



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
011 - Ministry of Local Govt and Rural Development (MLGRD)	18,000,000	29,707,865	1,600,000	49,307,865								54,504,567	218,018,266	272,522,833	321,830,698
01101 - Headquarters	2,226,083	24,707,865	1,100,000	28,033,948								54,504,567	218,018,266	272,522,833	300,556,781
0110101 - Gen. Admin	1,955,501	24,507,865	1,100,000	27,563,366								54,504,567	218,018,266	272,522,833	300,086,199
0110101001 - Gen. Admin	1,955,501	24,507,865	1,100,000	27,563,366								54,504,567	218,018,266	272,522,833	300,086,199
0110102 - Inspectorate Division - Inspectorate Headquarters	117,746			117,746											117,746
0110102011 - Inspectorate Headquarters	117,746			117,746											117,746
0110105 - Internal Audit	152,836	200,000		352,836											352,836
0110105001 - Internal Audit	152,836	200,000		352,836											352,836
01102 - Department of Parks and Gardens	3,293,697	2,000,000		5,293,697											5,293,697
0110201 - Gen. Admin	1,990,599	2,000,000		3,990,599											3,990,599
0110201001 - Gen. Admin	1,990,599	2,000,000		3,990,599											3,990,599
0110203 - Aburi Botanical Gardens	1,303,098			1,303,098											1,303,098
0110203001 - Aburi Botanical Gardens	1,303,098			1,303,098											1,303,098
01103 - Births and Death	4,199,202	2,000,000		6,199,202											6,199,202
0110301 - Gen. Admin	679,956	1,600,000		2,279,956											2,279,956
0110301011 - Birth & Death HQ	679,956	1,600,000		2,279,956											2,279,956
0110302 - Regions	3,519,246	400,000		3,919,246											3,919,246
0110302001 - GREATER ACCRA REGION	709,747	40,000		749,747											749,747
0110302002 - VOLTA REGION	371,938	40,000		411,938											411,938
0110302003 - EASTERN REGION	488,704	40,000		528,704											528,704
0110302004 - CENTRAL REGION	284,507	40,000		324,507											324,507
0110302005 - WESTERN REGION	287,587	40,000		327,587											327,587
0110302006 - ASHANTI REGION	285,578	40,000		325,578											325,578
0110302007 - BRONG AHAFO REGION	470,729	40,000		510,729											510,729
0110302008 - NORTHERN REGION	181,806	40,000		221,806											221,806
0110302009 - UPPER EAST REGION	220,160	40,000		260,160											260,160



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0110302010 - UPPER WEST REGION	218,490	40,000		258,490											258,490
01104 - Community Development	8,281,019	1,000,000	500,000	9,781,019											9,781,019
0110401 - Gen. Admin		700,000		700,000											700,000
0110401001 - Gen. Admin		700,000		700,000											700,000
0110404 - Community Development Institutions Unit		300,000	500,000	800,000											800,000
0110404001 - Community Development Institutions HQ		300,000	500,000	800,000											800,000
0110407 - Training Institutions	8,281,019			8,281,019											8,281,019
0110407002 - Comm. Dev. Vocational Inst.-Prampam	476,522			476,522											476,522
0110407003 - Comm. Dev. Vocational Inst.-Ho	267,210			267,210											267,210
0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	173,867			173,867											173,867
0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum	483,331			483,331											483,331
0110407006 - Comm. Dev. Technical Inst.-Kibi	433,022			433,022											433,022
0110407007 - Comm. Dev. Vocational Inst.-Kpong	532,214			532,214											532,214
0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	514,164			514,164											514,164
0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi	341,091			341,091											341,091
0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	405,803			405,803											405,803
0110407011 - Comm. Dev. Vocational Inst.-Axim	282,833			282,833											282,833
0110407012 - Comm. Dev. Vocational Inst.-Agona	384,187			384,187											384,187
0110407013 - Comm. Dev. Vocational Inst.-Bekwai	284,518			284,518											284,518
0110407014 - Comm. Dev. Technical Inst.-Kwamo	563,433			563,433											563,433
0110407015 - Rural Dev. College-Kwaso	367,154			367,154											367,154
0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	865,262			865,262											865,262
0110407017 - Comm. Dev. Vocational Inst.-Nsoatre	412,936			412,936											412,936
0110407018 - Comm. Dev. Vocational Inst.-Bechem	241,433			241,433											241,433
0110407019 - Comm. Dev. Vocational Inst.-Kintampo	245,870			245,870											245,870
0110407020 - Comm. Dev. Vocational Inst.-Tamale	325,622			325,622											325,622



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0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	316,495			316,495											316,495
0110407022 - Comm. Dev. Vocational Inst.-Bongo	114,532			114,532											114,532
0110407023 - Comm. Dev. Vocational Inst.-Navrongo	181,400			181,400											181,400
0110407024 - Comm. Dev. Vocational Inst.-Wa	68,118			68,118											68,118