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2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320101001 - PPME

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320101001 - PPME	284,270
11001 - Central GoG & CF	284,270
Unspecified Policy	284,270
032001 - Management And Administration	284,270
0320014- Policy Planning; Budgeting; Monitoring And Evaluation	284,270
<i>085603 - Policies and Programme Review Activities</i>	284,270
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	80,000
2210511 - Local travel cost	80,000
2210513 - Local Hotel Accommodation	30,000
22105 - Travel and Transport	240,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210710 - Staff Development	19,270
22107 - Training, Seminar and Conference Cost	39,270



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320102001 - Finance	12,818,453
11001 - Central GoG & CF	1,013,351
Unspecified Policy	1,013,351
032001 - Management And Administration	1,013,351
0320012- Finance	1,013,351
085501 - Internal Audit Operations	10,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
085901 - Treasury and Accounting Activities	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Operations	993,351
2111219 - Steering Committee Allowance	253,287
2111223 - Basic PE Related Allowances	740,064
21112 - Other Allowances	993,351
13402 - Donor Pooled	11,805,102
Unspecified Policy	11,805,102
032001 - Management And Administration	11,805,102
0320012- Finance	11,805,102
086701 - Gender Related Activities	11,805,102
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	70,000
2210103 - Refreshment Items	25,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	5,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	150,000
2210201 - Electricity charges	100,000
2210202 - Water	80,000
2210203 - Telecommunications	90,000
2210204 - Postal Charges	5,001
2210205 - Sanitation Charges	40,000
22102 - Utilities	315,001
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	70,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	90,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	120,000
2210516 - Toll Charges and Tickets	7,000
22105 - Travel and Transport	557,000
2210701 - Training Materials	55,070
2210702 - Visits, Conferences / Seminars (Local)	120,000
2210704 - Hire of Venue	25,000
2210705 - Hotel Accommodation	70,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	60,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	530,070
3112208 - Computers and Accessories	3,000,000
3112211 - Office Equipment	5,753,031
3112212 - Air Condition	1,500,000
31122 - Other machinery and equipment	10,253,031



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320103001 - Research, Statistics Information

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320103001 - Research, Statistics Information	282,870
11001 - Central GoG & CF	282,870
Unspecified Policy	282,870
032001 - Management And Administration	282,870
0320015- Research; Statistics and Information Management	282,870
<i>085801 - Research and Development</i>	282,870
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	30,870
22101 - Materials and Office Consumables	35,870
2210503 - Fuel and Lubricants - Official Vehicles	27,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	90,000
22105 - Travel and Transport	167,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
22107 - Training, Seminar and Conference Cost	80,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320104001 - Administration

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320104001 - Administration	207,805,001
11001 - Central GoG & CF	207,805,001
Unspecified Policy	207,805,001
032001 - Management And Administration	207,805,001
0320011- General Administration	204,605,367
<i>032006 - School Feeding</i>	200,000,000
2210113 - Feeding Cost	200,000,000
22101 - Materials and Office Consumables	200,000,000
<i>032007 - Human Trafficking</i>	1,512,314
2210111 - Other Office Materials and Consumables	1,512,314
22101 - Materials and Office Consumables	1,512,314
<i>086701 - Gender Related Activities</i>	477,412
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	90,000
22107 - Training, Seminar and Conference Cost	90,000
3111204 - Office Buildings	387,412
31112 - Nonresidential buildings	387,412
<i>Unspecified Operations</i>	2,615,641
2111001 - Established Post	2,615,641
0320013- Human Resource Management	3,199,634
<i>Unspecified Operations</i>	3,199,634
2111203 - Car Maintenance Allowance	36,000
2111206 - Committee of Council Allowance	16,000
2111213 - Night Watchman Allowance	41,256
2111222 - Watchman Extra Days Allowance	4,584
2111226 - Duty Allowance	1,000,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320104001 - Administration

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	30,900
2111228 - Board Allowance	403,760
2111229 - Acting Allowance	3,000
2111233 - Entertainment Allowance	30,900
2111234 - Fuel Allowance	99,200
2111236 - Housing Subsidy/Allowance	62,831
2111238 - Overtime Allowance	100,000
2111241 - Per Diem and Inconvenience Allowance	1,080,826
2111244 - Out of Station Allowance	100,000
2111245 - Domestic Servants Allowance	63,912
2111247 - Utility Allowance	35,640
2111248 - Special Allowance/Honorarium	90,826
21112 - Other Allowances	3,199,634



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320105001 - Human Resource	1,471,827
11001 - Central GoG & CF	1,471,827
060801 - 8.1 Develop a comprehensive social development policy framework	285,869
032001 - Management And Administration	285,869
0320013- Human Resource Management	285,869
<i>085205 - Personnel and Staff Management</i>	285,869
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	74,586
2210710 - Staff Development	143,434
22107 - Training, Seminar and Conference Cost	218,020
2731102 - Staff Welfare Expenses	56,374
2731103 - Refund of Medical Expenses	11,475
27311 - Employer social benefits in cash	67,849
Unspecified Policy	1,185,958
032001 - Management And Administration	1,185,958
0320013- Human Resource Management	1,185,958
<i>Unspecified Operations</i>	1,185,958
2111001 - Established Post	1,185,958



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSPP)

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320107001 - Domestic Violence	49,536
11001 - Central GoG & CF	49,536
Unspecified Policy	49,536
032005 - Domestic Violence and Human Trafficking	49,536
0320051- Domestic Violence	49,536
<i>032004 - Combating Domestic Violence</i>	49,536
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	49,536
22107 - Training, Seminar and Conference Cost	49,536



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03202 - Department of Gender

Organisation: 0320211001 - General Administration

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320211001 - General Administration	1,787,691
11001 - Central GoG & CF	1,508,830
070701 - 7.1 Promote gender equity in the pol., soc & econ devt sys & outcomes	100,000
032002 - Gender Equality And Women's Development	100,000
0320021- Gender Mainstreaming	100,000
<i>032001 - Gender Empowerment and mainstreaming</i>	100,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
22105 - Travel and Transport	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	50,000
Unspecified Policy	1,408,830
032001 - Management And Administration	105,498
0320011- General Administration	105,498
<i>032001 - Gender Empowerment and mainstreaming</i>	105,498
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	20,000
22101 - Materials and Office Consumables	60,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	5,000
22102 - Utilities	32,000
2210301 - Cleaning Materials	3,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03202 - Department of Gender

Organisation: 0320211001 - General Administration

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	3,000
22103 - General Cleaning	6,000
2210606 - Maintenance of General Equipment	7,498
22106 - Repairs and Maintenance	7,498
032002 - Gender Equality And Women's Development	1,303,331
0320021- Gender Mainstreaming	1,144,155
<i>Unspecified Operations</i>	1,144,155
2111001 - Established Post	728,579
2111213 - Night Watchman Allowance	2,401
2111241 - Per Diem and Inconvenience Allowance	179,000
2111242 - Travel Allowance	64,000
2111243 - Transfer Grants	30,000
2111244 - Out of Station Allowance	25,000
2111245 - Domestic Servants Allowance	95,176
2111248 - Special Allowance/Honorarium	20,000
21112 - Other Allowances	415,577
0320022- Women's Right and Empowerment	159,176
<i>Unspecified Operations</i>	159,176
2111205 - Book Subsidy	15,000
2111208 - Funeral Grants	10,000
2111241 - Per Diem and Inconvenience Allowance	80,000
2111243 - Transfer Grants	19,176
2111244 - Out of Station Allowance	15,000
2111248 - Special Allowance/Honorarium	20,000
21112 - Other Allowances	159,176



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03202 - Department of Gender

Organisation: 0320211001 - General Administration

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

13402 - Donor Pooled	278,862
070701 - 7.1 Promote gender equity in the pol., soc & econ devt sys & outcomes	278,862
032002 - Gender Equality And Women's Development	278,862
0320021- Gender Mainstreaming	278,862
<i>032001 - Gender Empowerment and mainstreaming</i>	278,862
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	20,000
22101 - Materials and Office Consumables	100,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	30,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	20,000
22105 - Travel and Transport	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	78,862
22107 - Training, Seminar and Conference Cost	78,862



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320301001 - Greater Accra

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320301001 - Greater Accra	47,017
11001 - Central GoG & CF	47,017
Unspecified Policy	47,017
032003 - Child Rights Promotion, Protection And Development	47,017
0320030- Child Rights Promotion; Protection And Development	47,017
<i>Unspecified Operations</i>	47,017
2111001 - Established Post	47,017



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320302001 - Volta

Government Function: 71080 - R&D Social Protection

Location: 0408200 - Ho Municipal

0320302001 - Volta	17,210
11001 - Central GoG & CF	17,210
Unspecified Policy	17,210
032003 - Child Rights Promotion, Protection And Development	17,210
0320030- Child Rights Promotion; Protection And Development	17,210
<i>Unspecified Operations</i>	17,210
2111001 - Established Post	17,210



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320303001 - Eastern

Government Function: 71080 - R&D Social Protection

Location: 0507200 - New Juaben Municipal

0320303001 - Eastern	109,147
11001 - Central GoG & CF	109,147
Unspecified Policy	109,147
032003 - Child Rights Promotion, Protection And Development	109,147
0320030 - Child Rights Promotion; Protection And Development	109,147
<i>Unspecified Operations</i>	109,147
2111001 - Established Post	109,147



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320304001 - Central

Government Function: 71080 - R&D Social Protection

Location: 0202301 - Cape Coast South

0320304001 - Central	31,824
11001 - Central GoG & CF	31,824
Unspecified Policy	31,824
032003 - Child Rights Promotion, Protection And Development	31,824
0320030- Child Rights Promotion; Protection And Development	31,824
<i>Unspecified Operations</i>	31,824
2111001 - Established Post	31,824



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320305001 - Western

Government Function: 71080 - R&D Social Protection

Location: 0105302 - Takoradi

0320305001 - Western	53,106
11001 - Central GoG & CF	53,106
Unspecified Policy	53,106
032003 - Child Rights Promotion, Protection And Development	53,106
0320030- Child Rights Promotion; Protection And Development	53,106
<i>Unspecified Operations</i>	53,106
2111001 - Established Post	53,106



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320306001 - Ashanti

Government Function: 71080 - R&D Social Protection

Location: 0614303 - Subin

0320306001 - Ashanti	46,450
11001 - Central GoG & CF	46,450
Unspecified Policy	46,450
032003 - Child Rights Promotion, Protection And Development	46,450
0320030- Child Rights Promotion; Protection And Development	46,450
<i>Unspecified Operations</i>	46,450
2111001 - Established Post	46,450



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320307001 - Brong Ahafo

Government Function: 71080 - R&D Social Protection

Location: 0708200 - Sunyani Municipal

0320307001 - Brong Ahafo	58,571
11001 - Central GoG & CF	58,571
Unspecified Policy	58,571
032003 - Child Rights Promotion, Protection And Development	58,571
0320030- Child Rights Promotion; Protection And Development	58,571
<i>Unspecified Operations</i>	58,571
2111001 - Established Post	58,571



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCS)

Department: 03203 - Department of Children

Organisation: 0320308001 - Northern

Government Function: 71080 - R&D Social Protection

Location: 0811302 - Tamale Central

0320308001 - Northern	37,621
11001 - Central GoG & CF	37,621
Unspecified Policy	37,621
032003 - Child Rights Promotion, Protection And Development	37,621
0320030- Child Rights Promotion; Protection And Development	37,621
<i>Unspecified Operations</i>	37,621
2111001 - Established Post	37,621



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320309001 - Upper East

Government Function: 71080 - R&D Social Protection

Location: 0904200 - Bolgatanga Municipal

0320309001 - Upper East	17,056
11001 - Central GoG & CF	17,056
Unspecified Policy	17,056
032003 - Child Rights Promotion, Protection And Development	17,056
0320030- Child Rights Promotion; Protection And Development	17,056
<i>Unspecified Operations</i>	17,056
2111001 - Established Post	17,056



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320310001 - Upper West

Government Function: 71080 - R&D Social Protection

Location: 1002200 - Wa Municipal

0320310001 - Upper West	58,233
11001 - Central GoG & CF	58,233
Unspecified Policy	58,233
032003 - Child Rights Promotion, Protection And Development	58,233
0320030- Child Rights Promotion; Protection And Development	58,233
<i>Unspecified Operations</i>	58,233
2111001 - Established Post	58,233



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320311001 - Gen. Admin

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320311001 - Gen. Admin	7,475,523
11001 - Central GoG & CF	1,220,941
071110 - 11.10 Protect the rights and entitlements of women and children	350,618
032003 - Child Rights Promotion, Protection And Development	350,618
0320030- Child Rights Promotion; Protection And Development	350,618
<i>032002 - Child Right Promotion and Protection</i>	350,618
2210101 - Printed Material and Stationery	46,948
2210102 - Office Facilities, Supplies and Accessories	15,400
2210106 - Oils and Lubricants	3,800
22101 - Materials and Office Consumables	66,148
2210201 - Electricity charges	34,120
2210202 - Water	15,640
2210203 - Telecommunications	1,440
2210204 - Postal Charges	2,600
2210205 - Sanitation Charges	2,000
22102 - Utilities	55,800
2210502 - Maintenance and Repairs - Official Vehicles	5,200
2210503 - Fuel and Lubricants - Official Vehicles	21,360
2210511 - Local travel cost	3,120
2210515 - Foreign Travel Cost and Expenses	9,480
2210516 - Toll Charges and Tickets	480
22105 - Travel and Transport	39,640
2210603 - Repairs of Office Buildings	5,680
2210604 - Maintenance of Furniture and Fixtures	2,840
22106 - Repairs and Maintenance	8,520



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320311001 - Gen. Admin

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	5,950
2210705 - Hotel Accommodation	18,960
2210706 - Library and Subscription	800
2210708 - Refreshments	43,840
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	66,840
2210710 - Staff Development	7,520
2210711 - Public Education and Sensitization	16,880
22107 - Training, Seminar and Conference Cost	160,790
2210902 - Official Celebrations	9,960
2210903 - Head of State End of Year Activities	9,760
22109 - Special Services	19,720
Unspecified Policy	870,323
032003 - Child Rights Promotion, Protection And Development	870,323
0320030- Child Rights Promotion; Protection And Development	870,323
<i>Unspecified Operations</i>	870,323
2111001 - Established Post	552,815
2111201 - Motorbike Allowance	1,200
2111203 - Car Maintenance Allowance	14,400
2111222 - Watchman Extra Days Allowance	47,808
2111229 - Acting Allowance	7,356
2111238 - Overtime Allowance	37,044
2111242 - Travel Allowance	34,000
2111243 - Transfer Grants	24,020
2111244 - Out of Station Allowance	60,840
2111246 - Foreign Service Allowance	26,712



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320311001 - Gen. Admin

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	64,128
21112 - Other Allowances	317,508
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,036
070702 - 7.2 Safeguard security, safety & protn of the rights of the vulble	32
032001 - Management And Administration	32
0320011- General Administration	32
<i>032005 - Support to the vulnerable</i>	32
2210704 - Hire of Venue	32
22107 - Training, Seminar and Conference Cost	32
071110 - 11.10 Protect the rights and entitlements of women and children	16,200
032003 - Child Rights Promotion, Protection And Development	16,200
0320030- Child Rights Promotion; Protection And Development	16,200
<i>032002 - Child Right Promotion and Protection</i>	16,200
2210101 - Printed Material and Stationery	520
2210102 - Office Facilities, Supplies and Accessories	280
2210106 - Oils and Lubricants	520
2210107 - Electrical Accessories	320
2210112 - Uniform and Protective Clothing	720
2210120 - Purchase of Petty Tools/Implements	1,880
22101 - Materials and Office Consumables	4,240
2210201 - Electricity charges	6,240
2210202 - Water	3,120
2210205 - Sanitation Charges	1,960
22102 - Utilities	11,320
2210301 - Cleaning Materials	320



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320311001 - Gen. Admin

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

22103 - General Cleaning	320
2210606 - Maintenance of General Equipment	320
22106 - Repairs and Maintenance	320
Unspecified Policy	1,804
032001 - Management And Administration	1,804
0320011- General Administration	1,804
<i>032002 - Child Right Promotion and Protection</i>	1,804
3112208 - Computers and Accessories	1,804
31122 - Other machinery and equipment	1,804
13402 - Donor Pooled	6,236,546
071110 - 11.10 Protect the rights and entitlements of women and children	6,236,546
032003 - Child Rights Promotion, Protection And Development	6,236,546
0320030- Child Rights Promotion; Protection And Development	6,236,546
<i>032002 - Child Right Promotion and Protection</i>	6,236,546
2210101 - Printed Material and Stationery	24,600
2210102 - Office Facilities, Supplies and Accessories	15,400
2210106 - Oils and Lubricants	3,800
2210111 - Other Office Materials and Consumables	10,060
22101 - Materials and Office Consumables	53,860
2210201 - Electricity charges	34,120
2210202 - Water	15,640
2210203 - Telecommunications	2,460
2210205 - Sanitation Charges	2,600
22102 - Utilities	54,820
2210301 - Cleaning Materials	2,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320311001 - Gen. Admin

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	5,200
2210503 - Fuel and Lubricants - Official Vehicles	21,360
2210511 - Local travel cost	3,120
2210515 - Foreign Travel Cost and Expenses	56,115
2210516 - Toll Charges and Tickets	480
22105 - Travel and Transport	86,275
2210604 - Maintenance of Furniture and Fixtures	2,840
22106 - Repairs and Maintenance	2,840
2210704 - Hire of Venue	7,320
2210705 - Hotel Accommodation	295,200
2210706 - Library and Subscription	800
2210708 - Refreshments	365,280
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	196,500
2210710 - Staff Development	21,500
2210711 - Public Education and Sensitization	89,160
22107 - Training, Seminar and Conference Cost	975,760
2210902 - Official Celebrations	47,232
2210903 - Head of State End of Year Activities	13,760
22109 - Special Services	60,992
3111204 - Office Buildings	2,912,124
31112 - Nonresidential buildings	2,912,124
3112101 - Motor Vehicle	1,800,000
3112105 - Motor Bike, bicycles etc	90,000
31121 - Transport equipment	1,890,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03203 - Department of Children

Organisation: 0320311001 - Gen. Admin

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	85,000
3112212 - Air Condition	30,000
31122 - Other machinery and equipment	115,000
3113108 - Furniture and Fittings	75,375
31131 - Infrastructure Assets	75,375
3113211 - Computer Software	7,500
31132 - Intangible Fixed Assets	7,500



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - General Administration, Budget and Planning

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320701001 - General Administration, Budget and Planning	12,318,980
11001 - Central GoG & CF	3,366,948
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	561,788
032004 - Social Development	561,788
0320041- Social Services	561,788
<i>032005 - Support to the vulnerable</i>	561,788
2210101 - Printed Material and Stationery	16,000
2210111 - Other Office Materials and Consumables	15,000
22101 - Materials and Office Consumables	31,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	1,500
22102 - Utilities	39,500
2210301 - Cleaning Materials	4,200
22103 - General Cleaning	4,200
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	32,000
2210505 - Running Cost - Official Vehicles	12,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	14,000
2210513 - Local Hotel Accommodation	22,000
2210514 - Foreign Travel- Per Diem	26,000
2210515 - Foreign Travel Cost and Expenses	34,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - General Administration, Budget and Planning

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	170,000
2210604 - Maintenance of Furniture and Fixtures	15,000
22106 - Repairs and Maintenance	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	91,000
22107 - Training, Seminar and Conference Cost	91,000
2731101 - Workman compensation	92,000
2731103 - Refund of Medical Expenses	6,500
27311 - Employer social benefits in cash	98,500
3111153 - WIP - Bungalows/Flat	20,000
31111 - Dwellings	20,000
3111254 - WIP - Day Care Centre	17,000
3111255 - WIP - Office Buildings	20,000
3111256 - WIP - School Buildings	30,588
31112 - Nonresidential buildings	67,588
3113160 - WIP - Furniture and Fittings	25,000
31131 - Infrastructure Assets	25,000
Unspecified Policy	2,805,160
032004 - Social Development	2,805,160
0320041- Social Services	2,805,160
<i>Unspecified Operations</i>	2,805,160
2111001 - Established Post	2,495,560
2111203 - Car Maintenance Allowance	3,600
2111208 - Funeral Grants	24,000
2111213 - Night Watchman Allowance	8,000
2111222 - Watchman Extra Days Allowance	12,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - General Administration, Budget and Planning

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2111228 - Board Allowance	72,000
2111238 - Overtime Allowance	32,000
2111241 - Per Diem and Inconvenience Allowance	68,000
2111243 - Transfer Grants	48,000
2111244 - Out of Station Allowance	42,000
21112 - Other Allowances	309,600
13402 - Donor Pooled	8,952,032
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	8,952,032
032004 - Social Development	8,952,032
0320041- Social Services	8,952,032
<i>032005 - Support to the vulnerable</i>	8,952,032
2210101 - Printed Material and Stationery	100,000
2210111 - Other Office Materials and Consumables	100,000
2210113 - Feeding Cost	600,000
2210117 - Teaching and Learning Materials	600,000
2210120 - Purchase of Petty Tools/Implements	550,000
22101 - Materials and Office Consumables	1,950,000
2210202 - Water	2,032
22102 - Utilities	2,032
3111102 - Destitute Homes	6,000,000
31111 - Dwellings	6,000,000
3112101 - Motor Vehicle	1,000,000
31121 - Transport equipment	1,000,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320702001 - Justice Administration

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320702001 - Justice Administration	515,467
11001 - Central GoG & CF	515,467
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	60,000
032004 - Social Development	60,000
0320041- Social Services	60,000
<i>032005 - Support to the vulnerable</i>	60,000
2210101 - Printed Material and Stationery	4,000
2210111 - Other Office Materials and Consumables	5,400
2210113 - Feeding Cost	28,000
2210118 - Sports, Recreational and Cultural Materials	4,600
22101 - Materials and Office Consumables	42,000
2210201 - Electricity charges	3,700
2210202 - Water	1,000
22102 - Utilities	4,700
2210301 - Cleaning Materials	2,500
22103 - General Cleaning	2,500
2210505 - Running Cost - Official Vehicles	6,000
2210511 - Local travel cost	4,800
22105 - Travel and Transport	10,800
Unspecified Policy	455,467
032004 - Social Development	455,467
0320041- Social Services	455,467
<i>Unspecified Operations</i>	455,467
2111001 - Established Post	455,467



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320703001 - Child Rights Promotion and Protection	1,877,722
11001 - Central GoG & CF	1,877,722
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	220,000
032004 - Social Development	220,000
0320041- Social Services	220,000
<i>032005 - Support to the vulnerable</i>	220,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	11,000
2210113 - Feeding Cost	90,000
22101 - Materials and Office Consumables	111,000
2210201 - Electricity charges	35,000
2210202 - Water	10,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	6,000
22102 - Utilities	56,000
2210302 - Contract Cleaning Service Charges	4,000
22103 - General Cleaning	4,000
2210502 - Maintenance and Repairs - Official Vehicles	5,800
2210505 - Running Cost - Official Vehicles	5,200
2210512 - Mileage Allowance	6,000
22105 - Travel and Transport	17,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	32,000
22107 - Training, Seminar and Conference Cost	32,000
Unspecified Policy	1,657,722



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

032004 - Social Development	1,657,722
0320041- Social Services	1,657,722
<i>Unspecified Operations</i>	1,657,722
2111001 - Established Post	1,657,722



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320704001 - Community Care	5,740,083
11001 - Central GoG & CF	5,740,083
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	100,500
032004 - Social Development	100,500
0320041- Social Services	100,500
<i>032005 - Support to the vulnerable</i>	100,500
2210101 - Printed Material and Stationery	9,300
2210111 - Other Office Materials and Consumables	6,500
2210113 - Feeding Cost	29,000
2210117 - Teaching and Learning Materials	10,100
2210120 - Purchase of Petty Tools/Implements	16,900
22101 - Materials and Office Consumables	71,800
2210201 - Electricity charges	11,200
2210202 - Water	4,300
2210203 - Telecommunications	1,800
2210204 - Postal Charges	900
22102 - Utilities	18,200
2210301 - Cleaning Materials	4,400
22103 - General Cleaning	4,400
2210511 - Local travel cost	6,100
22105 - Travel and Transport	6,100
Unspecified Policy	5,639,583
032004 - Social Development	5,639,583
0320041- Social Services	5,639,583
<i>Unspecified Operations</i>	5,639,583



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2111001 - Established Post	5,639,583
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2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320756001 - School of Social Work

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320756001 - School of Social Work	243,793
11001 - Central GoG & CF	243,793
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	25,500
032004 - Social Development	25,500
0320041- Social Services	25,500
<i>032005 - Support to the vulnerable</i>	25,500
2210101 - Printed Material and Stationery	12,100
2210111 - Other Office Materials and Consumables	5,300
22101 - Materials and Office Consumables	17,400
2210201 - Electricity charges	3,400
2210202 - Water	2,200
22102 - Utilities	5,600
2210511 - Local travel cost	2,500
22105 - Travel and Transport	2,500
Unspecified Policy	218,293
032004 - Social Development	218,293
0320041- Social Services	218,293
<i>Unspecified Operations</i>	218,293
2111001 - Established Post	218,293



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320757001 - Ashanti Mampong Babies Home

Government Function: 71040 - Family and Children

Location: 0622200 - Mampong Municipal Municipal

0320757001 - Ashanti Mampong Babies Home	331,390
11001 - Central GoG & CF	331,390
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	20,000
032004 - Social Development	20,000
0320041- Social Services	20,000
<i>032005 - Support to the vulnerable</i>	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
2210113 - Feeding Cost	12,000
22101 - Materials and Office Consumables	14,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210511 - Local travel cost	1,000
22105 - Travel and Transport	1,000
Unspecified Policy	311,390
032004 - Social Development	311,390
0320041- Social Services	311,390
<i>Unspecified Operations</i>	311,390
2111001 - Established Post	311,390



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320758001 - Jachie Training College

Government Function: 71040 - Family and Children

Location: 0612100 - Bosumtwi - Kuntense District

0320758001 - Jachie Training College	271,314
11001 - Central GoG & CF	271,314
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	20,000
032004 - Social Development	20,000
0320041- Social Services	20,000
032005 - Support to the vulnerable	20,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
2210113 - Feeding Cost	8,000
2210120 - Purchase of Petty Tools/Implements	4,000
22101 - Materials and Office Consumables	14,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210511 - Local travel cost	1,000
22105 - Travel and Transport	1,000
Unspecified Policy	251,314
032004 - Social Development	251,314
0320041- Social Services	251,314
Unspecified Operations	251,314
2111001 - Established Post	251,314



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320759001 - Abor Rehabilitation Centre

Government Function: 71040 - Family and Children

Location: 0405100 - Akatsi - South District

0320759001 - Abor Rehabilitation Centre	375,999
11001 - Central GoG & CF	375,999
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	20,000
032004 - Social Development	20,000
0320041- Social Services	20,000
032005 - Support to the vulnerable	20,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	1,000
2210113 - Feeding Cost	7,000
2210120 - Purchase of Petty Tools/Implements	5,000
22101 - Materials and Office Consumables	15,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
Unspecified Policy	355,999
032004 - Social Development	355,999
0320041- Social Services	355,999
Unspecified Operations	355,999
2111001 - Established Post	355,999



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03207 - Dept. of Social Welfare

Organisation: 0320760001 - Jirapa Orphanage

Government Function: 71040 - Family and Children

Location: 1006100 - Jirapa District

0320760001 - Jirapa Orphanage	106,039
11001 - Central GoG & CF	106,039
061501 - 15.1 Develop targeted social interventions for vulnerable & marginalize	20,000
032004 - Social Development	20,000
0320041- Social Services	20,000
<i>032005 - Support to the vulnerable</i>	20,000
2210101 - Printed Material and Stationery	1,000
2210113 - Feeding Cost	10,000
22101 - Materials and Office Consumables	11,000
2210201 - Electricity charges	7,000
2210202 - Water	1,000
22102 - Utilities	8,000
2210511 - Local travel cost	1,000
22105 - Travel and Transport	1,000
Unspecified Policy	86,039
032004 - Social Development	86,039
0320041- Social Services	86,039
<i>Unspecified Operations</i>	86,039
2111001 - Established Post	86,039



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - General Administration HQ

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

0325701001 - General Administration HQ	1,249,131
11001 - Central GoG & CF	691,408
Unspecified Policy	691,408
032004 - Social Development	691,408
0320042- Securing Inclusion for Disability	691,408
<i>032005 - Support to the vulnerable</i>	233,746
2210101 - Printed Material and Stationery	32,746
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	1,000
22101 - Materials and Office Consumables	53,746
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22102 - Utilities	30,000
2210301 - Cleaning Materials	10,000
22103 - General Cleaning	10,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	80,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
22107 - Training, Seminar and Conference Cost	60,000
<i>Unspecified Operations</i>	457,662
2111001 - Established Post	66,437
2111228 - Board Allowance	391,225



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - General Administration HQ

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

21112 - Other Allowances	391,225
13402 - Donor Pooled	557,723
Unspecified Policy	557,723
032004 - Social Development	557,723
0320042- Securing Inclusion for Disability	557,723
<i>032005 - Support to the vulnerable</i>	557,723
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
22101 - Materials and Office Consumables	150,000
2210201 - Electricity charges	7,000
2210202 - Water	2,000
2210203 - Telecommunications	10,000
22102 - Utilities	19,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	48,723
22105 - Travel and Transport	68,723
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22106 - Repairs and Maintenance	40,000
2210701 - Training Materials	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	10,000



2017 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection (MGCSP)

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - General Administration HQ

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost
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280,000
