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## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280101001 - Gen. Admin</b>	<b>19,774,129</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,774,129</b>
<b>071003 - 10.3 Enhance Peace and Security</b>	<b>886,000</b>
<b>028001 - Management and Administration</b>	886,000
<b>0280011- General Administration And Finance</b>	<b>882,000</b>
<i>085101 - Internal management of the organisation</i>	882,000
2210101 - Printed Material and Stationery	40,000
2210111 - Other Office Materials and Consumables	16,000
<b>22101 - Materials and Office Consumables</b>	<b>56,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	8,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	4,000
<b>22102 - Utilities</b>	<b>28,000</b>
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	24,000
<b>22103 - General Cleaning</b>	<b>30,000</b>
2210404 - Hotel Accommodations	5,000
2210407 - Rental of Other Transport	12,000
<b>22104 - Rentals/Lease</b>	<b>17,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	6,000
2210514 - Foreign Travel- Per Diem	7,000



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	7,000
<b>22105 - Travel and Transport</b>	692,000
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	6,000
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	18,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210801 - Local Consultants Fees	6,000
<b>22108 - Consultancy Expenses</b>	6,000
2211304 - Vehicles	15,000
<b>22113 - Insurance Premium</b>	15,000
<b>0280013- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>4,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	4,000
2210504 - Car Rental/Leasing	2,000
2210513 - Local Hotel Accommodation	2,000
<b>22105 - Travel and Transport</b>	4,000
<b>071107 - 10.7 Create an enabling environment to ensure the active involvement of</b>	<b>7,000</b>
<b>028001 - Management and Administration</b>	7,000
<b>0280013- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>7,000</b>
<i>085603 - Policies and Programme Review Activities</i>	7,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
<b>071202 - 12.2 Promote the role of chieftaincy institution in national devt</b>	<b>5,000</b>
<b>028001 - Management and Administration</b>	5,000



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280014- Internal Audit</b>	<b>5,000</b>
<i>085501 - Internal Audit Operations</i>	5,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
<b>Unspecified Policy</b>	<b>18,876,129</b>
<b>028001 - Management and Administration</b>	<b>2,006,841</b>
<b>0280011- General Administration And Finance</b>	<b>1,144,370</b>
<i>Unspecified Operations</i>	1,144,370
2111201 - Motorbike Allowance	4,000
2111202 - Bicycle Maintenance Allowance	15,000
2111203 - Car Maintenance Allowance	62,332
2111205 - Book Subsidy	40,000
2111206 - Committee of Council Allowance	20,000
2111212 - Commuted Leave Allowance	5,000
2111213 - Night Watchman Allowance	5,000
2111221 - Training Allowance	40,000
2111224 - Traditional Authority Allowance	568,038
2111226 - Duty Allowance	30,000
2111227 - Clothing Allowance	40,000
2111233 - Entertainment Allowance	30,000
2111234 - Fuel Allowance	90,000
2111237 - Risk Allowance	50,000
2111239 - Tools Allowance	40,000
2111241 - Per Diem and Inconvenience Allowance	10,000



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2111242 - Travel Allowance	20,000
2111243 - Transfer Grants	50,000
2111244 - Out of Station Allowance	10,000
2111245 - Domestic Servants Allowance	5,000
2111248 - Special Allowance/Honorarium	10,000
<b>21112 - Other Allowances</b>	<b>1,144,370</b>
<b>0280012- Human Resource</b>	<b>862,471</b>
<i>085204 - Recruitment, Placement and Promotions</i>	27,000
2210707 - Recruitment Expenses	12,000
2210710 - Staff Development	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>27,000</b>
<i>085205 - Personnel and Staff Management</i>	11,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,000</b>
<i>Unspecified Operations</i>	824,471
2111001 - Established Post	824,471
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	<b>16,869,288</b>
<b>0280021- Customary Law</b>	<b>5,000</b>
<i>028001 - Research into lines of succession and related chieftancy issues</i>	3,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<i>028002 - Prevention and Resolution of Chieftancy disputes/conflicts</i>	2,000
2210702 - Visits, Conferences / Seminars (Local)	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,000</b>
<b>0280022- Traditional Authority Management</b>	<b>16,626,620</b>



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<i>028003 - Promotion of traditional Festivals</i>	17,000
2210511 - Local travel cost	17,000
<b>22105 - Travel and Transport</b>	17,000
<i>028004 - Facilitation of chieftaincy Machinery</i>	42,000
2210403 - Rental of Office Equipment	4,000
2210404 - Hotel Accommodations	3,000
2210407 - Rental of Other Transport	2,000
<b>22104 - Rentals/Lease</b>	9,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	24,000
2210606 - Maintenance of General Equipment	3,000
<b>22106 - Repairs and Maintenance</b>	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<i>Unspecified Operations</i>	16,567,620
2111205 - Book Subsidy	19,820
2111212 - Commuted Leave Allowance	5,000
2111221 - Training Allowance	45,000
2111224 - Traditional Authority Allowance	16,447,800
2111226 - Duty Allowance	50,000
<b>21112 - Other Allowances</b>	16,567,620
<b>0280024- Religious Affairs</b>	<b>237,668</b>
<i>028006 - Religious Activities</i>	200,000



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210202 - Water	3,000
2210203 - Telecommunications	6,000
<b>22102 - Utilities</b>	<b>9,000</b>
2210404 - Hotel Accommodations	10,000
<b>22104 - Rentals/Lease</b>	<b>10,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210510 - Other Night allowances	3,000
2210511 - Local travel cost	4,000
2210513 - Local Hotel Accommodation	30,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22105 - Travel and Transport</b>	<b>147,000</b>
2210701 - Training Materials	4,000
2210702 - Visits, Conferences / Seminars (Local)	7,000
2210705 - Hotel Accommodation	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,000</b>
<i>Unspecified Operations</i>	37,668
2111001 - Established Post	37,668



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280301001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280301001 - Gen. Admin</b>	<b>3,626,210</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,626,210</b>
<b>Unspecified Policy</b>	<b>3,626,210</b>
<b>028001 - Management and Administration</b>	3,000,000
<b>0280011- General Administration And Finance</b>	<b>3,000,000</b>
<i>085103 - Procurement of Office supplies and consumables</i>	3,000,000
3111153 - WIP - Bungalows/Flat	760,000
<b>31111 - Dwellings</b>	760,000
3111255 - WIP - Office Buildings	1,000,000
<b>31112 - Nonresidential buildings</b>	1,000,000
3112101 - Motor Vehicle	640,000
<b>31121 - Transport equipment</b>	640,000
3112204 - Networking and ICT Equipments	100,000
<b>31122 - Other machinery and equipment</b>	100,000
3113108 - Furniture and Fittings	500,000
<b>31131 - Infrastructure Assets</b>	500,000
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	626,210
<b>0280022- Traditional Authority Management</b>	<b>626,210</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	100,000
2210101 - Printed Material and Stationery	400
<b>22101 - Materials and Office Consumables</b>	400
2210201 - Electricity charges	24,000
2210202 - Water	3,600
<b>22102 - Utilities</b>	27,600
2210502 - Maintenance and Repairs - Official Vehicles	6,000





## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280301001 - Gen. Admin

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210509 - Other Travel and Transportation	8,400
2210510 - Other Night allowances	8,400
2210511 - Local travel cost	9,600
2210513 - Local Hotel Accommodation	9,600
<b>22105 - Travel and Transport</b>	<b>44,400</b>
2210603 - Repairs of Office Buildings	24,000
2210606 - Maintenance of General Equipment	3,600
<b>22106 - Repairs and Maintenance</b>	<b>27,600</b>
<i>Unspecified Operations</i>	526,210
2111001 - Established Post	526,210



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)  
**Department:** 02803 - National House of Chiefs  
**Organisation:** 0280302001 - Greater Accra Regional House of Chiefs  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0280302001 - Greater Accra Regional House of Chiefs</b>	<b>1,313,568</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,313,568</b>
<b>Unspecified Policy</b>	<b>1,313,568</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	1,313,568
<b>0280022- Traditional Authority Management</b>	<b>1,243,568</b>
<i>Unspecified Operations</i>	1,243,568
2111001 - Established Post	1,243,568
<b>0280023- Dispute Resolution</b>	<b>70,000</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	70,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	1,200
<b>22101 - Materials and Office Consumables</b>	6,000
2210201 - Electricity charges	12,000
2210202 - Water	3,600
<b>22102 - Utilities</b>	15,600
2210301 - Cleaning Materials	2,760
<b>22103 - General Cleaning</b>	2,760
2210502 - Maintenance and Repairs - Official Vehicles	6,640
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210509 - Other Travel and Transportation	4,800
2210511 - Local travel cost	6,000
<b>22105 - Travel and Transport</b>	41,440
2210606 - Maintenance of General Equipment	4,200
<b>22106 - Repairs and Maintenance</b>	4,200



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280303001 - Volta, Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280303001 - Volta, Regional House of Chiefs</b>	<b>1,053,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,053,542</b>
<b>Unspecified Policy</b>	<b>1,053,542</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	1,053,542
<b>0280022- Traditional Authority Management</b>	<b>1,053,542</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	80,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	3,600
<b>22101 - Materials and Office Consumables</b>	<b>8,400</b>
2210201 - Electricity charges	12,000
<b>22102 - Utilities</b>	<b>12,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,200
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210510 - Other Night allowances	6,000
2210511 - Local travel cost	6,000
2210513 - Local Hotel Accommodation	4,800
<b>22105 - Travel and Transport</b>	<b>48,000</b>
2210606 - Maintenance of General Equipment	4,800
<b>22106 - Repairs and Maintenance</b>	<b>4,800</b>
2210701 - Training Materials	6,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,800</b>
<i>Unspecified Operations</i>	973,542
2111001 - Established Post	973,542



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280304001 - Eastern Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

<b>0280304001 - Eastern Regional House of Chiefs</b>	<b>980,606</b>
<b>11001 - Central GoG &amp; CF</b>	<b>980,606</b>
<b>Unspecified Policy</b>	<b>980,606</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	980,606
<b>0280022- Traditional Authority Management</b>	<b>980,606</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	60,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	4,800
<b>22101 - Materials and Office Consumables</b>	9,600
2210201 - Electricity charges	12,000
2210202 - Water	3,600
<b>22102 - Utilities</b>	15,600
2210301 - Cleaning Materials	3,400
<b>22103 - General Cleaning</b>	3,400
2210502 - Maintenance and Repairs - Official Vehicles	4,800
2210503 - Fuel and Lubricants - Official Vehicles	4,800
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	6,000
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	28,800
2210606 - Maintenance of General Equipment	2,400
<b>22106 - Repairs and Maintenance</b>	2,400
2210701 - Training Materials	200
<b>22107 - Training, Seminar and Conference Cost</b>	200
<i>Unspecified Operations</i>	920,606



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280304001 - Eastern Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

2111001 - Established Post	920,606
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## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280305001 - Central Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

<b>0280305001 - Central Regional House of Chiefs</b>	<b>1,214,685</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,214,685</b>
<b>Unspecified Policy</b>	<b>1,214,685</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	1,214,685
<b>0280022- Traditional Authority Management</b>	<b>1,214,685</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	70,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	2,400
<b>22101 - Materials and Office Consumables</b>	<b>7,200</b>
2210201 - Electricity charges	12,000
2210202 - Water	4,800
<b>22102 - Utilities</b>	<b>16,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,200
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210510 - Other Night allowances	4,800
2210511 - Local travel cost	2,400
<b>22105 - Travel and Transport</b>	<b>38,400</b>
2210606 - Maintenance of General Equipment	1,200
<b>22106 - Repairs and Maintenance</b>	<b>1,200</b>
2210701 - Training Materials	400
2210702 - Visits, Conferences / Seminars (Local)	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,400</b>
<i>Unspecified Operations</i>	1,144,685
2111001 - Established Post	1,144,685



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280306001 - Western Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280306001 - Western Regional House of Chiefs</b>	<b>1,200,907</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,200,907</b>
<b>Unspecified Policy</b>	<b>1,200,907</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	1,200,907
<b>0280022- Traditional Authority Management</b>	<b>1,200,907</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	80,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	2,400
<b>22101 - Materials and Office Consumables</b>	<b>7,200</b>
2210201 - Electricity charges	12,000
2210202 - Water	4,800
<b>22102 - Utilities</b>	<b>16,800</b>
2210301 - Cleaning Materials	6,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	4,800
2210511 - Local travel cost	7,200
<b>22105 - Travel and Transport</b>	<b>48,000</b>
2210606 - Maintenance of General Equipment	1,200
<b>22106 - Repairs and Maintenance</b>	<b>1,200</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>800</b>
<i>Unspecified Operations</i>	1,120,907



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280306001 - Western Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	1,120,907
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## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280307001 - Ashanti Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0614303 - Subin

<b>0280307001 - Ashanti Regional House of Chiefs</b>	<b>1,528,242</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,528,242</b>
<b>Unspecified Policy</b>	<b>1,528,242</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	<b>1,528,242</b>
<b>0280022- Traditional Authority Management</b>	<b>1,528,242</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	100,000
2210101 - Printed Material and Stationery	6,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	6,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	24,000
2210202 - Water	4,800
2210204 - Postal Charges	200
<b>22102 - Utilities</b>	<b>29,000</b>
2210301 - Cleaning Materials	6,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	4,800
2210510 - Other Night allowances	4,800
2210511 - Local travel cost	4,800
<b>22105 - Travel and Transport</b>	<b>50,400</b>
2210701 - Training Materials	800
2210702 - Visits, Conferences / Seminars (Local)	800



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280307001 - Ashanti Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0614303 - Subin

<b>22107 - Training, Seminar and Conference Cost</b>	1,600
<i>Unspecified Operations</i>	1,428,242
2111001 - Established Post	1,428,242



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280308001 - Brong Ahafo Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0708200 - Sunyani Municipal

<b>0280308001 - Brong Ahafo Regional House of Chiefs</b>	<b>1,726,070</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,726,070</b>
<b>Unspecified Policy</b>	<b>1,726,070</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	1,726,070
<b>0280022- Traditional Authority Management</b>	<b>1,726,070</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	90,000
2210101 - Printed Material and Stationery	6,000
2210111 - Other Office Materials and Consumables	4,800
<b>22101 - Materials and Office Consumables</b>	10,800
2210201 - Electricity charges	12,000
2210202 - Water	4,800
<b>22102 - Utilities</b>	16,800
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210510 - Other Night allowances	7,200
2210511 - Local travel cost	3,600
2210513 - Local Hotel Accommodation	6,000
<b>22105 - Travel and Transport</b>	46,800
2210606 - Maintenance of General Equipment	4,800
<b>22106 - Repairs and Maintenance</b>	4,800
2210701 - Training Materials	6,000
2210702 - Visits, Conferences / Seminars (Local)	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	10,800
<i>Unspecified Operations</i>	1,636,070
2111001 - Established Post	1,636,070



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280309001 - Northern Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0811302 - Tamale Central

<b>0280309001 - Northern Regional House of Chiefs</b>	<b>612,522</b>
<b>11001 - Central GoG &amp; CF</b>	<b>612,522</b>
<b>Unspecified Policy</b>	<b>612,522</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	612,522
<b>0280022- Traditional Authority Management</b>	<b>612,522</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	50,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	3,600
<b>22101 - Materials and Office Consumables</b>	<b>8,400</b>
2210201 - Electricity charges	2,400
2210202 - Water	2,400
<b>22102 - Utilities</b>	<b>4,800</b>
2210301 - Cleaning Materials	2,400
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210510 - Other Night allowances	3,600
<b>22105 - Travel and Transport</b>	<b>27,600</b>
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	<b>6,000</b>
2210702 - Visits, Conferences / Seminars (Local)	800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>800</b>
<i>Unspecified Operations</i>	562,522
2111001 - Established Post	562,522



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280310001 - Upper East Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 0904200 - Bolgatanga Municipal

<b>0280310001 - Upper East Regional House of Chiefs</b>	<b>634,457</b>
<b>11001 - Central GoG &amp; CF</b>	<b>634,457</b>
<b>Unspecified Policy</b>	<b>634,457</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	634,457
<b>0280022- Traditional Authority Management</b>	<b>634,457</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	50,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	3,600
<b>22101 - Materials and Office Consumables</b>	8,400
2210201 - Electricity charges	2,400
2210202 - Water	2,400
<b>22102 - Utilities</b>	4,800
2210301 - Cleaning Materials	2,400
<b>22103 - General Cleaning</b>	2,400
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210510 - Other Night allowances	3,600
<b>22105 - Travel and Transport</b>	27,600
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
2210702 - Visits, Conferences / Seminars (Local)	800
<b>22107 - Training, Seminar and Conference Cost</b>	800
<i>Unspecified Operations</i>	584,457
2111001 - Established Post	584,457



## 2017 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280311001 - Upper West Regional House of Chiefs

**Government Function:** 70820 - Cultural Services

**Location:** 1002200 - Wa Municipal

<b>0280311001 - Upper West Regional House of Chiefs</b>	<b>663,858</b>
<b>11001 - Central GoG &amp; CF</b>	<b>663,858</b>
<b>Unspecified Policy</b>	<b>663,858</b>
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	663,858
<b>0280022- Traditional Authority Management</b>	<b>663,858</b>
<i>028004 - Facilitation of chieftaincy Machinery</i>	50,000
2210101 - Printed Material and Stationery	4,800
2210111 - Other Office Materials and Consumables	3,600
<b>22101 - Materials and Office Consumables</b>	8,400
2210201 - Electricity charges	2,400
2210202 - Water	2,400
<b>22102 - Utilities</b>	4,800
2210301 - Cleaning Materials	2,400
<b>22103 - General Cleaning</b>	2,400
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210510 - Other Night allowances	3,600
<b>22105 - Travel and Transport</b>	27,600
2210606 - Maintenance of General Equipment	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
2210702 - Visits, Conferences / Seminars (Local)	800
<b>22107 - Training, Seminar and Conference Cost</b>	800
<i>Unspecified Operations</i>	613,858
2111001 - Established Post	613,858