



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 024 - Ministry of Employment and Labour Relations (MELR)

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|------------------|-------------------|---------------------------|--------------------|------------------|-------------------|----------------|------|--------|--------------------|-------|-------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 024 - Ministry of Employment and Labour Relations (MELR) | 34,591,698 | 4,308,946 | 1,000,000 | 39,900,644 | 5,169,145 | 10,510,165 | 5,128,125 | 20,807,435 | | | | | | | 60,708,078 |
| 02401 - Headquarters | 1,692,936 | 1,723,579 | | 3,416,515 | | | | | | | | | | | 3,416,515 |
| 0240101 - Gen. Admin and Finance | 1,692,936 | 1,723,579 | | 3,416,515 | | | | | | | | | | | 3,416,515 |
| 0240101001 - Gen. Admin and Finance | 1,692,936 | 1,723,579 | | 3,416,515 | | | | | | | | | | | 3,416,515 |
| 02402 - Labour Department | 4,228,077 | 495,744 | 225,000 | 4,948,821 | | | | | | | | | | | 4,948,821 |
| 0240201 - Gen. Admin | 4,228,077 | 495,744 | 225,000 | 4,948,821 | | | | | | | | | | | 4,948,821 |
| 0240201001 - Gen. Admin | 4,228,077 | 495,744 | 225,000 | 4,948,821 | | | | | | | | | | | 4,948,821 |
| 02404 - Dept. of Factories Inspectorate | 968,413 | 432,187 | 225,000 | 1,625,601 | | | | | | | | | | | 1,625,601 |
| 0240411 - Gen. Admin | 968,413 | 432,187 | 225,000 | 1,625,601 | | | | | | | | | | | 1,625,601 |
| 0240411001 - Gen. Admin | 968,413 | 432,187 | 225,000 | 1,625,601 | | | | | | | | | | | 1,625,601 |
| 02405 - Dept. of Co-operatives | 3,917,918 | 470,688 | 250,000 | 4,638,606 | | | | | | | | | | | 4,638,606 |
| 0240501 - Gen. Admin | 3,801,689 | 320,256 | 250,000 | 4,371,945 | | | | | | | | | | | 4,371,945 |
| 0240501001 - Gen. Admin | 3,801,689 | 320,256 | 250,000 | 4,371,945 | | | | | | | | | | | 4,371,945 |
| 0240503 - Ghana Co-operative College | 116,229 | 150,432 | | 266,661 | | | | | | | | | | | 266,661 |
| 0240503001 - Ghana Co-operative College | 116,229 | 150,432 | | 266,661 | | | | | | | | | | | 266,661 |
| 02450 - Management Development & Productivity Institute (MDPI) | 1,368,181 | 66,789 | 50,000 | 1,484,970 | | 531,993 | 227,997 | 759,990 | | | | | | | 2,244,960 |
| 0245001 - Gen. Admin and Finance | 1,368,181 | 66,789 | 50,000 | 1,484,970 | | 531,993 | 227,997 | 759,990 | | | | | | | 2,244,960 |
| 0245001001 - Gen. Admin and Finance | 1,368,181 | 66,789 | 50,000 | 1,484,970 | | 531,993 | 227,997 | 759,990 | | | | | | | 2,244,960 |
| 02451 - National Vocational Training Institute (NVTI) | 11,585,344 | 121,085 | 50,000 | 11,756,428 | | 1,952,801 | 291,798 | 2,244,599 | | | | | | | 14,001,027 |
| 0245101 - Gen. Admin | 11,585,344 | 121,085 | 50,000 | 11,756,428 | | 1,952,801 | 291,798 | 2,244,599 | | | | | | | 14,001,027 |
| 0245101001 - Gen. Admin | 11,585,344 | 121,085 | 50,000 | 11,756,428 | | 1,952,801 | 291,798 | 2,244,599 | | | | | | | 14,001,027 |
| 02452 - Organisation of African Trade Union Unity | 150,593 | | | 150,593 | | | | | | | | | | | 150,593 |
| 0245201 - Gen. Admin | 150,593 | | | 150,593 | | | | | | | | | | | 150,593 |
| 0245201001 - Gen. Admin | 150,593 | | | 150,593 | | | | | | | | | | | 150,593 |
| 02453 - Opportunity Industrialisation center | 1,579,244 | 204,523 | | 1,783,767 | | 226,036 | 75,345 | 301,381 | | | | | | | 2,085,148 |
| 0245301 - Gen. Admin | 1,579,244 | 204,523 | | 1,783,767 | | 226,036 | 75,345 | 301,381 | | | | | | | 2,085,148 |



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|--|---------------------------|--------------------|----------------|------------------|---------------------------|--------------------|------------------|-------------------|----------------|------|--------|--------------------|-------|-------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0245301001 - Gen. Admin | 1,579,244 | 204,523 | | 1,783,767 | | 226,036 | 75,345 | 301,381 | | | | | | | 2,085,148 |
| 02454 - Ghana Cooperative Council | 122,103 | 175,653 | | 297,756 | | | | | | | | | | | 297,756 |
| 0245401 - Gen. Admin | 122,103 | 175,653 | | 297,756 | | | | | | | | | | | 297,756 |
| 0245401001 - Gen. Admin | 122,103 | 175,653 | | 297,756 | | | | | | | | | | | 297,756 |
| 02455 - Integrated Community Centers For Employable Skill | 5,994,494 | 275,491 | 200,000 | 6,469,985 | | | | | | | | | | | 6,469,985 |
| 0245501 - Gen. Admin | 5,994,494 | 275,491 | 200,000 | 6,469,985 | | | | | | | | | | | 6,469,985 |
| 0245501001 - Gen. Admin | 5,994,494 | 275,491 | 200,000 | 6,469,985 | | | | | | | | | | | 6,469,985 |
| 02456 - Fair Wages and Salaries Commission | 1,380,050 | 343,208 | | 1,723,258 | | | | | | | | | | | 1,723,258 |
| 0245601 - Gen. Admin | 1,380,050 | 343,208 | | 1,723,258 | | | | | | | | | | | 1,723,258 |
| 0245601001 - Gen. Admin | 1,380,050 | 343,208 | | 1,723,258 | | | | | | | | | | | 1,723,258 |
| 02458 - National Pensions Regulatory Authority | 1,604,344 | | | 1,604,344 | 5,169,145 | 7,799,335 | 4,532,985 | 17,501,465 | | | | | | | 19,105,809 |
| 0245801 - Gen. Admin | 1,604,344 | | | 1,604,344 | 5,169,145 | 7,799,335 | 4,532,985 | 17,501,465 | | | | | | | 19,105,809 |
| 0245801001 - Gen. Admin | 1,604,344 | | | 1,604,344 | 5,169,145 | 7,799,335 | 4,532,985 | 17,501,465 | | | | | | | 19,105,809 |