

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2017, Version 1, 0380101001 - General Administration and Finance.....	1
2017, Version 1, 0380102001 - Human Resource.....	3
2017, Version 1, 0380103001 - Policy Planning, Budgeting, Monitoring and Evaluation.....	4
2017, Version 1, 0380104001 - Internal Audit.....	5
2017, Version 1, 0385001001 - NSCS General Administration.....	6
2017, Version 1, 0385101001 - BNI General Administration.....	8
2017, Version 1, 0385201001 - BNC General Administration.....	11
2017, Version 1, 0385301001 - RD General Administration.....	13



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03801 - Headquarters

Organisation: 0380101001 - General Administration and Finance

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0380101001 - General Administration and Finance	11,364,488
11001 - Central GoG & CF	11,364,488
Unspecified Policy	11,364,488
038001 - Management and Administration	11,364,488
0380011- General Administration	11,364,488
<i>038001 - National Security Operations</i>	1,367,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	30,000
22101 - Materials and Office Consumables	90,000
2210404 - Hotel Accommodations	40,000
22104 - Rentals/Lease	40,000
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22105 - Travel and Transport	105,000
2210701 - Training Materials	40,000
2210707 - Recruitment Expenses	12,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
2210710 - Staff Development	50,000
22107 - Training, Seminar and Conference Cost	132,000
3112101 - Motor Vehicle	524,400
31121 - Transport equipment	524,400
3112208 - Computers and Accessories	175,600
31122 - Other machinery and equipment	175,600
3113108 - Furniture and Fittings	300,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03801 - Headquarters

Organisation: 0380101001 - General Administration and Finance

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	300,000
<i>Unspecified Operations</i>	9,997,488
2111104 - Recruitment	2,125,660
21111 - Non Established Post	2,125,660
2111223 - Basic PE Related Allowances	7,871,828
21112 - Other Allowances	7,871,828



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03801 - Headquarters

Organisation: 0380102001 - Human Resource

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0380102001 - Human Resource	100,000
11001 - Central GoG & CF	100,000
Unspecified Policy	100,000
038001 - Management and Administration	100,000
0380013- Human Resource	100,000
<i>038001 - National Security Operations</i>	100,000
2210701 - Training Materials	10,000
2210707 - Recruitment Expenses	20,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	35,000
2210710 - Staff Development	25,000
22107 - Training, Seminar and Conference Cost	100,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03801 - Headquarters

Organisation: 0380103001 - Policy Planning, Budgeting, Monitoring and Evaluation

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0380103001 - Policy Planning, Budgeting, Monitoring and Evaluation	20,000
11001 - Central GoG & CF	20,000
Unspecified Policy	20,000
038001 - Management and Administration	20,000
0380014- Policy, Planng, Monitoring and Evaluation	20,000
038001 - National Security Operations	20,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210701 - Training Materials	15,000
22107 - Training, Seminar and Conference Cost	15,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03801 - Headquarters

Organisation: 0380104001 - Internal Audit

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0380104001 - Internal Audit	13,000
11001 - Central GoG & CF	13,000
Unspecified Policy	13,000
038001 - Management and Administration	13,000
0380016- Internal Audit	13,000
<i>038001 - National Security Operations</i>	13,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210701 - Training Materials	3,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
22107 - Training, Seminar and Conference Cost	8,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - NSCS General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385001001 - NSCS General Administration	91,227,971
11001 - Central GoG & CF	91,227,971
Unspecified Policy	91,227,971
038002 - Security Advisory Services	91,227,971
0380020- Security Advisory Services	91,227,971
<i>038001 - National Security Operations</i>	5,442,500
2210101 - Printed Material and Stationery	102,000
2210104 - Medical Supplies	150,000
22101 - Materials and Office Consumables	252,000
2210201 - Electricity charges	250,500
2210202 - Water	42,500
2210203 - Telecommunications	115,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	54,500
22102 - Utilities	487,500
2210301 - Cleaning Materials	45,000
22103 - General Cleaning	45,000
2210502 - Maintenance and Repairs - Official Vehicles	1,300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,550,000
2210514 - Foreign Travel- Per Diem	105,000
2210515 - Foreign Travel Cost and Expenses	440,000
22105 - Travel and Transport	3,395,000
2210602 - Repairs of Residential Buildings	798,000
22106 - Repairs and Maintenance	798,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - NSCS General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	250,000
22107 - Training, Seminar and Conference Cost	400,000
2210801 - Local Consultants Fees	65,000
22108 - Consultancy Expenses	65,000
<i>038002 - National Security Special Operations</i>	39,157,500
2821014 - Special Operations (NSC)	34,557,500
2821 - Current (Miscellaneous other expense) - General Expenses	34,557,500
3112101 - Motor Vehicle	2,450,000
31121 - Transport equipment	2,450,000
3112204 - Networking and ICT Equipments	1,733,000
3112208 - Computers and Accessories	417,000
31122 - Other machinery and equipment	2,150,000
<i>Unspecified Operations</i>	46,627,971
2111001 - Established Post	20,261,183
2111201 - Motorbike Allowance	5,400
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	248,400
2111223 - Basic PE Related Allowances	26,112,508
21112 - Other Allowances	26,366,788



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation (BNI)
Organisation: 0385101001 - BNI General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385101001 - BNI General Administration	91,248,593
11001 - Central GoG & CF	91,248,593
071003 - 10.3 Enhance Peace and Security	18,063,000
038003 - National Security and Safety Management	18,063,000
0380030- National Security and Safety Management	18,063,000
<i>038001 - National Security Operations</i>	18,063,000
2210101 - Printed Material and Stationery	300,000
2210103 - Refreshment Items	500,000
2210104 - Medical Supplies	200,000
2210113 - Feeding Cost	300,000
2210114 - Rations	200,000
22101 - Materials and Office Consumables	1,500,000
2210201 - Electricity charges	1,000,000
2210202 - Water	350,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	50,000
22102 - Utilities	2,400,000
2210301 - Cleaning Materials	100,000
22103 - General Cleaning	100,000
2210402 - Residential Accommodations	100,000
2210404 - Hotel Accommodations	100,000
22104 - Rentals/Lease	200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210505 - Running Cost - Official Vehicles	400,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation (BNI)
Organisation: 0385101001 - BNI General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	100,000
2210511 - Local travel cost	100,000
2210512 - Mileage Allowance	800,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
22105 - Travel and Transport	3,900,000
2210605 - Maintenance of Machinery and Plant	100,000
22106 - Repairs and Maintenance	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
2210710 - Staff Development	300,000
22107 - Training, Seminar and Conference Cost	800,000
2821014 - Special Operations (NSC)	6,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	6,000,000
3111103 - Bungalows/Flats	400,000
31111 - Dwellings	400,000
3111205 - School Buildings	2,063,000
31112 - Nonresidential buildings	2,063,000
3112211 - Office Equipment	600,000
31122 - Other machinery and equipment	600,000
Unspecified Policy	73,185,593
038001 - Management and Administration	73,185,593
0380011- General Administration	73,185,593
<i>Unspecified Operations</i>	73,185,593
2111001 - Established Post	30,562,832
2111203 - Car Maintenance Allowance	397,800



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03851 - Bureau of National Investigation (BNI)

Organisation: 0385101001 - BNI General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	22,769,760
2111226 - Duty Allowance	5,560,182
2111227 - Clothing Allowance	1,390,045
2111233 - Entertainment Allowance	463,494
2111237 - Risk Allowance	10,187,505
2111249 - Responsibility Allowance	1,853,975
21112 - Other Allowances	42,622,761



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - BNC General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385201001 - BNC General Administration	4,000,000
11001 - Central GoG & CF	4,000,000
071003 - 10.3 Enhance Peace and Security	2,000,000
038003 - National Security and Safety Management	2,000,000
0380030- National Security and Safety Management	2,000,000
<i>038001 - National Security Operations</i>	2,000,000
3112204 - Networking and ICT Equipments	1,470,000
3112208 - Computers and Accessories	150,000
31122 - Other machinery and equipment	1,620,000
3113108 - Furniture and Fittings	380,000
31131 - Infrastructure Assets	380,000
Unspecified Policy	2,000,000
038003 - National Security and Safety Management	2,000,000
0380030- National Security and Safety Management	2,000,000
<i>038002 - National Security Special Operations</i>	2,000,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	30,000
2210111 - Other Office Materials and Consumables	55,000
22101 - Materials and Office Consumables	135,000
2210201 - Electricity charges	50,000
2210202 - Water	25,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	24,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - BNC General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	50,000
22102 - Utilities	204,000
2210301 - Cleaning Materials	25,000
22103 - General Cleaning	25,000
2210404 - Hotel Accommodations	50,000
22104 - Rentals/Lease	50,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	170,000
2210514 - Foreign Travel- Per Diem	140,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	880,000
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	31,000
2210605 - Maintenance of Machinery and Plant	335,000
22106 - Repairs and Maintenance	476,000
2210704 - Hire of Venue	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
22107 - Training, Seminar and Conference Cost	90,000
2821014 - Special Operations (NSC)	140,000
2821 - Current (Miscellaneous other expense) - General Expenses	140,000



2017 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03853 - Reseach Department (FM)
Organisation: 0385301001 - RD General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0385301001 - RD General Administration	127,904,607
11001 - Central GoG & CF	127,904,607
071003 - 10.3 Enhance Peace and Security	26,000,000
038003 - National Security and Safety Management	26,000,000
0380030- National Security and Safety Management	26,000,000
<i>038001 - National Security Operations</i>	26,000,000
2210201 - Electricity charges	576,000
2210202 - Water	150,000
22102 - Utilities	726,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000,000
22107 - Training, Seminar and Conference Cost	6,000,000
2821014 - Special Operations (NSC)	16,274,000
2821 - Current (Miscellaneous other expense) - General Expenses	16,274,000
3112101 - Motor Vehicle	2,000,000
31121 - Transport equipment	2,000,000
3112206 - Plant and Machinery	470,000
3112208 - Computers and Accessories	530,000
31122 - Other machinery and equipment	1,000,000
Unspecified Policy	101,904,607
038003 - National Security and Safety Management	101,904,607
0380030- National Security and Safety Management	101,904,607
<i>Unspecified Operations</i>	101,904,607
2111001 - Established Post	55,378,175
2111223 - Basic PE Related Allowances	46,526,432
21112 - Other Allowances	46,526,432