



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 016 - Ministry of Tourism, Arts and Culture

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
016 - Ministry of Tourism, Arts and Culture	28,299,055	4,272,846	1,000,000	33,571,901		8,415,836	1,960,672	10,376,508							43,948,409
01601 - Headquarters	1,535,868	2,992,846	1,000,000	5,528,714											5,528,714
0160101 - Finance and Administration	1,535,868	2,992,846	1,000,000	5,528,714											5,528,714
0160101001 - Finance and Administration	1,535,868	2,992,846	1,000,000	5,528,714											5,528,714
01602 - Ghana Tourist Board	4,165,938	150,000		4,315,938		4,983,544	892,964	5,876,508							10,192,446
0160201 - Greater Accra Regional Office	4,165,938			4,165,938											4,165,938
0160201001 - Greater Accra Regional Office	4,165,938			4,165,938											4,165,938
0160211 - Gen. Admin		150,000		150,000		4,983,544	892,964	5,876,508							6,026,508
0160211001 - Gen. Admin		150,000		150,000		4,983,544	892,964	5,876,508							6,026,508
01603 - HOTCATT	81,113	60,000		141,113											141,113
0160301 - Headquarters	81,113	60,000		141,113											141,113
0160301001 - Headquarters	81,113	60,000		141,113											141,113
01604 - National Commission on Culture	13,392,141	365,000		13,757,141		359,000	41,000	400,000							14,157,141
0160401 - General Administration	543,090	165,000		708,090		1,000		1,000							709,090
0160401001 - General Administration	543,090	165,000		708,090		1,000		1,000							709,090
0160402 - Greater Accra	1,227,606	20,000		1,247,606		104,000	20,000	124,000							1,371,606
0160402071 - Accra	1,227,606	20,000		1,247,606		104,000	20,000	124,000							1,371,606
0160403 - Volta	1,147,326	20,000		1,167,326											1,167,326
0160403172 - Ho	1,147,326	20,000		1,167,326											1,167,326
0160404 - Eastern Region	942,632	20,000		962,632		10,000		10,000							972,632
0160404173 - New Juaben	942,632	20,000		962,632		10,000		10,000							972,632
0160405 - Central Region	1,581,924	20,000		1,601,924		80,000	6,000	86,000							1,687,924
0160405174 - Cape Coast	1,581,924	20,000		1,601,924		80,000	6,000	86,000							1,687,924
0160406 - Western Region	1,109,110	20,000		1,129,110		22,000		22,000							1,151,110
0160406175 - Sekondi-Takoradi	1,109,110	20,000		1,129,110		22,000		22,000							1,151,110
0160407 - Ashanti	2,246,189	20,000		2,266,189		110,000	15,000	125,000							2,391,189



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0160407176 - Kumasi	2,246,189	20,000		2,266,189		110,000	15,000	125,000							2,391,189
0160408 - Brong Ahafo	1,456,066	20,000		1,476,066		10,000		10,000							1,486,066
0160408177 - Sunyani	1,456,066	20,000		1,476,066		10,000		10,000							1,486,066
0160409 - Northern Region	1,305,082	20,000		1,325,082		12,000		12,000							1,337,082
0160409178 - Tamale	1,305,082	20,000		1,325,082		12,000		12,000							1,337,082
0160410 - Upper East	950,435	20,000		970,435		10,000		10,000							980,435
0160410179 - Bolgantanga	950,435	20,000		970,435		10,000		10,000							980,435
0160411 - Upper west	882,681	20,000		902,681											902,681
0160411180 - Wa	882,681	20,000		902,681											902,681
01605 - Bureau of Ghana Language	427,434	70,000		497,434											497,434
0160501 - Bureau of Ghana Language	427,434	70,000		497,434											497,434
0160501001 - Headquarters	427,434	70,000		497,434											497,434
01650 - Subvented Agencies	8,696,562	635,000		9,331,562		3,073,292	1,026,708	4,100,000							13,431,562
0165001 - Ghana Museums & Monuments Board	5,390,525	170,000		5,560,525		1,173,292	926,708	2,100,000							7,660,525
0165001011 - Ghana Museums & Monuments Board	5,390,525	170,000		5,560,525		1,173,292	926,708	2,100,000							7,660,525
0165002 - National Theatre of Ghana	1,019,851	100,000		1,119,851		1,300,000		1,300,000							2,419,851
0165002001 - National Theatre of Ghana	1,019,851	100,000		1,119,851		1,300,000		1,300,000							2,419,851
0165003 - Kwame Nkrumah Memorial Park	191,593	70,000		261,593		240,000	100,000	340,000							601,593
0165003001 - Kwame Nkrumah Memorial Park	191,593	70,000		261,593		240,000	100,000	340,000							601,593
0165004 - W.E.B. Dubois Mem. Centre	152,554	70,000		222,554		120,000		120,000							342,554
0165004001 - W.E.B. Dubois Mem. Centre	152,554	70,000		222,554		120,000		120,000							342,554
0165005 - National Symphony Orchestra	745,738	40,000		785,738											785,738
0165005001 - National Symphony Orchestra	745,738	40,000		785,738											785,738
0165006 - Ghana Dance Ensemble	676,932	60,000		736,932		120,000		120,000							856,932
0165006001 - Ghana Dance Ensemble	676,932	60,000		736,932		120,000		120,000							856,932
0165007 - Abibigromma Theatre Company	354,419	50,000		404,419		100,000		100,000							504,419



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0165007001 - Abibigromma Theatre Company	354,419	50,000		404,419		100,000		100,000							504,419
0165008 - National Folklore Board	150,310	50,000		200,310		20,000		20,000							220,310
0165008001 - National Folklore Board	150,310	50,000		200,310		20,000		20,000							220,310
0165009 - Pan African Writers Association	14,641	25,000		39,641											39,641
0165009001 - Pan African Writers Association	14,641	25,000		39,641											39,641