

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2017, Version 1, 0310101001 - Gen. Admin and Finance.....	1
2017, Version 1, 0310102001 - P.P.M.E.....	4
2017, Version 1, 0310103001 - Human Resource.....	5
2017, Version 1, 0310104001 - Research Statistics.....	6
2017, Version 1, 0310201001 - Gen. Admin and Finance.....	7
2017, Version 1, 0310202001 - Greater Accra Region.....	10
2017, Version 1, 0310202002 - Volta Region.....	11
2017, Version 1, 0310202003 - Eastern Region.....	12
2017, Version 1, 0310202004 - Central Region.....	13
2017, Version 1, 0310202005 - Western Region.....	14
2017, Version 1, 0310202006 - Ashanti Region.....	15
2017, Version 1, 0310202007 - Brong Ahafo Region.....	16
2017, Version 1, 0310202008 - Northern Region.....	17
2017, Version 1, 0310202009 - Upper East Region.....	18
2017, Version 1, 0310202010 - Upper West Region.....	19
2017, Version 1, 0310203001 - Washington Mission.....	20
2017, Version 1, 0310203002 - London Mission.....	22
2017, Version 1, 0310203006 - Ghana UN Mision, New York.....	24
2017, Version 1, 0310204001 - Human Resource Division.....	26
2017, Version 1, 0310207001 - Publishing.....	27
2017, Version 1, 0315001001 - Editorial.....	28
2017, Version 1, 0315002001 - Engineering.....	29
2017, Version 1, 0315003001 - Finance.....	30
2017, Version 1, 0315004001 - Administration.....	31
2017, Version 1, 0315005001 - Business.....	34
2017, Version 1, 0315101001 - Admin.....	35



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03101 - Headquarters

Organisation: 0310101001 - Gen. Admin and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0310101001 - Gen. Admin and Finance	14,663,770
11001 - Central GoG & CF	14,663,770
070601 - 6.1 Improve transparency and access to public information	13,804,810
031001 - Management and Administration	13,804,810
0310011- General Administration and Finance	13,804,810
<i>031004 - Town Hall meetings and Policy Affairs</i>	6,875,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,875,000
22107 - Training, Seminar and Conference Cost	6,875,000
<i>085101 - Internal management of the organisation</i>	1,429,810
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	75,000
2210103 - Refreshment Items	30,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	205,000
2210201 - Electricity charges	60,000
2210202 - Water	30,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	35,000
2210206 - Armed Guard and Security	50,000
2210207 - Fire Fighting Accessories	10,000
22102 - Utilities	215,000
2210302 - Contract Cleaning Service Charges	60,000
22103 - General Cleaning	60,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03101 - Headquarters

Organisation: 0310101001 - Gen. Admin and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	10,000
2210513 - Local Hotel Accommodation	75,000
2210515 - Foreign Travel Cost and Expenses	200,000
22105 - Travel and Transport	735,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	40,000
22106 - Repairs and Maintenance	70,000
2210701 - Training Materials	24,810
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
22107 - Training, Seminar and Conference Cost	144,810
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	2,025,500
3111204 - Office Buildings	2,025,500
31112 - Nonresidential buildings	2,025,500
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,474,500
3112101 - Motor Vehicle	3,354,500
31121 - Transport equipment	3,354,500
3112208 - Computers and Accessories	120,000
31122 - Other machinery and equipment	120,000
Unspecified Policy	858,960
031001 - Management and Administration	858,960
0310011- General Administration and Finance	858,960
<i>Unspecified Operations</i>	858,960
2111001 - Established Post	228,840



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03101 - Headquarters

Organisation: 0310101001 - Gen. Admin and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

2111201 - Motorbike Allowance	30,000
2111203 - Car Maintenance Allowance	40,000
2111204 - Bereavement Allowance	30,000
2111206 - Committee of Council Allowance	347,975
2111208 - Funeral Grants	15,000
2111221 - Training Allowance	27,145
2111229 - Acting Allowance	20,000
2111238 - Overtime Allowance	40,000
2111242 - Travel Allowance	40,000
2111244 - Out of Station Allowance	40,000
21112 - Other Allowances	630,120



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03101 - Headquarters

Organisation: 0310102001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0310102001 - P.P.M.E.	808,448
11001 - Central GoG & CF	808,448
070601 - 6.1 Improve transparency and access to public information	750,000
031001 - Management and Administration	750,000
0310013- Policy; Planning; Budgeting; Monitoring and Evaluation	750,000
<i>031004 - Town Hall meetings and Policy Affairs</i>	750,000
<i>2210709 - Seminars/Conferences/Workshops/Meetings Allowances</i>	750,000
22107 - Training, Seminar and Conference Cost	750,000
Unspecified Policy	58,448
031001 - Management and Administration	58,448
0310013- Policy; Planning; Budgeting; Monitoring and Evaluation	58,448
<i>Unspecified Operations</i>	58,448
2111001 - Established Post	58,448



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03101 - Headquarters

Organisation: 0310103001 - Human Resource

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0310103001 - Human Resource	51,823
11001 - Central GoG & CF	51,823
Unspecified Policy	51,823
031001 - Management and Administration	51,823
0310012- Human Resource	51,823
<i>Unspecified Operations</i>	51,823
2111001 - Established Post	51,823



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03101 - Headquarters

Organisation: 0310104001 - Research Statistics

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0310104001 - Research Statistics	30,769
11001 - Central GoG & CF	30,769
Unspecified Policy	30,769
031001 - Management and Administration	30,769
0310014- Research; Statistics and Information Management	30,769
<i>Unspecified Operations</i>	30,769
2111001 - Established Post	30,769



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310201001 - Gen. Admin and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0310201001 - Gen. Admin and Finance	24,505,120
11001 - Central GoG & CF	24,505,120
070601 - 6.1 Improve transparency and access to public information	2,010,000
031002 - Mitigate the impacts of Climate Variability and Change	2,010,000
0310022- Information Gathering and Dissemination Services	2,010,000
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	2,010,000
2210101 - Printed Material and Stationery	67,212
22101 - Materials and Office Consumables	67,212
2210201 - Electricity charges	91,653
2210202 - Water	3,055
2210203 - Telecommunications	12,220
22102 - Utilities	106,929
2210301 - Cleaning Materials	4,583
22103 - General Cleaning	4,583
2210402 - Residential Accommodations	10,000
22104 - Rentals/Lease	10,000
2210502 - Maintenance and Repairs - Official Vehicles	21,386
2210503 - Fuel and Lubricants - Official Vehicles	36,661
2210515 - Foreign Travel Cost and Expenses	61,745
22105 - Travel and Transport	119,792
2210606 - Maintenance of General Equipment	7,638
22106 - Repairs and Maintenance	7,638
2210702 - Visits, Conferences / Seminars (Local)	15,000
2210711 - Public Education and Sensitization	118,846
22107 - Training, Seminar and Conference Cost	133,846



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310201001 - Gen. Admin and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	60,000
22109 - Special Services	60,000
3112101 - Motor Vehicle	600,000
31121 - Transport equipment	600,000
3112206 - Plant and Machinery	80,000
3112208 - Computers and Accessories	297,500
3112211 - Office Equipment	70,000
3112212 - Air Condition	45,000
3112213 - Communication equipment	407,500
31122 - Other machinery and equipment	900,000
Unspecified Policy	22,495,120
031002 - Mitigate the impacts of Climate Variability and Change	22,495,120
0310022- Information Gathering and Dissemination Services	22,495,120
<i>Unspecified Operations</i>	22,495,120
2111001 - Established Post	14,318,118
2111501 - Established Post Arrears	3,478,595
21115 - Compensation Arrears	3,478,595
2111102 - Monthly paid and casual labour	717,259
21111 - Non Established Post	717,259
2111203 - Car Maintenance Allowance	22,800
2111219 - Steering Committee Allowance	105,000
2111223 - Basic PE Related Allowances	2,559,521
2111229 - Acting Allowance	80,248
2111238 - Overtime Allowance	305,760
2111241 - Per Diem and Inconvenience Allowance	168,000



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310201001 - Gen. Admin and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	544,820
2111243 - Transfer Grants	45,000
2111244 - Out of Station Allowance	150,000
21112 - Other Allowances	3,981,149



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202001 - Greater Accra Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0310202001 - Greater Accra Region	18,389
11001 - Central GoG & CF	18,389
070601 - 6.1 Improve transparency and access to public information	18,389
031002 - Mitigate the impacts of Climate Variability and Change	18,389
0310022- Information Gathering and Dissemination Services	18,389
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	18,389
2210711 - Public Education and Sensitization	18,389
22107 - Training, Seminar and Conference Cost	18,389



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202002 - Volta Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0408200 - Ho Municipal

0310202002 - Volta Region	15,322
11001 - Central GoG & CF	15,322
070601 - 6.1 Improve transparency and access to public information	15,322
031002 - Mitigate the impacts of Climate Variability and Change	15,322
0310022- Information Gathering and Dissemination Services	15,322
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	15,322
2210711 - Public Education and Sensitization	15,322
22107 - Training, Seminar and Conference Cost	15,322



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202003 - Eastern Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0507200 - New Juaben Municipal

0310202003 - Eastern Region	22,991
11001 - Central GoG & CF	22,991
070601 - 6.1 Improve transparency and access to public information	22,991
031002 - Mitigate the impacts of Climate Variability and Change	22,991
0310022- Information Gathering and Dissemination Services	22,991
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	22,991
2210711 - Public Education and Sensitization	22,991
22107 - Training, Seminar and Conference Cost	22,991



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202004 - Central Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0202301 - Cape Coast South

0310202004 - Central Region	19,923
11001 - Central GoG & CF	19,923
070601 - 6.1 Improve transparency and access to public information	19,923
031002 - Mitigate the impacts of Climate Variability and Change	19,923
0310022- Information Gathering and Dissemination Services	19,923
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	19,923
2210711 - Public Education and Sensitization	19,923
22107 - Training, Seminar and Conference Cost	19,923



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202005 - Western Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0105302 - Takoradi

0310202005 - Western Region	19,156
11001 - Central GoG & CF	19,156
070601 - 6.1 Improve transparency and access to public information	19,156
031002 - Mitigate the impacts of Climate Variability and Change	19,156
0310022- Information Gathering and Dissemination Services	19,156
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	19,156
2210711 - Public Education and Sensitization	19,156
22107 - Training, Seminar and Conference Cost	19,156



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202006 - Ashanti Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0614301 - Kwadaso

0310202006 - Ashanti Region	27,593
11001 - Central GoG & CF	27,593
070601 - 6.1 Improve transparency and access to public information	27,593
031002 - Mitigate the impacts of Climate Variability and Change	27,593
0310022- Information Gathering and Dissemination Services	27,593
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	27,593
2210711 - Public Education and Sensitization	27,593
22107 - Training, Seminar and Conference Cost	27,593



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202007 - Brong Ahafo Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0708200 - Sunyani Municipal

0310202007 - Brong Ahafo Region	22,991
11001 - Central GoG & CF	22,991
070601 - 6.1 Improve transparency and access to public information	22,991
031002 - Mitigate the impacts of Climate Variability and Change	22,991
0310022- Information Gathering and Dissemination Services	22,991
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	22,991
2210711 - Public Education and Sensitization	22,991
22107 - Training, Seminar and Conference Cost	22,991



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202008 - Northern Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0811301 - Tamale South

0310202008 - Northern Region	24,525
11001 - Central GoG & CF	24,525
070601 - 6.1 Improve transparency and access to public information	24,525
031002 - Mitigate the impacts of Climate Variability and Change	24,525
0310022- Information Gathering and Dissemination Services	24,525
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	24,525
2210711 - Public Education and Sensitization	24,525
22107 - Training, Seminar and Conference Cost	24,525



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202009 - Upper East Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0904200 - Bolgatanga Municipal

0310202009 - Upper East Region	15,322
11001 - Central GoG & CF	15,322
070601 - 6.1 Improve transparency and access to public information	15,322
031002 - Mitigate the impacts of Climate Variability and Change	15,322
0310022- Information Gathering and Dissemination Services	15,322
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	15,322
2210711 - Public Education and Sensitization	15,322
22107 - Training, Seminar and Conference Cost	15,322



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310202010 - Upper West Region

Government Function: 70830 - Broadcasting and Publishing Services

Location: 1002200 - Wa Municipal

0310202010 - Upper West Region	13,788
11001 - Central GoG & CF	13,788
070601 - 6.1 Improve transparency and access to public information	13,788
031002 - Mitigate the impacts of Climate Variability and Change	13,788
0310022- Information Gathering and Dissemination Services	13,788
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	13,788
2210711 - Public Education and Sensitization	13,788
22107 - Training, Seminar and Conference Cost	13,788



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310203001 - Washington Mission

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0310203001 - Washington Mission	1,106,551
11001 - Central GoG & CF	1,106,551
070601 - 6.1 Improve transparency and access to public information	104,599
031002 - Mitigate the impacts of Climate Variability and Change	104,599
0310022- Information Gathering and Dissemination Services	104,599
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	104,599
2210101 - Printed Material and Stationery	2,685
2210111 - Other Office Materials and Consumables	2,265
22101 - Materials and Office Consumables	4,950
2210201 - Electricity charges	10,740
2210203 - Telecommunications	4,028
22102 - Utilities	14,768
2210302 - Contract Cleaning Service Charges	2,685
22103 - General Cleaning	2,685
2210402 - Residential Accommodations	55,938
22104 - Rentals/Lease	55,938
2210505 - Running Cost - Official Vehicles	24,446
22105 - Travel and Transport	24,446
2210606 - Maintenance of General Equipment	1,812
22106 - Repairs and Maintenance	1,812
Unspecified Policy	1,001,952
031002 - Mitigate the impacts of Climate Variability and Change	1,001,952
0310022- Information Gathering and Dissemination Services	1,001,952
<i>Unspecified Operations</i>	1,001,952
2111001 - Established Post	371,616



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310203001 - Washington Mission

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111246 - Foreign Service Allowance	630,336
21112 - Other Allowances	630,336



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)
Department: 03102 - Information Services Department
Organisation: 0310203002 - London Mission
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0310203002 - London Mission	1,109,142
11001 - Central GoG & CF	1,109,142
070601 - 6.1 Improve transparency and access to public information	107,190
031002 - Mitigate the impacts of Climate Variability and Change	107,190
0310022- Information Gathering and Dissemination Services	107,190
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	107,190
2210101 - Printed Material and Stationery	1,846
2210111 - Other Office Materials and Consumables	2,307
22101 - Materials and Office Consumables	4,153
2210201 - Electricity charges	9,230
2210203 - Telecommunications	3,692
22102 - Utilities	12,922
2210302 - Contract Cleaning Service Charges	1,384
22103 - General Cleaning	1,384
2210402 - Residential Accommodations	76,914
22104 - Rentals/Lease	76,914
2210505 - Running Cost - Official Vehicles	9,047
22105 - Travel and Transport	9,047
2210606 - Maintenance of General Equipment	2,769
22106 - Repairs and Maintenance	2,769
Unspecified Policy	1,001,952
031002 - Mitigate the impacts of Climate Variability and Change	1,001,952
0310022- Information Gathering and Dissemination Services	1,001,952
<i>Unspecified Operations</i>	1,001,952
2111001 - Established Post	371,616



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310203002 - London Mission

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111246 - Foreign Service Allowance	630,336
21112 - Other Allowances	630,336



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310203006 - Ghana UN Mission, New York

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0310203006 - Ghana UN Mission, New York	589,187
11001 - Central GoG & CF	589,187
070601 - 6.1 Improve transparency and access to public information	88,211
031002 - Mitigate the impacts of Climate Variability and Change	88,211
0310022- Information Gathering and Dissemination Services	88,211
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	88,211
2210101 - Printed Material and Stationery	2,685
2210111 - Other Office Materials and Consumables	2,265
22101 - Materials and Office Consumables	4,950
2210201 - Electricity charges	5,370
2210203 - Telecommunications	2,014
22102 - Utilities	7,384
2210302 - Contract Cleaning Service Charges	2,685
22103 - General Cleaning	2,685
2210402 - Residential Accommodations	53,700
22104 - Rentals/Lease	53,700
2210505 - Running Cost - Official Vehicles	16,547
2210511 - Local travel cost	1,133
22105 - Travel and Transport	17,679
2210606 - Maintenance of General Equipment	1,812
22106 - Repairs and Maintenance	1,812
Unspecified Policy	500,976
031002 - Mitigate the impacts of Climate Variability and Change	500,976
0310022- Information Gathering and Dissemination Services	500,976
<i>Unspecified Operations</i>	500,976



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310203006 - Ghana UN Mission, New York

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	185,808
2111246 - Foreign Service Allowance	315,168
21112 - Other Allowances	315,168



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310204001 - Human Resource Division

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0310204001 - Human Resource Division	150,000
11001 - Central GoG & CF	150,000
070601 - 6.1 Improve transparency and access to public information	150,000
031002 - Mitigate the impacts of Climate Variability and Change	150,000
0310022- Information Gathering and Dissemination Services	150,000
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	150,000
2210710 - Staff Development	150,000
22107 - Training, Seminar and Conference Cost	150,000



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03102 - Information Services Department

Organisation: 0310207001 - Publishing

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0310207001 - Publishing	340,000
11001 - Central GoG & CF	340,000
070601 - 6.1 Improve transparency and access to public information	340,000
031002 - Mitigate the impacts of Climate Variability and Change	340,000
0310022- Information Gathering and Dissemination Services	340,000
<i>031002 - Public Sensitisation and info. dissemination of Government Policies</i>	340,000
2210711 - Public Education and Sensitization	340,000
22107 - Training, Seminar and Conference Cost	340,000



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03150 - Ghana News Agency

Organisation: 0315001001 - Editorial

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0315001001 - Editorial	1,313,541
11001 - Central GoG & CF	1,313,541
Unspecified Policy	1,313,541
031002 - Mitigate the impacts of Climate Variability and Change	1,313,541
0310021- Electronic Media Services	1,313,541
<i>Unspecified Operations</i>	1,313,541
2111001 - Established Post	1,313,541



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03150 - Ghana News Agency

Organisation: 0315002001 - Engineering

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0315002001 - Engineering	397,676
11001 - Central GoG & CF	397,676
Unspecified Policy	397,676
031002 - Mitigate the impacts of Climate Variability and Change	397,676
0310021- Electronic Media Services	397,676
<i>Unspecified Operations</i>	397,676
2111001 - Established Post	397,676



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03150 - Ghana News Agency

Organisation: 0315003001 - Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0315003001 - Finance	212,068
11001 - Central GoG & CF	212,068
Unspecified Policy	212,068
031002 - Mitigate the impacts of Climate Variability and Change	212,068
0310021- Electronic Media Services	212,068
<i>Unspecified Operations</i>	212,068
2111001 - Established Post	212,068



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03150 - Ghana News Agency

Organisation: 0315004001 - Administration

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0315004001 - Administration	4,548,205
11001 - Central GoG & CF	4,548,205
070602 - 6.2 Enhance devt communication across the public sector	600,000
031002 - Mitigate the impacts of Climate Variability and Change	600,000
0310021- Electronic Media Services	600,000
031001 - Data Management and Regulation	600,000
2210101 - Printed Material and Stationery	45,000
2210103 - Refreshment Items	4,000
22101 - Materials and Office Consumables	49,000
2210201 - Electricity charges	215,000
2210202 - Water	1,500
2210203 - Telecommunications	10,000
22102 - Utilities	226,500
2210502 - Maintenance and Repairs - Official Vehicles	34,000
2210503 - Fuel and Lubricants - Official Vehicles	132,000
2210511 - Local travel cost	25,416
2210515 - Foreign Travel Cost and Expenses	15,584
22105 - Travel and Transport	207,000
2210602 - Repairs of Residential Buildings	8,066
2210603 - Repairs of Office Buildings	15,684
22106 - Repairs and Maintenance	23,750
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	74,250
2210710 - Staff Development	19,500
22107 - Training, Seminar and Conference Cost	93,750
Unspecified Policy	3,948,205



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03150 - Ghana News Agency

Organisation: 0315004001 - Administration

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

031002 - Mitigate the impacts of Climate Variability and Change	3,948,205
0310021- Electronic Media Services	3,948,205
<i>Unspecified Operations</i>	3,948,205
2111001 - Established Post	447,553
2111101 - Daily rated	500,000
21111 - Non Established Post	500,000
2111201 - Motorbike Allowance	10,000
2111202 - Bicycle Maintenance Allowance	300
2111203 - Car Maintenance Allowance	200,000
2111208 - Funeral Grants	20,000
2111219 - Steering Committee Allowance	60,000
2111221 - Training Allowance	20,000
2111223 - Basic PE Related Allowances	1,729,240
2111227 - Clothing Allowance	5,000
2111228 - Board Allowance	97,000
2111229 - Acting Allowance	9,000
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	450,000
2111236 - Housing Subsidy/Allowance	20,000
2111238 - Overtime Allowance	30,000
2111242 - Travel Allowance	10,000
2111245 - Domestic Servants Allowance	20,112
2111247 - Utility Allowance	10,000
21112 - Other Allowances	2,700,652
2121002 - Gratuity	300,000



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03150 - Ghana News Agency

Organisation: 0315004001 - Administration

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

2121 - Actual social contributions (National Pension Contribution)
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300,000



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03150 - Ghana News Agency

Organisation: 0315005001 - Business

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0315005001 - Business	113,925
11001 - Central GoG & CF	113,925
Unspecified Policy	113,925
031002 - Mitigate the impacts of Climate Variability and Change	113,925
0310021- Electronic Media Services	113,925
<i>Unspecified Operations</i>	113,925
2111001 - Established Post	113,925



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03151 - Ghana Broadcasting Corporation (GBC)

Organisation: 0315101001 - Admin

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0315101001 - Admin	90,938,476
11001 - Central GoG & CF	56,055,547
Unspecified Policy	56,055,547
031002 - Mitigate the impacts of Climate Variability and Change	56,055,547
0310021- Electronic Media Services	56,055,547
<i>Unspecified Operations</i>	56,055,547
2111001 - Established Post	28,435,795
2111501 - Established Post Arrears	1,094,810
2111502 - Non Established Post Arrears	600,000
2111503 - Allowances Arrears	5,474,355
21115 - Compensation Arrears	7,169,165
2111203 - Car Maintenance Allowance	2,772,070
2111208 - Funeral Grants	720,000
2111209 - Journalist Allowance	2,573,193
2111213 - Night Watchman Allowance	91,000
2111221 - Training Allowance	200,000
2111222 - Watchman Extra Days Allowance	80,000
2111223 - Basic PE Related Allowances	6,325,834
2111227 - Clothing Allowance	113,768
2111229 - Acting Allowance	119,449
2111233 - Entertainment Allowance	1,783,184
2111237 - Risk Allowance	1,863,212
2111244 - Out of Station Allowance	2,171,658
2111245 - Domestic Servants Allowance	400,372
2111247 - Utility Allowance	1,160,166



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03151 - Ghana Broadcasting Corporation (GBC)

Organisation: 0315101001 - Admin

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

2111256 - Disability Premium	67,682
21112 - Other Allowances	20,441,587
2121004 - End of Service Benefit (ESB)	9,000
2121 - Actual social contributions (National Pension Contribution)	9,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	34,882,929
070601 - 6.1 Improve transparency and access to public information	34,882,929
031002 - Mitigate the impacts of Climate Variability and Change	34,882,929
0310021- Electronic Media Services	34,882,929
<i>031005 - Coverage of National and Public events</i>	34,882,929
2210101 - Printed Material and Stationery	112,934
2210104 - Medical Supplies	2,887,825
2210111 - Other Office Materials and Consumables	1,001,921
22101 - Materials and Office Consumables	4,002,679
2210201 - Electricity charges	3,676,866
22102 - Utilities	3,676,866
2210301 - Cleaning Materials	157,290
22103 - General Cleaning	157,290
2210408 - Rental of Furniture and Fittings	170,921
22104 - Rentals/Lease	170,921
2210511 - Local travel cost	2,975,085
22105 - Travel and Transport	2,975,085
2210605 - Maintenance of Machinery and Plant	871,363
2210621 - Security Gardgets	137,887
22106 - Repairs and Maintenance	1,009,251
2210710 - Staff Development	491,054



2017 BUDGET VOLUME

Ministry: 031 - Ministry of Information and Media Relations (MIMR)

Department: 03151 - Ghana Broadcasting Corporation (GBC)

Organisation: 0315101001 - Admin

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	491,054
2210801 - Local Consultants Fees	72,968
2210802 - External Consultants Fees	44,968
2210803 - Other Consultancy Expenses	663,580
22108 - Consultancy Expenses	781,516
2210909 - Operational Enhancement Expenses	3,397,533
22109 - Special Services	3,397,533
2211102 - Bank Errors	4,152,449
22111 - Other Charges and Fees	4,152,449
2211203 - Emergency Works	1,418,243
22112 - Emergency Services	1,418,243
3111103 - Bungalows/Flats	775,763
31111 - Dwellings	775,763
3111204 - Office Buildings	1,295,987
31112 - Nonresidential buildings	1,295,987
3112211 - Office Equipment	10,578,292
31122 - Other machinery and equipment	10,578,292