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2017 BUDGET VOLUME

Ministry: 047 - Ministry Of Parliamentary Affairs

Department: 04701 - Headquarters

Organisation: 0470101001 - General Administration and Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0470101001 - General Administration and Finance	3,227,856
11001 - Central GoG & CF	3,227,856
Unspecified Policy	3,227,856
047001 - Management and Administration	3,227,856
0470011- General Administration and Finance	3,227,856
<i>047001 - Executive and Legislative coordination</i>	2,729,625
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	86,000
22101 - Materials and Office Consumables	186,000
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	40,000
2210207 - Fire Fighting Accessories	21,331
22102 - Utilities	157,331
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	28,800
22103 - General Cleaning	34,800
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	150,000
2210514 - Foreign Travel- Per Diem	100,000



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2210515 - Foreign Travel Cost and Expenses	300,000
22105 - Travel and Transport	950,000
2210705 - Hotel Accommodation	300,000
2210708 - Refreshments	115,994
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	300,500
2210710 - Staff Development	35,000
22107 - Training, Seminar and Conference Cost	751,494
2210801 - Local Consultants Fees	150,000
22108 - Consultancy Expenses	150,000
3112101 - Motor Vehicle	307,982
31121 - Transport equipment	307,982
3112208 - Computers and Accessories	35,668
3112211 - Office Equipment	6,350
31122 - Other machinery and equipment	42,018
3113108 - Furniture and Fittings	150,000
31131 - Infrastructure Assets	150,000
<i>Unspecified Operations</i>	498,230
2111001 - Established Post	341,855
2111206 - Committee of Council Allowance	31,200
2111223 - Basic PE Related Allowances	57,575
2111231 - Commissions Meeting Allowances	67,600
21112 - Other Allowances	156,375