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## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03501 - Human Rights Department

**Organisation:** 0350101001 - Gen. Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350101001 - Gen. Admin</b>	<b>555,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>255,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>255,000</b>
<b>035002 - Promote and Protect Fundamental Human Rights</b>	255,000
<b>0350020- Promote and Protect Fundamental Human Rights</b>	<b>255,000</b>
<i>035001 - Human Rights Promotion and Protection</i>	255,000
2210101 - Printed Material and Stationery	25,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	<b>40,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	12,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	25,000
2210515 - Foreign Travel Cost and Expenses	40,000
<b>22105 - Travel and Transport</b>	<b>137,000</b>
2210706 - Library and Subscription	8,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
2210711 - Public Education and Sensitization	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>78,000</b>
<b>13402 - Donor Pooled</b>	<b>300,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>300,000</b>
<b>035002 - Promote and Protect Fundamental Human Rights</b>	300,000
<b>0350020- Promote and Protect Fundamental Human Rights</b>	<b>300,000</b>
<i>035001 - Human Rights Promotion and Protection</i>	300,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03501 - Human Rights Department

**Organisation:** 0350101001 - Gen. Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	25,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	<b>40,000</b>
2210203 - Telecommunications	5,000
<b>22102 - Utilities</b>	<b>5,000</b>
2210404 - Hotel Accommodations	25,000
<b>22104 - Rentals/Lease</b>	<b>25,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	30,000
<b>22105 - Travel and Transport</b>	<b>155,000</b>
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
2210711 - Public Education and Sensitization	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>75,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03502 - Administrative Justice Department

**Organisation:** 0350201001 - Gen Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350201001 - Gen Admin</b>	<b>400,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>200,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>200,000</b>
<b>035003 - Administrative Justice</b>	200,000
<b>0350030- Administrative Justice</b>	<b>200,000</b>
<i>035003 - Ombudsman Services</i>	200,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	<b>26,000</b>
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>2,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	21,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	6,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	30,000
<b>22105 - Travel and Transport</b>	<b>101,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
2210711 - Public Education and Sensitization	21,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,000</b>
<b>13402 - Donor Pooled</b>	<b>200,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>200,000</b>
<b>035003 - Administrative Justice</b>	200,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03502 - Administrative Justice Department

**Organisation:** 0350201001 - Gen Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350030- Administrative Justice</b>	<b>200,000</b>
<i>035003 - Ombudsman Services</i>	200,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	6,000
<b>22101 - Materials and Office Consumables</b>	<b>21,000</b>
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	<b>3,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	8,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	21,000
<b>22105 - Travel and Transport</b>	<b>89,000</b>
2210706 - Library and Subscription	2,500
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
2210711 - Public Education and Sensitization	28,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>87,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03503 - Anti Corruption Department

**Organisation:** 0350301001 - Gen Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350301001 - Gen Admin</b>	<b>1,500,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,250,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>1,250,000</b>
<b>035004 - Anti-Corruption</b>	1,250,000
<b>0350040- Anti-Corruption</b>	<b>1,250,000</b>
<i>035002 - Anti-corruption Prevention and investigation</i>	1,250,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	<b>75,000</b>
2210203 - Telecommunications	12,000
<b>22102 - Utilities</b>	<b>12,000</b>
2210404 - Hotel Accommodations	25,000
<b>22104 - Rentals/Lease</b>	<b>25,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	7,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	21,000
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	60,000
<b>22105 - Travel and Transport</b>	<b>363,000</b>
2210701 - Training Materials	35,000
2210702 - Visits, Conferences / Seminars (Local)	25,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03503 - Anti Corruption Department

**Organisation:** 0350301001 - Gen Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
2210711 - Public Education and Sensitization	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>775,000</b>
<b>13402 - Donor Pooled</b>	<b>250,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>250,000</b>
<b>035004 - Anti-Corruption</b>	<b>250,000</b>
<b>0350040- Anti-Corruption</b>	<b>250,000</b>
<i>035002 - Anti-corruption Prevention and investigation</i>	250,000
2210101 - Printed Material and Stationery	50,000
<b>22101 - Materials and Office Consumables</b>	<b>50,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	15,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	20,000
<b>22105 - Travel and Transport</b>	<b>100,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>





# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

&& #1#&.3° - (4f14- 48f1- 4/ ; fl - ("9,36 778(- ŽDf1; (8f19	' 1%##
&& #1#/ .3; i f1ž- 4/ E1 ="(8- 4t9,36 778(- ŽDf1; (8f19	1#%##
&& #1#1.3; i 44(4fi<1 9t,36 778(- ŽDf1; (8f19	1%##
&& #1#2,36t; f1' @- Bf1ž- 4/ @- 49 i "t- t( 4	' #%##
&& #1' #.36t; f1' F (fi t- Ž G- 48f19	1%##
&& #1' ' .3E 8- žt- Bf1ž8 9t	1%##
&& #1' / .3E 8- žC1 t f1žž 88 ) ) i /- t( 4	' #%##
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# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

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# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

)	' %##
&& #1#/.3 i fL-4/ E ="(8 4L9,36 7(8- ZDf) (8f19	A%##
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# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03504 - Administration and Finance Department

**Organisation:** 0350401001 - Gen Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

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# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

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# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

&& #&#&3D(9L9%&lt; 47f'f148f19K" f) (4-"9LE 8-ŽM	&#%##
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&& #0#0,3" - (4f14- 48f1! 7, f14f1"- ž>1 ( ! ) f14L	&#%##
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&& #&#+,3C("f!} 7Df14i f)	' #%##



# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

&& #1.3C1 f17f19 ) 1/-4 4	1#%##
&& #0.3E(-"5-4' "i =98'(! 4 4	/1%##
&& #A.3: f17f19 ) f14L9	' #%##
&& #2.3" f1) (4-"9<1 4T'f148f19? ! "N9 ! ! 9' f1f1L(4f19Z Z G-48f19	1#%##
&& #' #.3" 77Hf1Bf1Z ! ) f14L	' #%##
&& #' ' .3, i =Z(8>1 8-4 4-4' "f149L(0-4 4	' #1%##
- & / (	/##%##
&& #A# .3E 8-Z<1 49 Z-4L9' f1f19	11%AO
" ! 0 1	11%AO
	1#%##
&& #' # .3, "(4f1V ° -f1'(-Z-4' "L-4 4f1'5	1%##
&& #' #/ .3: f17f19 ) f14L' f1) 9	1%##
&& #' ' ' .36L f1' .67(8f1' -f1'(-Z-4' <1 49 ) - =Z19	/%##
% ' ( ( " #	' /%##
&& #1#/.3' i f1Z-4' E ="(8-4L9,367(8- ZDf1) (8f19	' #%##
&& #1#2,36L f1' @-Bf1Z-4' @-49 ! "L-4 4	1%##
&& #1' #.36L f1' F (f1 L-Z G-48f19	0%##
&& #1' ' .3E 8-ZL'-Bf1Z8 9L	A%##
- . -	&2%##
&& #2.3" f1) (4-"9<1 4T'f148f19? ! "N9 ! ! 9' f1f1L(4f19Z Z G-48f19	A%##
- & / (	A%##
5 " * "	
	A#%##
&& #' # .3, "(4f1V ° -f1'(-Z-4' "L-4 4f1'5	1%##



# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

&& # #/ 3: f17f19 ) f14Ł 1f1 ) 9	A%##
&& # ' ' 36Ł f1 67(8f1 ˆ -Łf1 (- 9- 4/ ˆ< 49 ) - = 9	1%##
% ' ( ( " #	' A%##
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&& #1#2,36Ł f1 ˆ- Bf1Ł- 4/ ˆ- 49 ı "Ł- Łı 4	A%##
&& #1' # 36Ł f1 ˆ F (fı Ł- 9Ł G- 48f19	1%##
&& #1' ' 38 8 9Ł- Bf1Ł8 9	/%##
- . -	&O%##
&& # \$ # 3ˆ- (4(4fı ˆ -Łf1 (- 9	' #%##
&& # \$ # 2,3 ˆ f1) (4- " 9< ı 47f1 f148f19? ı "N9 ı ! 9 ˆ f1Ł(4f19 9 9Ł G- 48f19	' ' %##
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- & / (	/O%##
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/ ' ' & # + 36 7(8f1 ˆ ı ( 9 (4f19	+ %A1#%##
8 # " &	+ %A1#%##
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/ ' ' & # A,3< ) ! ı Łf1 9- 4/ 9 88f199 " (f19	O + 1%##
/ ' ' & ' 36 7(8f1 > ı ( ) f14Ł	' ##%##
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# 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Gen Admin  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

/' ' && / 3<1 ) ) 1 4(8- 4( 4fU1 (! ) f14L	0#%##
' 2 2 ! 9 "	' % +1%##
/' ' / #A,3' i "4(4 "f1- 4' (4(4f19	+21%&1
: ( " "	+21%&1
! ; & ; < " & & ; ; % &	0. "
%	12#%##
&& # ' # ,3, "(4f1V ° - 4f1(- 7- 4' "E- 4( 4f1'5	1#%##
&& # # / ,3, f17f19 ) f14L, 1f1 ) 9	/ # % ##
&& # ' ' ,36E f1' ,67(8f1' - 4f1(- 7- 4' ,<1 49 ) - =719	1#%##
% ' ( ( " #	A1#%##
&& # 1# / ,3' i f17- 4' E ="(8 4E9,36 7(8- 7Df1 (8719	\$1#%##
&& # 1# 1,3' i 44(4f1<1 9L,36 7(8- 7Df1 (8719	' 1#%##
&& # 1# 2,36E f1' @- Bf17- 4' @- 49 i "E- 4( 4	' # % ##
&& # 1' # ,36E f1' F (f1 E- 71 G- 48f19	' # % ##
&& # 1' ' ,3E 8 7L'- Bf178 9L	& 1#%##
&& # 1' / ,3E 8 7C1 f177 88 ) ) 1 / - 4( 4	A# % ##
&& # 1' + ,3' i "f1(f14, @- Bf17, f1' H(f1)	+ # % ##
&& # 1' 1,3' i "f1(f14, @- Bf17<1 9L- 4' ,>1 f149f19	1#%##
- . -	/ # 1%##
&& # \$# ,3@- (4(4f1' - 4f1(- 7)	' # % ##
&& # \$# & ,3D(9L9%<1 47f1' f148f19K' f1) (4- "9LE 8- 7M	& # % ##
&& # \$# 0,3E(=" - "5- 4' ,i =98' (! 4( 4	' # % ##
&& # \$# A,3, f17f19 ) f14L9	& # % ##
&& # \$# 2,3' f1) (4- "9K<1 47f1' f148f19K' i "N9 i ! 9K' f1f1L(4f19Z 71 G- 48f19	2# % ##
&& # \$' ' ,3, i =7(8>1 8- 4( 4- 4' "f149L(O 4( 4	1#%##



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03504 - Administration and Finance Department

**Organisation:** 0350401001 - Gen Admin

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

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## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350501001 - Greater Accra Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350501001 - Greater Accra Regional Office</b>	<b>96,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>64,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>64,000</b>
<b>035001 - Management and Administration</b>	64,000
<b>0350011- General Administration</b>	<b>64,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	64,000
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>
2210201 - Electricity charges	9,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
<b>22102 - Utilities</b>	<b>14,000</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	10,000
<b>22104 - Rentals/Lease</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
2210604 - Maintenance of Furniture and Fixtures	800



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350501001 - Greater Accra Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	800
2210704 - Hire of Venue	800
2210706 - Library and Subscription	1,500
2210708 - Refreshments	1,000
2210711 - Public Education and Sensitization	17,400
<b>22107 - Training, Seminar and Conference Cost</b>	20,700
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>32,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>32,000</b>
<b>035001 - Management and Administration</b>	32,000
<b>0350011- General Administration</b>	<b>32,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	32,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	7,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
2210711 - Public Education and Sensitization	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350502001 - Volta Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0408200 - Ho Municipal

<b>0350502001 - Volta Regional Office</b>	<b>144,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>96,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>96,000</b>
<b>035001 - Management and Administration</b>	96,000
<b>0350011- General Administration</b>	<b>96,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	96,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	<b>21,500</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	18,500
<b>22104 - Rentals/Lease</b>	<b>18,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>21,000</b>
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350502001 - Volta Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0408200 - Ho Municipal

<b>22106 - Repairs and Maintenance</b>	2,000
2210704 - Hire of Venue	2,000
2210706 - Library and Subscription	1,500
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,500
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>48,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>48,000</b>
<b>035001 - Management and Administration</b>	48,000
<b>0350011- General Administration</b>	<b>48,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	48,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	7,000
<b>22105 - Travel and Transport</b>	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350503001 - Eastern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0507200 - New Juaben Municipal

<b>0350503001 - Eastern Regional Office</b>	<b>162,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>108,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>108,000</b>
<b>035001 - Management and Administration</b>	108,000
<b>0350011- General Administration</b>	<b>108,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	108,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>
2210201 - Electricity charges	10,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	<b>18,000</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	26,000
<b>22104 - Rentals/Lease</b>	<b>26,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	16,500
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>25,500</b>
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350503001 - Eastern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0507200 - New Juaben Municipal

<b>22106 - Repairs and Maintenance</b>	2,000
2210704 - Hire of Venue	2,000
2210706 - Library and Subscription	1,000
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	24,000
<b>22107 - Training, Seminar and Conference Cost</b>	29,000
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>54,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>54,000</b>
<b>035001 - Management and Administration</b>	54,000
<b>0350011- General Administration</b>	<b>54,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	54,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	17,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
2210711 - Public Education and Sensitization	17,000
<b>22107 - Training, Seminar and Conference Cost</b>	29,000





## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350504001 - Central Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0202301 - Cape Coast South

<b>0350504001 - Central Regional Office</b>	<b>144,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>96,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>96,000</b>
<b>035001 - Management and Administration</b>	96,000
<b>0350011- General Administration</b>	<b>96,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	96,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	<b>21,500</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	18,500
<b>22104 - Rentals/Lease</b>	<b>18,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>21,000</b>
2210706 - Library and Subscription	1,500



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350504001 - Central Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0202301 - Cape Coast South

2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
2210711 - Public Education and Sensitization	22,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>27,500</b>
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	<b>500</b>
<b>13402 - Donor Pooled</b>	<b>48,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>48,000</b>
<b>035001 - Management and Administration</b>	<b>48,000</b>
<b>0350011- General Administration</b>	<b>48,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	48,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	7,000
<b>22105 - Travel and Transport</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350505001 - Western Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0105302 - Takoradi

<b>0350505001 - Western Regional Office</b>	<b>135,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>90,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>90,000</b>
<b>035001 - Management and Administration</b>	90,000
<b>0350011- General Administration</b>	<b>90,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	90,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
<b>22102 - Utilities</b>	<b>20,000</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	16,500
<b>22104 - Rentals/Lease</b>	<b>16,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>21,000</b>
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350505001 - Western Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0105302 - Takoradi

<b>22106 - Repairs and Maintenance</b>	2,000
2210706 - Library and Subscription	1,500
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	23,500
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>45,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>45,000</b>
<b>035001 - Management and Administration</b>	45,000
<b>0350011- General Administration</b>	<b>45,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	45,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	13,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
2210711 - Public Education and Sensitization	14,000
<b>22107 - Training, Seminar and Conference Cost</b>	24,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350506001 - Ashanti Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0614303 - Subin

<b>0350506001 - Ashanti Regional Office</b>	<b>192,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>128,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>128,000</b>
<b>035001 - Management and Administration</b>	128,000
<b>0350011- General Administration</b>	<b>128,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	128,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>
2210201 - Electricity charges	19,000
2210202 - Water	3,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	<b>28,500</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	30,000
<b>22104 - Rentals/Lease</b>	<b>30,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	16,500
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>25,500</b>
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350506001 - Ashanti Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0614303 - Subin

<b>22106 - Repairs and Maintenance</b>	2,000
2210704 - Hire of Venue	2,000
2210706 - Library and Subscription	1,500
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	29,000
<b>22107 - Training, Seminar and Conference Cost</b>	34,500
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>64,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>64,000</b>
<b>035001 - Management and Administration</b>	64,000
<b>0350011- General Administration</b>	<b>64,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	64,000
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	9,000
<b>22105 - Travel and Transport</b>	19,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
2210711 - Public Education and Sensitization	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350507001 - Brong Ahafo Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0708200 - Sunyani Municipal

<b>0350507001 - Brong Ahafo Regional Office</b>	<b>153,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>102,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>102,000</b>
<b>035001 - Management and Administration</b>	102,000
<b>0350011- General Administration</b>	<b>102,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	102,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>
2210201 - Electricity charges	10,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	<b>18,000</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	20,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	16,500
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>25,500</b>
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350507001 - Brong Ahafo Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0708200 - Sunyani Municipal

<b>22106 - Repairs and Maintenance</b>	2,000
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	1,000
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	29,000
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>51,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>51,000</b>
<b>035001 - Management and Administration</b>	51,000
<b>0350011- General Administration</b>	<b>51,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	51,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	17,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	11,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	26,000





## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350508001 - Northern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0811302 - Tamale Central

<b>0350508001 - Northern Regional Office</b>	<b>153,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>102,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>102,000</b>
<b>035001 - Management and Administration</b>	102,000
<b>0350011- General Administration</b>	<b>102,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	102,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>4,500</b>
2210201 - Electricity charges	10,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	3,000
<b>22102 - Utilities</b>	<b>18,000</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	20,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	16,500
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>25,500</b>
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350508001 - Northern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0811302 - Tamale Central

<b>22106 - Repairs and Maintenance</b>	2,000
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	1,000
2210708 - Refreshments	2,000
2210711 - Public Education and Sensitization	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	29,000
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>51,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>51,000</b>
<b>035001 - Management and Administration</b>	51,000
<b>0350011- General Administration</b>	<b>51,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	51,000
2210101 - Printed Material and Stationery	8,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210511 - Local travel cost	8,000
<b>22105 - Travel and Transport</b>	17,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	11,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	26,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350509001 - Upper East Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0904200 - Bolgatanga Municipal

<b>0350509001 - Upper East Regional Office</b>	<b>90,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>60,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>60,000</b>
<b>035001 - Management and Administration</b>	60,000
<b>0350011- General Administration</b>	<b>60,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	60,000
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>
2210201 - Electricity charges	4,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
<b>22102 - Utilities</b>	<b>9,000</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	16,000
<b>22104 - Rentals/Lease</b>	<b>16,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
2210604 - Maintenance of Furniture and Fixtures	800



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350509001 - Upper East Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0904200 - Bolgatanga Municipal

<b>22106 - Repairs and Maintenance</b>	800
2210704 - Hire of Venue	800
2210706 - Library and Subscription	1,500
2210708 - Refreshments	1,000
2210711 - Public Education and Sensitization	12,400
<b>22107 - Training, Seminar and Conference Cost</b>	15,700
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>30,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>30,000</b>
<b>035001 - Management and Administration</b>	30,000
<b>0350011- General Administration</b>	<b>30,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	30,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	4,000
<b>22105 - Travel and Transport</b>	7,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350510001 - Upper West Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 1002200 - Wa Municipal

<b>0350510001 - Upper West Regional Office</b>	<b>81,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>54,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>54,000</b>
<b>035001 - Management and Administration</b>	54,000
<b>0350011- General Administration</b>	<b>54,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	54,000
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>3,500</b>
2210201 - Electricity charges	4,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
<b>22102 - Utilities</b>	<b>9,000</b>
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210401 - Office Accommodations	10,000
<b>22104 - Rentals/Lease</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>
2210604 - Maintenance of Furniture and Fixtures	800



## 2017 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

**Department:** 03505 - Regional Offices

**Organisation:** 0350510001 - Upper West Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 1002200 - Wa Municipal

<b>22106 - Repairs and Maintenance</b>	800
2210704 - Hire of Venue	800
2210706 - Library and Subscription	1,500
2210708 - Refreshments	1,000
2210711 - Public Education and Sensitization	12,400
<b>22107 - Training, Seminar and Conference Cost</b>	15,700
2211101 - Bank Charges	500
<b>22111 - Other Charges and Fees</b>	500
<b>13402 - Donor Pooled</b>	<b>27,000</b>
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>27,000</b>
<b>035001 - Management and Administration</b>	27,000
<b>0350011- General Administration</b>	<b>27,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	27,000
2210101 - Printed Material and Stationery	4,000
<b>22101 - Materials and Office Consumables</b>	4,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000