Eastern Regional House of Chiefs	920,606	60,000		980,606											980,606
0280305 - Central Regional House of Chiefs	1,144,685	70,000		1,214,685											1,214,685
0280305001 - Central Regional House of Chiefs	1,144,685	70,000		1,214,685											1,214,685
0280306 - Western Regional House of Chiefs	1,120,907	80,000		1,200,907											1,200,907
0280306001 - Western Regional House of Chiefs	1,120,907	80,000		1,200,907											1,200,907
0280307 - Ashanti Regional House of Chiefs	1,428,242	100,000		1,528,242											1,528,242
0280307001 - Ashanti Regional House of Chiefs	1,428,242	100,000		1,528,242											1,528,242
0280308 - Brong Ahafo Regional House of Chiefs	1,636,070	90,000		1,726,070											1,726,070
0280308001 - Brong Ahafo Regional House of Chiefs	1,636,070	90,000		1,726,070											1,726,070
0280309 - Northern Regional House of Chiefs	562,522	50,000		612,522											612,522
0280309001 - Northern Regional House of Chiefs	562,522	50,000		612,522											612,522
0280310 - Upper East Regional House of Chiefs	584,457	50,000		634,457											634,457
0280310001 - Upper East Regional House of Chiefs	584,457	50,000		634,457											634,457
0280311 - Upper West Regional House of Chiefs	613,858	50,000		663,858											663,858



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0280311001 - Upper West Regional House of Chiefs	613,858	50,000		663,858											663,858