



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	266,729,380	32,959,294	5,000,000	304,688,674		51,570,645		51,570,645					42,417,313	42,417,313	398,676,632
00901 - Foreign Affairs HQ	16,183,249	20,821,106	4,000,000	41,004,355		11,844,103		11,844,103							52,848,458
0090101 - Human Resource and Administration	16,183,249	2,700,000		18,883,249		1,022,270		1,022,270							19,905,519
0090101001 - Human Resource and Administration	16,183,249	2,700,000		18,883,249		1,022,270		1,022,270							19,905,519
0090102 - Estate and General Service Bureau		8,100,000	4,000,000	12,100,000		3,360,414		3,360,414							15,460,414
0090102001 - Estate and General Service Bureau		8,100,000	4,000,000	12,100,000		3,360,414		3,360,414							15,460,414
0090103 - Finance and Account Bureau		4,862,213		4,862,213		3,865,069		3,865,069							8,727,282
0090103001 - Finance and Account Bureau		4,862,213		4,862,213		3,865,069		3,865,069							8,727,282
0090104 - Foreign Travels and International Conference		5,158,894		5,158,894		3,596,350		3,596,350							8,755,244
0090104001 - Foreign Travels and International Conference		5,158,894		5,158,894		3,596,350		3,596,350							8,755,244
00902 - Africa Region Missions	70,405,210	3,680,000		74,085,210		11,101,155		11,101,155							85,186,365
0090201 - ABIDJAN	2,895,102	160,000		3,055,102		482,659		482,659							3,537,761
0090201001 - ABIDJAN	2,895,102	160,000		3,055,102		482,659		482,659							3,537,761
0090202 - ABUJA	4,652,783	160,000		4,812,783		482,659		482,659							5,295,442
0090202001 - ABUJA	4,652,783	160,000		4,812,783		482,659		482,659							5,295,442
0090203 - ADDIS ABABA	3,529,475	160,000		3,689,475		482,659		482,659							4,172,134
0090203001 - ADDIS ABABA	3,529,475	160,000		3,689,475		482,659		482,659							4,172,134
0090204 - ALGIERS	3,093,738	160,000		3,253,738		482,659		482,659							3,736,397
0090204001 - ALGIERS	3,093,738	160,000		3,253,738		482,659		482,659							3,736,397
0090205 - BAMAKO	2,391,342	160,000		2,551,342		482,659		482,659							3,034,001
0090205001 - BAMAKO	2,391,342	160,000		2,551,342		482,659		482,659							3,034,001
0090206 - CAIRO	3,973,882	160,000		4,133,882		482,659		482,659							4,616,541
0090206001 - CAIRO	3,973,882	160,000		4,133,882		482,659		482,659							4,616,541
0090207 - CONAKRY	3,184,327	160,000		3,344,327		482,659		482,659							3,826,986
0090207001 - CONAKRY	3,184,327	160,000		3,344,327		482,659		482,659							3,826,986
0090208 - COTONOU	2,997,022	160,000		3,157,022		482,659		482,659							3,639,681



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0090208001 - COTONOU	2,997,022	160,000		3,157,022		482,659		482,659							3,639,681
0090209 - DAKAR	3,122,022	160,000		3,282,022		482,659		482,659							3,764,681
0090209001 - DAKAR	3,122,022	160,000		3,282,022		482,659		482,659							3,764,681
0090210 - FREETOWN	2,196,131	160,000		2,356,131		482,659		482,659							2,838,790
0090210001 - FREETOWN	2,196,131	160,000		2,356,131		482,659		482,659							2,838,790
0090211 - HARARE	2,976,558	160,000		3,136,558		482,659		482,659							3,619,217
0090211001 - HARARE	2,976,558	160,000		3,136,558		482,659		482,659							3,619,217
0090212 - KINSHASHA	2,622,251	160,000		2,782,251		482,659		482,659							3,264,910
0090212001 - KINSHASHA	2,622,251	160,000		2,782,251		482,659		482,659							3,264,910
0090213 - LOME	3,065,516	160,000		3,225,516		482,659		482,659							3,708,175
0090213001 - LOME	3,065,516	160,000		3,225,516		482,659		482,659							3,708,175
0090214 - LUANDA	1,494,331	160,000		1,654,331		482,659		482,659							2,136,990
0090214001 - LUANDA	1,494,331	160,000		1,654,331		482,659		482,659							2,136,990
0090215 - LUSAKA	2,118,060	160,000		2,278,060		482,659		482,659							2,760,719
0090215001 - LUSAKA	2,118,060	160,000		2,278,060		482,659		482,659							2,760,719
0090216 - MALABO	2,122,220	160,000		2,282,220		482,659		482,659							2,764,879
0090216001 - MALABO	2,122,220	160,000		2,282,220		482,659		482,659							2,764,879
0090217 - MONROVIA	2,230,462	160,000		2,390,462		482,659		482,659							2,873,121
0090217001 - MONROVIA	2,230,462	160,000		2,390,462		482,659		482,659							2,873,121
0090218 - NAIROBI	3,240,196	160,000		3,400,196		482,659		482,659							3,882,855
0090218001 - NAIROBI	3,240,196	160,000		3,400,196		482,659		482,659							3,882,855
0090219 - OUAGADOUGOU	4,217,758	160,000		4,377,758		482,659		482,659							4,860,417
0090219001 - OUAGADOUGOU	4,217,758	160,000		4,377,758		482,659		482,659							4,860,417
0090220 - PRETORIA	3,409,926	160,000		3,569,926		482,659		482,659							4,052,585
0090220001 - PRETORIA	3,409,926	160,000		3,569,926		482,659		482,659							4,052,585
0090221 - RABAT	3,517,607	160,000		3,677,607		482,659		482,659							4,160,266



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0090221001 - RABAT	3,517,607	160,000		3,677,607		482,659		482,659							4,160,266
0090222 - TRIPOLI	3,677,251	160,000		3,837,251		482,659		482,659							4,319,910
0090222001 - TRIPOLI	3,677,251	160,000		3,837,251		482,659		482,659							4,319,910
0090223 - WINDHOEK	3,677,251	160,000		3,837,251		482,659		482,659							4,319,910
0090223001 - WINDHOEK	3,677,251	160,000		3,837,251		482,659		482,659							4,319,910
00903 - America Region Missions	40,161,355	850,000		41,011,355		3,378,613		3,378,613					14,139,104	14,139,104	58,529,072
0090301 - BRASILIA	6,362,323	170,000		6,532,323		675,723		675,723							7,208,045
0090301001 - BRASILIA	6,362,323	170,000		6,532,323		675,723		675,723							7,208,045
0090302 - HAVANA	3,061,034	70,000		3,131,034		675,723		675,723							3,806,757
0090302001 - HAVANA	3,061,034	70,000		3,131,034		675,723		675,723							3,806,757
0090303 - NEW YORK	11,265,824	270,000		11,535,824		675,723		675,723							12,211,546
0090303001 - NEW YORK	11,265,824	270,000		11,535,824		675,723		675,723							12,211,546
0090304 - OTTAWA	6,265,645	170,000		6,435,645		675,723		675,723							7,111,367
0090304001 - OTTAWA	6,265,645	170,000		6,435,645		675,723		675,723							7,111,367
0090305 - WASHINGTON	13,206,530	170,000		13,376,530		675,723		675,723					14,139,104	14,139,104	28,191,357
0090305001 - WASHINGTON	13,206,530	170,000		13,376,530		675,723		675,723					14,139,104	14,139,104	28,191,357
00904 - Middle East and Asia Region Missions	55,789,363	2,050,000		57,839,363		9,653,179		9,653,179							67,492,542
0090401 - BEIJING	7,149,555	205,000		7,354,555		965,318		965,318							8,319,873
0090401001 - BEIJING	7,149,555	205,000		7,354,555		965,318		965,318							8,319,873
0090402 - CANBERRA	4,315,169	205,000		4,520,169		965,318		965,318							5,485,487
0090402001 - CANBERRA	4,315,169	205,000		4,520,169		965,318		965,318							5,485,487
0090403 - KUALA LUMPUR	3,308,814	205,000		3,513,814		965,318		965,318							4,479,132
0090403001 - KUALA LUMPUR	3,308,814	205,000		3,513,814		965,318		965,318							4,479,132
0090404 - NEW DELHI	3,371,730	205,000		3,576,730		965,318		965,318							4,542,047
0090404001 - NEW DELHI	3,371,730	205,000		3,576,730		965,318		965,318							4,542,047
0090405 - RIYADH	3,356,001	205,000		3,561,001		965,318		965,318							4,526,319



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0090405001 - RIYADH	3,356,001	205,000		3,561,001		965,318		965,318							4,526,319
0090406 - TEL AVIV	4,318,215	205,000		4,523,215		965,318		965,318							5,488,533
0090406001 - TEL AVIV	4,318,215	205,000		4,523,215		965,318		965,318							5,488,533
0090407 - SEOUL	5,964,928	205,000		6,169,928		965,318		965,318							7,135,246
0090407001 - SEOUL	5,964,928	205,000		6,169,928		965,318		965,318							7,135,246
0090408 - TEHRAN	6,395,522	205,000		6,600,522		965,318		965,318							7,565,840
0090408001 - TEHRAN	6,395,522	205,000		6,600,522		965,318		965,318							7,565,840
0090409 - TOKYO	13,481,034	205,000		13,686,034		965,318		965,318							14,651,352
0090409001 - TOKYO	13,481,034	205,000		13,686,034		965,318		965,318							14,651,352
0090410 - DUBAI	4,128,395	205,000		4,333,395		965,318		965,318							5,298,713
0090410001 - DUBAI	4,128,395	205,000		4,333,395		965,318		965,318							5,298,713
00905 - Europe Region Missions	81,927,286	4,970,000		86,897,286		15,593,596		15,593,596					28,278,209	28,278,209	130,769,091
0090501 - BELGRADE	3,959,934	355,000		4,314,934		1,113,828		1,113,828							5,428,762
0090501001 - BELGRADE	3,959,934	355,000		4,314,934		1,113,828		1,113,828							5,428,762
0090502 - BERLIN	8,058,063	355,000		8,413,063		1,113,828		1,113,828					14,139,104	14,139,104	23,665,996
0090502001 - BERLIN	8,058,063	355,000		8,413,063		1,113,828		1,113,828					14,139,104	14,139,104	23,665,996
0090503 - BERNE	5,034,934	355,000		5,389,934		1,113,828		1,113,828							6,503,763
0090503001 - BERNE	5,034,934	355,000		5,389,934		1,113,828		1,113,828							6,503,763
0090504 - BRUSSELS	3,928,429	355,000		4,283,429		1,113,828		1,113,828							5,397,257
0090504001 - BRUSSELS	3,928,429	355,000		4,283,429		1,113,828		1,113,828							5,397,257
0090505 - COPENHAGEN	5,854,776	355,000		6,209,776		1,113,828		1,113,828							7,323,604
0090505001 - COPENHAGEN	5,854,776	355,000		6,209,776		1,113,828		1,113,828							7,323,604
0090506 - GENEVA	10,974,586	355,000		11,329,586		1,113,828		1,113,828							12,443,414
0090506001 - GENEVA	10,974,586	355,000		11,329,586		1,113,828		1,113,828							12,443,414
0090507 - LONDON	13,078,100	355,000		13,433,100		1,113,828		1,113,828					14,139,104	14,139,104	28,686,032
0090507001 - LONDON	13,078,100	355,000		13,433,100		1,113,828		1,113,828					14,139,104	14,139,104	28,686,032



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0090508 - MADRID	3,847,915	355,000		4,202,915		1,113,828		1,113,828							5,316,744
0090508001 - MADRID	3,847,915	355,000		4,202,915		1,113,828		1,113,828							5,316,744
0090509 - MOSCOW	5,239,845	355,000		5,594,845		1,113,828		1,113,828							6,708,674
0090509001 - MOSCOW	5,239,845	355,000		5,594,845		1,113,828		1,113,828							6,708,674
0090510 - PARIS	3,980,146	355,000		4,335,146		1,113,828		1,113,828							5,448,975
0090510001 - PARIS	3,980,146	355,000		4,335,146		1,113,828		1,113,828							5,448,975
0090511 - PRAGUE	6,137,403	355,000		6,492,403		1,113,828		1,113,828							7,606,231
0090511001 - PRAGUE	6,137,403	355,000		6,492,403		1,113,828		1,113,828							7,606,231
0090512 - ROME	3,896,618	355,000		4,251,618		1,113,828		1,113,828							5,365,447
0090512001 - ROME	3,896,618	355,000		4,251,618		1,113,828		1,113,828							5,365,447
0090513 - THE HAGUE	3,932,741	355,000		4,287,741		1,113,828		1,113,828							5,401,570
0090513001 - THE HAGUE	3,932,741	355,000		4,287,741		1,113,828		1,113,828							5,401,570
0090514 - VATICAN	4,003,795	355,000		4,358,795		1,113,828		1,113,828							5,472,623
0090514001 - VATICAN	4,003,795	355,000		4,358,795		1,113,828		1,113,828							5,472,623
00950 - Subvented Organisation	2,262,916	588,188	1,000,000	3,851,104											3,851,104
0095050 - Legon Centre for International Affairs	1,542,488	182,136		1,724,624											1,724,624
0095050001 - Legon Centre for International Affairs	1,542,488	182,136		1,724,624											1,724,624
0095051 - NAPRM-GC	352,628	225,052	450,000	1,027,680											1,027,680
0095051001 - NAPRM-GC	352,628	225,052	450,000	1,027,680											1,027,680
0095052 - All Africa Students Union (AASU)	367,800	181,000	550,000	1,098,800											1,098,800
0095052001 - All Africa Students Union (AASU)	367,800	181,000	550,000	1,098,800											1,098,800