



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana
 Year: 2017 | Currency: Value
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
003 - Parliament of Ghana	135,241,658	123,379,238	49,944,548	308,565,445											308,565,445
00301 - Gen. Admin	135,241,658	123,379,238	49,944,548	308,565,445											308,565,445
0030101 - Finance and Administration		3,679,043		3,679,043											3,679,043
0030101001 - Human Resource		432,088		432,088											432,088
0030101002 - Finance		1,873,126		1,873,126											1,873,126
0030101003 - Mashal		636,788		636,788											636,788
0030101004 - Internal Audit		300,253		300,253											300,253
0030101005 - Development		436,788		436,788											436,788
0030102 - Corporate Services		1,947,819		1,947,819											1,947,819
0030102001 - Clerks Secretariat		1,136,338		1,136,338											1,136,338
0030102004 - Public Affairs		284,577		284,577											284,577
0030102005 - Deputy Clerk Secretariat		526,904		526,904											526,904
0030103 - Library, Research and Information Services		3,382,699		3,382,699											3,382,699
0030103001 - Research		463,695		463,695											463,695
0030103002 - Library		309,130		309,130											309,130
0030103003 - Hansard		538,289		538,289											538,289
0030103004 - ICT		674,438		674,438											674,438
0030103005 - Committees		1,397,148		1,397,148											1,397,148
0030104 - Parliamentary Committees		63,560,342		63,560,342											63,560,342
0030104001 - Finance		4,230,945		4,230,945											4,230,945
0030104002 - Public Accounts		4,807,893		4,807,893											4,807,893
0030104003 - Local Government		1,923,157		1,923,157											1,923,157
0030104004 - Environment, Science & Technology		2,307,788		2,307,788											2,307,788
0030104005 - Poverty Reduction		1,923,157		1,923,157											1,923,157
0030104006 - Special Budget		2,884,736		2,884,736											2,884,736
0030104007 - Employment, Social Welfare & State Enterprise		1,730,841		1,730,841											1,730,841



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana
 Year: 2017 | Currency: Value
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0030104008 - Gender & Children		1,538,525		1,538,525											1,538,525
0030104009 - Judiciary		1,730,841		1,730,841											1,730,841
0030104010 - Government Assurances		1,153,895		1,153,895											1,153,895
0030104011 - Standing Orders		1,346,210		1,346,210											1,346,210
0030104012 - Subsidiary Legislation		2,692,420		2,692,420											2,692,420
0030104013 - Privileges		576,947		576,947											576,947
0030104014 - House Committee		1,923,157		1,923,157											1,923,157
0030104015 - Business Committee		2,884,735		2,884,735											2,884,735
0030104016 - Appointments		769,263		769,263											769,263
0030104017 - Members Holding Office of Profit		769,263		769,263											769,263
0030104018 - Communication		1,730,842		1,730,842											1,730,842
0030104019 - Education		1,923,157		1,923,157											1,923,157
0030104020 - Defence & Interior		2,115,473		2,115,473											2,115,473
0030104021 - Foreign Affairs		1,923,157		1,923,157											1,923,157
0030104022 - Food, Agric & Cocoa Affairs		2,307,788		2,307,788											2,307,788
0030104023 - Lands & Forestry		1,826,999		1,826,999											1,826,999
0030104024 - Roads & Transport		2,115,473		2,115,473											2,115,473
0030104025 - Trade & Industry		1,923,157		1,923,157											1,923,157
0030104026 - Works & Housing		1,923,157		1,923,157											1,923,157
0030104027 - Youth & Sports		2,500,105		2,500,105											2,500,105
0030104028 - Constitutional, legal & Parl. Affairs		2,500,105		2,500,105											2,500,105
0030104029 - Health Committee		1,730,841		1,730,841											1,730,841
0030104030 - Mines & Energy		1,923,157		1,923,157											1,923,157
0030104031 - Special/Adhoc		1,923,157		1,923,157											1,923,157
0030105 - Bills and Procedural Services		21,855,973		21,855,973											21,855,973
0030105001 - Table Office		301,848		301,848											301,848



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0030105002 - Journals		122,419		122,419											122,419
0030105003 - Parliamentary Relations		13,782,949		13,782,949											13,782,949
0030105004 - Legislative and Legal		122,419		122,419											122,419
0030105005 - Speakers Secretariat		1,771,696		1,771,696											1,771,696
0030105006 - Majority Caucus		3,264,884		3,264,884											3,264,884
0030105007 - Minority Caucus		2,489,759		2,489,759											2,489,759
0030106 - General Operations	135,241,658	28,953,362	49,944,548	214,139,568											214,139,568
0030106001 - Service related Expenditures		28,953,362	49,944,548	78,897,911											78,897,911
0030106002 - Overheads	135,241,658			135,241,658											135,241,658