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2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260101001 - Gen. Admin	225,608,797
11001 - Central GoG & CF	3,345,142
050302 - 3.2 Strengthen the instnal & regulatory framewk for the ICT sub-sector	511,133
026001 - Management & Administration	511,133
0260011- General Administration	511,133
<i>085101 - Internal management of the organisation</i>	237,790
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	40,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	10,000
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	61,000
2210302 - Contract Cleaning Service Charges	10,000
22103 - General Cleaning	10,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	10,000
2210513 - Local Hotel Accommodation	10,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	10,000
22105 - Travel and Transport	100,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,790
22107 - Training, Seminar and Conference Cost	6,790
<i>086102 - Computer hardwares and accessories</i>	273,343
2210606 - Maintenance of General Equipment	23,343
22106 - Repairs and Maintenance	23,343
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	150,000
31122 - Other machinery and equipment	250,000
Unspecified Policy	2,834,009
026001 - Management & Administration	2,834,009
0260011- General Administration	2,834,009
<i>Unspecified Operations</i>	2,834,009
2111001 - Established Post	1,196,651
2111502 - Non Established Post Arrears	50,000
21115 - Compensation Arrears	50,000
2111203 - Car Maintenance Allowance	50,000
2111213 - Night Watchman Allowance	40,000
2111221 - Training Allowance	100,000
2111222 - Watchman Extra Days Allowance	20,000
2111223 - Basic PE Related Allowances	600,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	50,000
2111228 - Board Allowance	100,000
2111233 - Entertainment Allowance	20,000
2111234 - Fuel Allowance	50,000
2111236 - Housing Subsidy/Allowance	40,000
2111238 - Overtime Allowance	67,358
2111241 - Per Diem and Inconvenience Allowance	100,000
2111242 - Travel Allowance	100,000
2111245 - Domestic Servants Allowance	40,000
2111247 - Utility Allowance	60,000
2111248 - Special Allowance/Honorarium	150,000
21112 - Other Allowances	1,587,358
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,167,459
Unspecified Policy	1,167,459
026001 - Management & Administration	1,167,459
0260011- General Administration	1,167,459
<i>026006 - Data Management and Regulation</i>	553,645
2210111 - Other Office Materials and Consumables	24,000
22101 - Materials and Office Consumables	24,000
2210201 - Electricity charges	72,000
2210202 - Water	24,000
2210203 - Telecommunications	12,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	14,400
22102 - Utilities	128,400



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	60,000
22105 - Travel and Transport	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
2210710 - Staff Development	161,245
22107 - Training, Seminar and Conference Cost	221,245
3112101 - Motor Vehicle	120,000
31121 - Transport equipment	120,000
<i>Unspecified Operations</i>	613,814
2111106 - Limited Engagements	613,814
21111 - Non Established Post	613,814
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	92,360,214
050303 - 3.3 Increase the use of ICT in all sectors of the economy	6,553,350
026003 - ICT Infrastructure Development	6,553,350
0260030- ICT Infrastructure Development	6,553,350
<i>026001 - ICT infrastructure</i>	6,553,350
2210101 - Printed Material and Stationery	200,000
2210106 - Oils and Lubricants	1,000,000
22101 - Materials and Office Consumables	1,200,000
2210201 - Electricity charges	1,000,000
22102 - Utilities	1,000,000
2210404 - Hotel Accommodations	1,000,000
2210411 - Rental of Network and ICT Equipments	2,000,000
22104 - Rentals/Lease	3,000,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	800,000
2210909 - Operational Enhancement Expenses	200,000
22109 - Special Services	200,000
2211304 - Vehicles	353,350
22113 - Insurance Premium	353,350
Unspecified Policy	85,806,864
026003 - ICT Infrastructure Development	85,806,864
3260914 - E- Ghana Project	36,850,213
<i>026001 - ICT infrastructure</i>	36,850,213
3111253 - WIP - Health Centres	3,285,000
3111255 - WIP - Office Buildings	4,518,644
3111256 - WIP - School Buildings	2,925,000
31112 - Nonresidential buildings	10,728,644
3112204 - Networking and ICT Equipments	5,355,000
31122 - Other machinery and equipment	5,355,000
3113211 - Computer Software	20,766,569
31132 - Intangible Fixed Assets	20,766,569
3261014 - E-Government Platform Project	48,956,651
<i>026001 - ICT infrastructure</i>	48,956,651
3112204 - Networking and ICT Equipments	48,956,651
31122 - Other machinery and equipment	48,956,651
13119 - Government Of The Peoples Republic China	128,735,982
Unspecified Policy	128,735,982
026003 - ICT Infrastructure Development	128,735,982
3261114 - Ghana Dedicated Security Information System	128,735,982



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260101001 - Gen. Admin

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

<i>026001 - ICT infrastructure</i>	128,735,982
2210605 - Maintenance of Machinery and Plant	6,662,902
2210606 - Maintenance of General Equipment	15,000,000
2210621 - Security Gardgets	15,000,000
22106 - Repairs and Maintenance	36,662,902
3112206 - Plant and Machinery	30,000,000
3112213 - Communication equipment	13,337,098
3112216 - Security Equipment	48,735,982
31122 - Other machinery and equipment	92,073,080



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260102001 - Internal Audit	29,635
11001 - Central GoG & CF	29,635
050303 - 3.3 Increase the use of ICT in all sectors of the economy	29,635
026001 - Management & Administration	29,635
0260016- Internal Audit	29,635
<i>085501 - Internal Audit Operations</i>	29,635
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	4,000
22101 - Materials and Office Consumables	9,000
2210604 - Maintenance of Furniture and Fixtures	5,000
22106 - Repairs and Maintenance	5,000
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
2210710 - Staff Development	5,635
22107 - Training, Seminar and Conference Cost	15,635



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260103001 - General Admin. and Finance

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260103001 - General Admin. and Finance	15,731
11001 - Central GoG & CF	15,731
050301 - 3.1 Promote rapid devt & deployment of the national ICT infrastructure	7,000
026001 - Management & Administration	7,000
0260012- Finance	7,000
<i>085901 - Treasury and Accounting Activities</i>	7,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22101 - Materials and Office Consumables	7,000
050302 - 3.2 Strengthen the instnal & regulatory framewk for the ICT sub-sector	8,731
026001 - Management & Administration	8,731
0260012- Finance	8,731
<i>085903 - Preparation of Financial Reports</i>	8,731
2210101 - Printed Material and Stationery	8,731
22101 - Materials and Office Consumables	8,731



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260104001 - P.P.M.E.	78,401
11001 - Central GoG & CF	78,401
050302 - 3.2 Strengthen the instnal & regulatory framewk for the ICT sub-sector	78,401
026001 - Management & Administration	78,401
0260014- Policy; Planning; Monitoring and Evaluation	78,401
<i>085601 - Planning and Policy Formulation</i>	46,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	6,000
22105 - Travel and Transport	16,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	32,401
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	32,401
22107 - Training, Seminar and Conference Cost	32,401



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260105001 - Human Resource	77,386
11001 - Central GoG & CF	77,386
050302 - 3.2 Strengthen the instnal & regulatory framewk for the ICT sub-sector	77,386
026001 - Management & Administration	77,386
0260013- Human Resource	77,386
<i>085101 - Internal management of the organisation</i>	23,422
2210513 - Local Hotel Accommodation	23,422
22105 - Travel and Transport	23,422
<i>085206 - Manpower Skills Development</i>	53,964
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,964
2210710 - Staff Development	44,000
22107 - Training, Seminar and Conference Cost	53,964



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260106001 - Research Statistics	45,163
11001 - Central GoG & CF	45,163
050302 - 3.2 Strengthen the instnal & regulatory framewk for the ICT sub-sector	45,163
026001 - Management & Administration	45,163
0260015- Statistics; Research; Information and Public Relations	45,163
<i>085102 - Local & international affiliations</i>	10,163
2210706 - Library and Subscription	10,163
22107 - Training, Seminar and Conference Cost	10,163
<i>085801 - Research and Development</i>	35,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
22107 - Training, Seminar and Conference Cost	15,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0265001001 - Gen. Admin	24,761,973
11001 - Central GoG & CF	19,787,848
050304 - 3.4 Facilitate the provision of quality meteorological data & forecast	6,200,703
026004 - Meteorological Services	6,200,703
0260040- Meteorological Services	6,200,703
<i>026004 - Meteorological Services.</i>	6,200,703
2210101 - Printed Material and Stationery	703
22101 - Materials and Office Consumables	703
2210201 - Electricity charges	50,000
2210202 - Water	13,000
22102 - Utilities	63,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22105 - Travel and Transport	20,000
2210909 - Operational Enhancement Expenses	117,000
22109 - Special Services	117,000
3111153 - WIP - Bungalows/Flat	50,000
31111 - Dwellings	50,000
3111255 - WIP - Office Buildings	80,000
31112 - Nonresidential buildings	80,000
3112101 - Motor Vehicle	1,070,000
31121 - Transport equipment	1,070,000
3112206 - Plant and Machinery	235,000
3112211 - Office Equipment	10,000
3112212 - Air Condition	40,000
3112213 - Communication equipment	4,295,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	4,580,000
3113108 - Furniture and Fittings	220,000
31131 - Infrastructure Assets	220,000
Unspecified Policy	13,587,145
026004 - Meteorological Services	13,587,145
0260040- Meteorological Services	13,587,145
<i>Unspecified Operations</i>	13,587,145
2111001 - Established Post	5,707,953
2111503 - Allowances Arrears	2,000,000
21115 - Compensation Arrears	2,000,000
2111104 - Recruitment	1,143,087
21111 - Non Established Post	1,143,087
2111201 - Motorbike Allowance	416,000
2111202 - Bicycle Maintenance Allowance	10,760
2111203 - Car Maintenance Allowance	329,600
2111204 - Bereavement Allowance	50,000
2111208 - Funeral Grants	50,000
2111213 - Night Watchman Allowance	27,504
2111221 - Training Allowance	200,000
2111223 - Basic PE Related Allowances	1,630,636
2111227 - Clothing Allowance	22,464
2111228 - Board Allowance	160,000
2111233 - Entertainment Allowance	22,464
2111234 - Fuel Allowance	120,500
2111236 - Housing Subsidy/Allowance	50,024



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	465,500
2111241 - Per Diem and Inconvenience Allowance	403,553
2111242 - Travel Allowance	50,000
2111243 - Transfer Grants	100,000
2111244 - Out of Station Allowance	200,000
2111245 - Domestic Servants Allowance	76,500
2111247 - Utility Allowance	75,000
2111248 - Special Allowance/Honorarium	275,600
21112 - Other Allowances	4,736,105
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,974,125
050304 - 3.4 Facilitate the provision of quality meteorological data & forecast	4,974,125
026004 - Meteorological Services	4,974,125
0260040- Meteorological Services	4,974,125
<i>026004 - Meteorological Services.</i>	4,974,125
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	40,000
2210109 - Spare Parts	100,000
2210112 - Uniform and Protective Clothing	29,000
22101 - Materials and Office Consumables	294,000
2210201 - Electricity charges	300,000
2210202 - Water	40,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	10,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	20,000
22102 - Utilities	500,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	20,000
22103 - General Cleaning	50,000
2210404 - Hotel Accommodations	30,000
2210408 - Rental of Furniture and Fittings	20,000
22104 - Rentals/Lease	50,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	165,000
2210505 - Running Cost - Official Vehicles	50,000
2210506 - Freight and Handling Charges	20,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	26,000
2210511 - Local travel cost	30,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	4,650
22105 - Travel and Transport	475,650
2210602 - Repairs of Residential Buildings	80,000
2210603 - Repairs of Office Buildings	110,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	40,000
22106 - Repairs and Maintenance	270,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	20,000
2210707 - Recruitment Expenses	30,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	110,000
2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	30,000
22107 - Training, Seminar and Conference Cost	320,000
2210801 - Local Consultants Fees	10,000
2210802 - External Consultants Fees	20,000
22108 - Consultancy Expenses	30,000
3111103 - Bungalows/Flats	200,000
31111 - Dwellings	200,000
3111204 - Office Buildings	300,000
31112 - Nonresidential buildings	300,000
3112101 - Motor Vehicle	800,000
31121 - Transport equipment	800,000
3112204 - Networking and ICT Equipments	40,000
3112206 - Plant and Machinery	225,000
3112208 - Computers and Accessories	50,000
3112212 - Air Condition	80,000
3112213 - Communication equipment	1,159,475
3112214 - Electrical Equipment	50,000
31122 - Other machinery and equipment	1,604,475
3113108 - Furniture and Fittings	70,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	70,000
3113211 - Computer Software	10,000
31132 - Intangible Fixed Assets	10,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in IC

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265101001 - India Kofi Annan Centre of Excellence in IC	2,312,101
11001 - Central GoG & CF	2,312,101
050301 - 3.1 Promote rapid devt & deployment of the national ICT infrastructure	192,347
026002 - ICT Capacity Development	192,347
0260020- ICT Capacity Development	192,347
<i>026002 - Skills Development in ICT</i>	192,347
2210201 - Electricity charges	77,000
22102 - Utilities	77,000
2210505 - Running Cost - Official Vehicles	15,347
22105 - Travel and Transport	15,347
3111204 - Office Buildings	50,000
3111255 - WIP - Office Buildings	50,000
31112 - Nonresidential buildings	100,000
Unspecified Policy	2,119,754
026002 - ICT Capacity Development	2,119,754
0260020- ICT Capacity Development	2,119,754
<i>Unspecified Operations</i>	2,119,754
2111001 - Established Post	736,443
2111203 - Car Maintenance Allowance	28,058
2111221 - Training Allowance	220,000
2111223 - Basic PE Related Allowances	100,000
2111228 - Board Allowance	170,000
2111233 - Entertainment Allowance	65,000
2111234 - Fuel Allowance	195,111
2111241 - Per Diem and Inconvenience Allowance	200,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02651 - Ghana

Organisation: 0265101001 - India Kofi Annan Centre of Excellence in IC

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	100,000
2111245 - Domestic Servants Allowance	175,142
2111247 - Utility Allowance	80,000
2111248 - Special Allowance/Honorarium	50,000
21112 - Other Allowances	1,383,311



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Gen. Admin	1,220,669
11001 - Central GoG & CF	737,453
070601 - 6.1 Improve transparency and access to public information	179,728
026005 - Postal and Courier Services	179,728
0260050- Postal and Courier Services	179,728
<i>026005 - Management and Regulation of Postal and courier services</i>	179,728
2210103 - Refreshment Items	12,623
22101 - Materials and Office Consumables	12,623
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
22105 - Travel and Transport	20,000
2210702 - Visits, Conferences / Seminars (Local)	20,000
2210704 - Hire of Venue	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,105
22107 - Training, Seminar and Conference Cost	47,105
3112101 - Motor Vehicle	100,000
31121 - Transport equipment	100,000
Unspecified Policy	557,725
026005 - Postal and Courier Services	557,725
0260050- Postal and Courier Services	557,725
<i>Unspecified Operations</i>	557,725
2111001 - Established Post	184,379
2111223 - Basic PE Related Allowances	47,504
2111227 - Clothing Allowance	18,436
2111228 - Board Allowance	131,141



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	15,764
2111236 - Housing Subsidy/Allowance	29,000
2111238 - Overtime Allowance	10,500
2111241 - Per Diem and Inconvenience Allowance	105,000
2111242 - Travel Allowance	16,000
21112 - Other Allowances	373,345
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	483,216
070601 - 6.1 Improve transparency and access to public information	483,216
026005 - Postal and Courier Services	483,216
0260050- Postal and Courier Services	483,216
<i>026005 - Management and Regulation of Postal and courier services</i>	483,216
2210101 - Printed Material and Stationery	9,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	17,000
2210117 - Teaching and Learning Materials	2,000
22101 - Materials and Office Consumables	33,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	23,000
2210509 - Other Travel and Transportation	10,887
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	243,887
2210602 - Repairs of Residential Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	5,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	5,000
22106 - Repairs and Maintenance	13,000
2210701 - Training Materials	3,000
2210702 - Visits, Conferences / Seminars (Local)	13,000
2210703 - Examination Fees and Expenses	2,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	5,000
22107 - Training, Seminar and Conference Cost	60,000
2210801 - Local Consultants Fees	10,000
2210802 - External Consultants Fees	15,000
2210804 - Contract appointments	86,000
22108 - Consultancy Expenses	111,000
2210902 - Official Celebrations	12,000
2210909 - Operational Enhancement Expenses	5,000
2210910 - Trade Promotion / Publicity	5,000
22109 - Special Services	22,000
2211101 - Bank Charges	329
22111 - Other Charges and Fees	329



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Gen. Admin	873,544
11001 - Central GoG & CF	873,544
050303 - 3.3 Increase the use of ICT in all sectors of the economy	269,771
026003 - ICT Infrastructure Development	269,771
0260030- ICT Infrastructure Development	269,771
<i>026001 - ICT infrastructure</i>	269,771
2210101 - Printed Material and Stationery	19,000
22101 - Materials and Office Consumables	19,000
2210201 - Electricity charges	40,000
2210202 - Water	5,000
2210204 - Postal Charges	2,000
22102 - Utilities	47,000
2210411 - Rental of Network and ICT Equipments	20,000
22104 - Rentals/Lease	20,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	11,771
22105 - Travel and Transport	13,771
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000
3112208 - Computers and Accessories	80,000
31122 - Other machinery and equipment	80,000
3113160 - WIP - Furniture and Fittings	20,000
31131 - Infrastructure Assets	20,000
3113211 - Computer Software	50,000
31132 - Intangible Fixed Assets	50,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Gen. Admin
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

Unspecified Policy	603,773
026003 - ICT Infrastructure Development	603,773
0260030- ICT Infrastructure Development	603,773
<i>Unspecified Operations</i>	603,773
2111001 - Established Post	227,117
2111102 - Monthly paid and casual labour	50,000
2111106 - Limited Engagements	20,000
21111 - Non Established Post	70,000
2111213 - Night Watchman Allowance	5,000
2111221 - Training Allowance	100,000
2111223 - Basic PE Related Allowances	32,883
2111228 - Board Allowance	60,000
2111234 - Fuel Allowance	5,000
2111237 - Risk Allowance	10,000
2111242 - Travel Allowance	20,000
2111244 - Out of Station Allowance	40,000
2111245 - Domestic Servants Allowance	10,000
2111247 - Utility Allowance	10,000
2111248 - Special Allowance/Honorarium	8,000
21112 - Other Allowances	300,883
2121002 - Gratuity	5,773
2121 - Actual social contributions (National Pension Contribution)	5,773



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02658 - National Identification Authority
Organisation: 0265801001 - Gen Administration
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304304 - Osu Klotey

0265801001 - Gen Administration	112,464,027
11001 - Central GoG & CF	105,210,991
050301 - 3.1 Promote rapid devt & deployment of the national ICT infrastructure	100,000,000
026001 - Management & Administration	100,000,000
0260011- General Administration	100,000,000
<i>026001 - ICT infrastructure</i>	100,000,000
2210101 - Printed Material and Stationery	300,000
22101 - Materials and Office Consumables	300,000
2210201 - Electricity charges	1,800,000
2210203 - Telecommunications	2,000,000
22102 - Utilities	3,800,000
2210403 - Rental of Office Equipment	100,000
22104 - Rentals/Lease	100,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
22105 - Travel and Transport	2,000,000
2210605 - Maintenance of Machinery and Plant	1,200,000
22106 - Repairs and Maintenance	1,200,000
2210711 - Public Education and Sensitization	1,600,000
22107 - Training, Seminar and Conference Cost	1,600,000
2211304 - Vehicles	1,000,000
22113 - Insurance Premium	1,000,000
3111255 - WIP - Office Buildings	2,000,000
31112 - Nonresidential buildings	2,000,000
3112101 - Motor Vehicle	10,000,000
31121 - Transport equipment	10,000,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02658 - National Identification Authority
Organisation: 0265801001 - Gen Administration
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	75,000,000
3112206 - Plant and Machinery	3,000,000
31122 - Other machinery and equipment	78,000,000
Unspecified Policy	5,210,991
026001 - Management & Administration	5,210,991
0260011- General Administration	5,210,991
<i>Unspecified Operations</i>	5,210,991
2111001 - Established Post	2,106,145
2111106 - Limited Engagements	1,739,846
21111 - Non Established Post	1,739,846
2111201 - Motorbike Allowance	2,000
2111202 - Bicycle Maintenance Allowance	5,000
2111203 - Car Maintenance Allowance	100,000
2111204 - Bereavement Allowance	3,000
2111208 - Funeral Grants	5,000
2111228 - Board Allowance	300,000
2111229 - Acting Allowance	100,000
2111234 - Fuel Allowance	50,000
2111238 - Overtime Allowance	100,000
2111242 - Travel Allowance	500,000
2111243 - Transfer Grants	100,000
2111248 - Special Allowance/Honorarium	100,000
21112 - Other Allowances	1,365,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,253,036
050301 - 3.1 Promote rapid devt & deployment of the national ICT infrastructure	7,253,036



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)
Department: 02658 - National Identification Authority
Organisation: 0265801001 - Gen Administration
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304304 - Osu Klotey

026001 - Management & Administration	7,253,036
0260011- General Administration	7,253,036
<i>026001 - ICT infrastructure</i>	7,253,036
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	50,000
22101 - Materials and Office Consumables	300,000
2210203 - Telecommunications	83,036
2210204 - Postal Charges	10,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	15,000
22102 - Utilities	168,036
2210301 - Cleaning Materials	30,000
22103 - General Cleaning	30,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210509 - Other Travel and Transportation	200,000
2210514 - Foreign Travel- Per Diem	300,000
2210516 - Toll Charges and Tickets	5,000
22105 - Travel and Transport	905,000
2210622 - Maintenance of Computer Software	100,000
22106 - Repairs and Maintenance	100,000
2210701 - Training Materials	50,000
2210704 - Hire of Venue	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,600,000
2210710 - Staff Development	2,000,000



2017 BUDGET VOLUME

Ministry: 026 - Ministry of Communications (MoC)

Department: 02658 - National Identification Authority

Organisation: 0265801001 - Gen Administration

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	3,750,000
2210801 - Local Consultants Fees	500,000
2210804 - Contract appointments	500,000
22108 - Consultancy Expenses	1,000,000
2211304 - Vehicles	600,000
22113 - Insurance Premium	600,000
2731102 - Staff Welfare Expenses	100,000
2731103 - Refund of Medical Expenses	300,000
27311 - Employer social benefits in cash	400,000