



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture Development

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>019 - Ministry of Fisheries and Aquaculture Development</b>	<b>8,675,125</b>	<b>3,194,931</b>	<b>600,000</b>	<b>12,470,056</b>	<b>870,460</b>	<b>9,029,401</b>	<b>5,981,897</b>	<b>15,881,758</b>		<b>17,862,897</b>		<b>3,233,668</b>	<b>12,934,675</b>	<b>16,168,343</b>	<b>62,383,055</b>
01901 - Ministry Headquarters	1,306,003	447,486	600,000	2,353,490	870,460	3,654,686	1,435,916	5,961,062		4,585,769			1,063,600	1,063,600	13,963,921
0190101 - Ministry Headquarters	997,602	447,486	600,000	2,045,088		2,551,870	1,435,916	3,987,787		4,585,769			1,063,600	1,063,600	11,682,244
0190101001 - MOFA General Administration	997,602	447,486	600,000	2,045,088		2,551,870	1,435,916	3,987,787		4,585,769			1,063,600	1,063,600	11,682,244
0190102 - MOFA Office of the Minister						100,624		100,624							100,624
0190102001 - MOFAD Office of the Minister						100,624		100,624							100,624
0190103 - Anumabo Fisheries College	308,401			308,401											308,401
0190103001 - Gen Admin	308,401			308,401											308,401
0190104 - National Premix Fuel Secretariat					870,460	1,002,192		1,872,652							1,872,652
0190104001 - Gen. Admin					870,460	1,002,192		1,872,652							1,872,652
<b>01954 - MOFA Fisheries Commission</b>	<b>7,369,122</b>	<b>2,747,445</b>		<b>10,116,567</b>		<b>5,374,716</b>	<b>4,545,981</b>	<b>9,920,696</b>		<b>13,277,128</b>		<b>3,233,668</b>	<b>11,871,075</b>	<b>15,104,743</b>	<b>48,419,134</b>
0195401 - MOFA Fisheries Commission	2,883,585	1,064,175		3,947,760		2,283,834	4,545,981	6,829,814		12,544,266		419,423	10,630,675	11,050,098	34,371,938
0195401001 - MOFA General Administration and Operations	2,883,585	1,064,175		3,947,760		2,283,834	4,545,981	6,829,814		12,544,266		419,423	10,630,675	11,050,098	34,371,938
0195402 - MOFA Marine Fisheries Management Division	1,608,568	192,300		1,800,868		104,000		104,000		446,212		1,032,120		1,032,120	3,383,200
0195402001 - MOFA Marine Fisheries Management Division	1,608,568	192,300		1,800,868		104,000		104,000		446,212		1,032,120		1,032,120	3,383,200
0195403 - MOFA Inland and Acquaculture Management Division	2,384,098	385,872		2,769,970		2,252,009		2,252,009		197,946		853,876		853,876	6,073,801
0195403001 - MOFA Inland and Acquaculture Management Division	2,384,098	385,872		2,769,970		2,252,009		2,252,009		197,946		853,876		853,876	6,073,801
0195404 - MOFA Monitoring, Control and Surveillance Division	301,836	360,759		662,595		103,090		103,090				928,250	184,400	1,112,650	1,878,334
0195404001 - MOFA Monitoring, Control and Surveillance Division	301,836	360,759		662,595		103,090		103,090				928,250	184,400	1,112,650	1,878,334
0195405 - MOFA Fisheries Scientific Survey Division						190,783		190,783							190,783
0195405001 - MOFA Fisheries Scientific Survey Division						190,783		190,783							190,783
0195406 - MOFA Yeji Artersnal Fisheries	191,035			191,035		91,000		91,000					1,056,000	1,056,000	1,338,035
0195406001 - MOFA Yeji Artersnal Fisheries	191,035			191,035		91,000		91,000					1,056,000	1,056,000	1,338,035
0195407 - MOFA Regional Operations		744,339		744,339		350,000		350,000		88,704					1,183,043
0195407001 - MOFA Regional Operations Greater Accra		82,300		82,300		35,000		35,000		8,900					126,200
0195407002 - MOFA Regional Operations Volta		82,300		82,300		35,000		35,000		8,900					126,200



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0195407003 - MOFA Regional Operations Central		82,300		82,300		35,000		35,000		8,900					126,200
0195407004 - MOFA Regional Operations Western		82,300		82,300		35,000		35,000		8,900					126,200
0195407005 - MOFA Regional Operations Eastern		82,300		82,300		35,000		35,000		8,900					126,200
0195407006 - MOFA Regional Operations Ashanti		82,300		82,300		35,000		35,000		8,900					126,200
0195407007 - MOFA Regional Operations Brong Ahafo						35,000		35,000		6,800					41,800
0195407008 - MOFA Regional Operations Northern		82,300		82,300		35,000		35,000		8,900					126,200
0195407009 - MOFA Regional Operations Upper East		83,900		83,900		35,000		35,000		8,900					127,800
0195407010 - MOFA Regional Operations Upper West		84,339		84,339		35,000		35,000		10,700					130,039