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2017 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - General Administration and Finance
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

0450101001 - General Administration and Finance	3,056,102
11001 - Central GoG & CF	3,056,102
050102 - 1.2. Create efficient & effect. transport system that meets user needs	2,195,000
045001 - Management and Administration	2,195,000
0450011- General Administration and Finance	2,195,000
<i>085101 - Internal management of the organisation</i>	2,195,000
2210103 - Refreshment Items	20,000
2210106 - Oils and Lubricants	20,000
22101 - Materials and Office Consumables	40,000
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	10,000
2210207 - Fire Fighting Accessories	10,000
22102 - Utilities	235,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	25,000
22103 - General Cleaning	35,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210511 - Local travel cost	50,000
2210516 - Toll Charges and Tickets	5,000
22105 - Travel and Transport	555,000
2210603 - Repairs of Office Buildings	100,000



2017 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - General Administration and Finance
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

2210620 - Airconditioners	30,000
22106 - Repairs and Maintenance	130,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
22107 - Training, Seminar and Conference Cost	200,000
3112101 - Motor Vehicle	860,000
3112105 - Motor Bike, bicycles etc	6,000
31121 - Transport equipment	866,000
3112208 - Computers and Accessories	69,000
3112211 - Office Equipment	40,000
31122 - Other machinery and equipment	109,000
3113160 - WIP - Furniture and Fittings	25,000
31131 - Infrastructure Assets	25,000
050103 - 1.3 Integrate land use, transport & devt. planning & service provision	25,000
045001 - Management and Administration	25,000
0450011- General Administration and Finance	25,000
<i>085903 - Preparation of Financial Reports</i>	25,000
2210103 - Refreshment Items	5,000
22101 - Materials and Office Consumables	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000
050104 - 1.4 Create the envt for priv sector in delivery of transport infrast.	20,000
045001 - Management and Administration	20,000
0450011- General Administration and Finance	20,000
<i>086202 - Media Relations</i>	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000



2017 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - General Administration and Finance
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	20,000
Unspecified Policy	816,102
045001 - Management and Administration	816,102
0450011- General Administration and Finance	816,102
<i>Unspecified Operations</i>	816,102
2111001 - Established Post	511,154
2111203 - Car Maintenance Allowance	100,000
2111228 - Board Allowance	100,000
2111234 - Fuel Allowance	50,000
2111236 - Housing Subsidy/Allowance	54,948
21112 - Other Allowances	304,948



2017 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450102001 - Human Resource
Government Function: 70454 - Air Transport
Location: 0304304 - Osu Klotey

0450102001 - Human Resource	316,000
11001 - Central GoG & CF	316,000
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	316,000
045001 - Management and Administration	316,000
0450012- Human Resource	316,000
<i>045001 - Maintenance and rehabilitation of airports</i>	316,000
2210702 - Visits, Conferences / Seminars (Local)	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
2210710 - Staff Development	216,000
22107 - Training, Seminar and Conference Cost	316,000



2017 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation

Department: 04501 - Headquarters

Organisation: 0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation

Government Function: 70454 - Air Transport

Location: 0304304 - Osu Klotey

0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation	3,444,000
11001 - Central GoG & CF	3,444,000
Unspecified Policy	3,444,000
045001 - Management and Administration	3,444,000
0450013- Policy, Planning, Monitoring and Evaluation	3,444,000
<i>085601 - Planning and Policy Formulation</i>	3,444,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	20,000
2210514 - Foreign Travel- Per Diem	80,000
2210515 - Foreign Travel Cost and Expenses	140,000
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	262,000
2210702 - Visits, Conferences / Seminars (Local)	78,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	34,361
22107 - Training, Seminar and Conference Cost	202,361
2210801 - Local Consultants Fees	2,979,639
22108 - Consultancy Expenses	2,979,639



2017 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04580 - Ghana Airports Company Limited
Organisation: 0458001001 - General Administration
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

0458001001 - General Administration	52,576,260
13121 - Government Of United Kingdom	52,576,260
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	52,576,260
045002 - Aviation Development and MAnagement	52,576,260
0450021- Airport Infrastructure Development and MAintenance	52,576,260
<i>045001 - Maintenance and rehabilitation of airports</i>	52,576,260
2210803 - Other Consultancy Expenses	10,515,252
22108 - Consultancy Expenses	10,515,252
3113106 - APRON and RAMP Areas	42,061,008
31131 - Infrastructure Assets	42,061,008