



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
015 - Ministry of Trade and Industry (MoTI)	50,894,344	25,135,524	3,200,000	79,229,868	4,907,918	37,488,727	49,725,096	92,121,741				84,087,903	13,696,235	97,784,138	269,135,747
01501 - Headquarters	23,108,835	19,631,332	3,200,000	45,940,167		23,909,791	39,226,440	63,136,231				84,087,903	13,696,235	97,784,138	206,860,535
0150101 - Gen. Admin	16,843,854	500,000	2,000,000	19,343,854		332,363		332,363				84,087,903	13,696,235	97,784,138	117,460,355
0150101001 - Administration	15,823,257	160,000	2,000,000	17,983,257		61,772		61,772				84,087,903	13,696,235	97,784,138	115,829,167
0150101002 - Human Resource Management	225,563	200,000		425,563		100,591		100,591							526,154
0150101003 - Finance	534,390	100,000		634,390		50,000		50,000							684,390
0150101004 - Communication and Public Affair	66,660			66,660		50,000		50,000							116,660
0150101005 - Legal	76,079			76,079		50,000		50,000							126,079
0150101006 - Internal Audit	117,904	40,000		157,904		20,000		20,000							177,904
0150102 - PPME	454,263	500,000		954,263		217,067		217,067							1,171,330
0150102001 - Policy Planning	203,220	100,000		303,220		127,063		127,063							430,283
0150102002 - Monitoring and Evaluation		200,000		200,000											200,000
0150102003 - Research, Information and Statistics	251,043	200,000		451,043		90,004		90,004							541,047
0150103 - Trade Development Division	936,983	15,992,557		16,929,540		900,000		900,000							17,829,540
0150103001 - Trade Development	290,418	15,218,362		15,508,780		180,000		180,000							15,688,780
0150103002 - Export Trade Support Services	174,397	198,513		372,910		171,000		171,000							543,910
0150103003 - Import-Export Regime	292,136	297,767		589,903		342,000		342,000							931,903
0150103004 - Multilateral and Bilateral Trade	180,031	277,915		457,946		207,000		207,000							664,946
0150104 - Industrial Development Division	695,861	2,638,775		3,334,636		22,460,361	39,226,440	61,686,801							65,021,437
0150104001 - Industrial Development Support Services	374,082	2,223,265		2,597,347		13,529,178	39,226,440	52,755,618							55,352,965
0150104002 - Stanandards	182,242	200,000		382,242		3,349,194		3,349,194							3,731,436
0150104003 - Small & Medium Scale Enterprises	139,537	215,510		355,047		5,581,989		5,581,989							5,937,036
0150105 - Foreign Missions	4,177,874		1,200,000	5,377,874											5,377,874
0150105001 - USA	200,000			200,000											200,000
0150105002 - UK	2,377,874			2,377,874											2,377,874
0150105003 - Switzerland	400,000		400,000	800,000											800,000



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0150105004 - Belgium	200,000			200,000											200,000
0150105005 - Nigeria	200,000			200,000											200,000
0150105006 - South Africa	200,000		400,000	600,000											600,000
0150105007 - Akara-Turkey	200,000			200,000											200,000
0150105008 - Tokyo-Japan	200,000		400,000	600,000											600,000
0150105009 - China	200,000			200,000											200,000
01502 - Ghana Standards Board	8,770,689			8,770,689		13,386,835	10,492,097	23,878,932							32,649,621
0150201 - Gen. Admin	3,696,317			3,696,317		12,006,792	10,492,097	22,498,889							26,195,206
0150201001 - Gen. Admin	3,696,317			3,696,317		12,006,792	10,492,097	22,498,889							26,195,206
0150202 - Standards	1,013,394			1,013,394		18,274		18,274							1,031,668
0150202001 - Admin	1,013,394			1,013,394		18,274		18,274							1,031,668
0150203 - Testing	1,596,383			1,596,383		883,086		883,086							2,479,469
0150203001 - Testing	1,596,383			1,596,383		883,086		883,086							2,479,469
0150204 - Inspectorate	1,119,178			1,119,178		9,137		9,137							1,128,315
0150204001 - Inspectorate	1,119,178			1,119,178		9,137		9,137							1,128,315
0150205 - Certification	204,138			204,138		9,137		9,137							213,275
0150205001 - Certification	204,138			204,138		9,137		9,137							213,275
0150206 - Metrology	720,712			720,712		9,137		9,137							729,849
0150206001 - Admin	720,712			720,712		9,137		9,137							729,849
0150207 - Regional offices	420,567			420,567		451,272		451,272							871,839
0150207001 - Greater Accra						21,772		21,772							21,772
0150207002 - Volta	98,724			98,724		31,172		31,172							129,896
0150207003 - Eastern	23,786			23,786		31,174		31,174							54,960
0150207004 - Central Region	328			328		31,172		31,172							31,500
0150207005 - Western	134,727			134,727		31,172		31,172							165,899
0150207006 - Ashanti	93,002			93,002		21,772		21,772							114,774



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0150207007 - Brong Afafo	328			328		21,772		21,772							22,100
0150207008 - Northern	46,242			46,242		21,772		21,772							68,014
0150207009 - Upper East	23,430			23,430		21,772		21,772							45,202
0150207010 - Upper West						217,722		217,722							217,722
01503 - NBSSI	9,000,000	1,669,599		10,669,599		131,212		131,212							10,800,811
0150301 - Gen. Admin	9,000,000	1,669,599		10,669,599		131,212		131,212							10,800,811
0150301001 - Gen. Admin	9,000,000	1,669,599		10,669,599		131,212		131,212							10,800,811
01504 - Ghana Export Promotion Authority	2,725,000	1,452,993		4,177,993		60,889	6,559	67,448							4,245,441
0150401 - Human Resource and Administration	2,725,000	1,452,993		4,177,993		60,889	6,559	67,448							4,245,441
0150401001 - Human Resource and Administration	2,725,000	1,452,993		4,177,993		60,889	6,559	67,448							4,245,441
01505 - GRATIS	5,095,959	997,697		6,093,656											6,093,656
0150501 - Gen. Admin	5,095,959	997,697		6,093,656											6,093,656
0150501001 - Gen. Admin	5,095,959	997,697		6,093,656											6,093,656
01506 - CEDECOM	1,000,000	667,823		1,667,823											1,667,823
0150601 - Gen. Admin	1,000,000	667,823		1,667,823											1,667,823
0150601001 - Gen. Admin	1,000,000	667,823		1,667,823											1,667,823
01507 - Regional Trade Offices	1,193,861	716,080		1,909,941											1,909,941
0150701 - Greater Accra	87,742	71,608		159,350											159,350
0150701001 - Greater Accra	87,742	71,608		159,350											159,350
0150702 - Votal Region	150,244	71,608		221,852											221,852
0150702001 - Votal Region	150,244	71,608		221,852											221,852
0150703 - Eastern Region	87,066	71,608		158,674											158,674
0150703001 - Eastern Region	87,066	71,608		158,674											158,674
0150704 - Central Region	92,959	71,608		164,567											164,567
0150704001 - Central Region	92,959	71,608		164,567											164,567
0150705 - Western Region	159,972	71,608		231,580											231,580



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0150705001 - Western Region	159,972	71,608		231,580											231,580
0150706 - Ashanti Region	182,015	71,608		253,623											253,623
0150706001 - Ashanti Region	182,015	71,608		253,623											253,623
0150707 - Brong Ahafo Region	91,034	71,608		162,642											162,642
0150707001 - Brong Ahafo Region	91,034	71,608		162,642											162,642
0150708 - Northern Region	143,866	71,608		215,474											215,474
0150708001 - Northern Region	143,866	71,608		215,474											215,474
0150709 - Upper East Region	124,621	71,608		196,229											196,229
0150709001 - Upper East Region	124,621	71,608		196,229											196,229
0150710 - Upper West Region	74,341	71,608		145,949											145,949
0150710001 - Upper West Region	74,341	71,608		145,949											145,949
01508 - Ghana Free Zones Board					4,907,918			4,907,918							4,907,918
0150801 - Ghana Free Zones Board					4,907,918			4,907,918							4,907,918
0150801001 - Ghana Free Zones Board					4,907,918			4,907,918							4,907,918