



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources (MLNR)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>013 - Ministry of Lands and Natural Resources (MLNR)</b>	<b>118,866,225</b>	<b>6,652,881</b>	<b>600,000</b>	<b>126,119,106</b>	<b>27,925,943</b>	<b>53,731,664</b>	<b>25,524,107</b>	<b>107,181,714</b>				<b>114,262,573</b>		<b>114,262,573</b>	<b>347,563,393</b>
<b>01301 - Headquarters</b>	<b>3,543,287</b>	<b>3,752,881</b>	<b>600,000</b>	<b>7,896,168</b>								<b>102,962,573</b>		<b>102,962,573</b>	<b>110,858,741</b>
<b>0130101 - Finance</b>		100,000		100,000											100,000
0130101001 - Finance		100,000		100,000											100,000
<b>0130102 - PPME</b>		514,424		514,424								66,215,845		66,215,845	66,730,269
0130102001 - PPME		514,424		514,424								66,215,845		66,215,845	66,730,269
<b>0130103 - Administration</b>	3,146,153	1,878,457	600,000	5,624,610											5,624,610
0130103001 - Administration	3,146,153	1,878,457	600,000	5,624,610											5,624,610
<b>0130104 - Human Resource</b>		350,000		350,000											350,000
0130104001 - Human Resource		350,000		350,000											350,000
<b>0130105 - Statistics, Research &amp; Information Management (SRIM)</b>		100,000		100,000											100,000
0130105001 - Statistics, Research & Information Management (SRIM)		100,000		100,000											100,000
<b>0130106 - Ghana Boundary Commission</b>	397,134	160,000		557,134											557,134
0130106001 - Ghana Boundary Commission	397,134	160,000		557,134											557,134
<b>0130107 - Bamboo and Rattan Development Programme (BARADEP)</b>		250,000		250,000											250,000
0130107001 - Bamboo and Rattan Development Programme (BARADEP)		250,000		250,000											250,000
<b>0130108 - Land Administration Project (LAP)</b>		300,000		300,000								36,746,728		36,746,728	37,046,728
0130108001 - Land Administration Project (LAP)		300,000		300,000								36,746,728		36,746,728	37,046,728
<b>0130109 - Internal Audit</b>		100,000		100,000											100,000
0130109001 - Internal Audit		100,000		100,000											100,000
<b>01302 - Forestry Commission</b>	<b>73,304,272</b>	<b>800,000</b>		<b>74,104,272</b>		<b>31,139,037</b>	<b>5,558,954</b>	<b>36,697,992</b>				<b>11,300,000</b>		<b>11,300,000</b>	<b>122,102,264</b>
<b>0130201 - Admin</b>	73,216,088			73,216,088		1,700,305	2,149,314	3,849,618				11,300,000		11,300,000	88,365,706
0130201001 - Corporate Headquarters	73,216,088			73,216,088		1,700,305	2,149,314	3,849,618				11,300,000		11,300,000	88,365,706
<b>0130202 - Forestry Services</b>						19,281,678	1,397,636	20,679,313							20,679,313
0130202001 - Headquarters						19,281,678	1,397,636	20,679,313							20,679,313
<b>0130204 - Wildlife Division</b>	88,184	800,000		888,184		315,079	969,350	1,284,429							2,172,613



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0130204001 - Gen. Admin		800,000		800,000		315,079	969,350	1,284,429							2,084,429
0130204002 - Wildlife Protection Areas	88,184			88,184											88,184
<b>0130205 - Timber Industry Development</b>						9,841,976	1,042,655	10,884,631							10,884,631
0130205001 - Admin						9,841,976	1,042,655	10,884,631							10,884,631
<b>01303 - Lands Commission</b>	<b>33,119,099</b>	<b>1,400,000</b>		<b>34,519,099</b>		<b>11,336,278</b>	<b>17,004,416</b>	<b>28,340,694</b>							<b>62,859,793</b>
<b>0130301 - Corporate Headquarters</b>	7,364,312	100,000		7,464,312		11,336,278	17,004,416	28,340,694							35,805,006
0130301001 - Corporate Headquarters	7,364,312	100,000		7,464,312		11,336,278	17,004,416	28,340,694							35,805,006
<b>0130302 - Land Valuation</b>	8,934,391	300,000		9,234,391											9,234,391
0130302001 - Land Valuation	8,934,391	300,000		9,234,391											9,234,391
<b>0130303 - Survey &amp; Mapping</b>	8,312,993	300,000		8,612,993											8,612,993
0130303001 - Survey & Mapping	8,312,993	300,000		8,612,993											8,612,993
<b>0130304 - Land Registration</b>	1,745,165	400,000		2,145,165											2,145,165
0130304001 - Land Registration	1,745,165	400,000		2,145,165											2,145,165
<b>0130305 - Public &amp; Vested Lands Management</b>	6,762,237	300,000		7,062,237											7,062,237
0130305001 - Public & Vested Lands Management	6,762,237	300,000		7,062,237											7,062,237
<b>01304 - Minerals Commission</b>					<b>27,925,943</b>	<b>6,809,986</b>	<b>1,632,100</b>	<b>36,368,029</b>							<b>36,368,029</b>
<b>0130401 - Corporate HQ</b>					27,925,943	6,809,986	1,632,100	36,368,029							36,368,029
0130401001 - Corporate HQ					27,925,943	6,809,986	1,632,100	36,368,029							36,368,029
<b>01305 - Geological Survey Department</b>	<b>3,694,588</b>	<b>500,000</b>		<b>4,194,588</b>											<b>4,194,588</b>
<b>0130501 - Corporate HQ</b>	3,694,588	500,000		4,194,588											4,194,588
0130501001 - Corporate HQ	3,694,588	500,000		4,194,588											4,194,588
<b>01306 - O.A.S.L</b>	<b>5,204,979</b>	<b>200,000</b>		<b>5,404,979</b>		<b>4,446,363</b>	<b>1,328,637</b>	<b>5,775,000</b>							<b>11,179,979</b>
<b>0130601 - Head Office</b>	5,204,979	200,000		5,404,979		4,446,363	1,328,637	5,775,000							11,179,979
0130601001 - Head Office	5,204,979	200,000		5,404,979		4,446,363	1,328,637	5,775,000							11,179,979