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## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Gen. Admin and Finance

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0240101001 - Gen. Admin and Finance</b>	<b>3,416,515</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,416,515</b>
<b>060201 - 2.1 Improve policy envt &amp; instnal capty for human capital devt &amp; empl</b>	<b>1,723,579</b>
<b>024001 - Management And Administration</b>	1,723,579
<b>0240011- Finance and Administration</b>	<b>482,602</b>
<i>085101 - Internal management of the organisation</i>	138,499
2210101 - Printed Material and Stationery	41,549
<b>22101 - Materials and Office Consumables</b>	41,549
2210201 - Electricity charges	41,550
<b>22102 - Utilities</b>	41,550
2210503 - Fuel and Lubricants - Official Vehicles	55,400
<b>22105 - Travel and Transport</b>	55,400
<i>085102 - Local &amp; international affiliations</i>	141,019
2210514 - Foreign Travel- Per Diem	141,019
<b>22105 - Travel and Transport</b>	141,019
<i>085401 - Procurement Plan Preparation</i>	4,040
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,040
<b>22107 - Training, Seminar and Conference Cost</b>	4,040
<i>085501 - Internal Audit Operations</i>	12,120
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,120
<b>22107 - Training, Seminar and Conference Cost</b>	12,120
<i>085903 - Preparation of Financial Reports</i>	34,134
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	34,134
<b>22107 - Training, Seminar and Conference Cost</b>	34,134
<i>086201 - Protocol Services</i>	152,790



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Gen. Admin and Finance

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	152,790
<b>22105 - Travel and Transport</b>	152,790
<b>0240012- Human Resource</b>	<b>224,065</b>
<i>085201 - Staff Audit</i>	12,120
2210702 - Visits, Conferences / Seminars (Local)	12,120
<b>22107 - Training, Seminar and Conference Cost</b>	12,120
<i>085202 - Human Resource Database</i>	12,120
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,120
<b>22107 - Training, Seminar and Conference Cost</b>	12,120
<i>085203 - Scheme of Service</i>	72,717
2210710 - Staff Development	72,717
<b>22107 - Training, Seminar and Conference Cost</b>	72,717
<i>085204 - Recruitment, Placement and Promotions</i>	24,232
2210707 - Recruitment Expenses	24,232
<b>22107 - Training, Seminar and Conference Cost</b>	24,232
<i>085206 - Manpower Skills Development</i>	102,876
2210710 - Staff Development	102,876
<b>22107 - Training, Seminar and Conference Cost</b>	102,876
<b>0240013- Policy Planning; Budgeting; Monitoring And Evaluation</b>	<b>723,903</b>
<i>085301 - Budget Preparation</i>	50,793
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,793
<b>22107 - Training, Seminar and Conference Cost</b>	50,793
<i>085302 - Budget Performance Reporting</i>	54,009
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	54,009
<b>22107 - Training, Seminar and Conference Cost</b>	54,009



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Gen. Admin and Finance

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

085601 - Planning and Policy Formulation	72,899
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	72,899
<b>22107 - Training, Seminar and Conference Cost</b>	72,899
085701 - Management and Monitoring Policies, Programmes and Projects	417,977
2210702 - Visits, Conferences / Seminars (Local)	200,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	217,977
<b>22107 - Training, Seminar and Conference Cost</b>	417,977
085702 - Evaluation and Impact Assessment Activities	128,225
2210702 - Visits, Conferences / Seminars (Local)	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	68,225
<b>22107 - Training, Seminar and Conference Cost</b>	128,225
<b>0240014- Research; Statistics; Info. And Public Relations</b>	<b>293,008</b>
085801 - Research and Development	103,750
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	63,750
<b>22107 - Training, Seminar and Conference Cost</b>	63,750
2210803 - Other Consultancy Expenses	40,000
<b>22108 - Consultancy Expenses</b>	40,000
085802 - Development and Management of Database	189,258
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210803 - Other Consultancy Expenses	89,258
2210805 - Consultants Materials and Consumables	30,000
<b>22108 - Consultancy Expenses</b>	119,258
<b>Unspecified Policy</b>	<b>1,692,936</b>
<b>024001 - Management And Administration</b>	<b>1,692,936</b>



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Gen. Admin and Finance

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0240011- Finance and Administration</b>	<b>1,156,150</b>
<i>Unspecified Operations</i>	1,156,150
2111001 - Established Post	954,416
2111234 - Fuel Allowance	201,734
<b>21112 - Other Allowances</b>	201,734
<b>0240012- Human Resource</b>	<b>127,519</b>
<i>Unspecified Operations</i>	127,519
2111001 - Established Post	117,282
2111234 - Fuel Allowance	10,237
<b>21112 - Other Allowances</b>	10,237
<b>0240013- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>170,890</b>
<i>Unspecified Operations</i>	170,890
2111001 - Established Post	170,890
<b>0240014- Research; Statistics; Info. And Public Relations</b>	<b>238,378</b>
<i>Unspecified Operations</i>	238,378
2111001 - Established Post	168,659
2111203 - Car Maintenance Allowance	69,719
<b>21112 - Other Allowances</b>	69,719



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0240201001 - Gen. Admin</b>	<b>4,948,821</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,948,821</b>
<b>060205 - 2.5 Enhance labour adm &amp; promote harmonious labour relations</b>	<b>720,744</b>
<b>024004 - Labour Administration</b>	720,744
<b>0240041- Employment Services; Labour Relations and Establishment Inspections</b>	<b>720,744</b>
<i>024002 - Labour statistics</i>	720,744
2210102 - Office Facilities, Supplies and Accessories	120,000
<b>22101 - Materials and Office Consumables</b>	120,000
2210201 - Electricity charges	120,000
<b>22102 - Utilities</b>	120,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22105 - Travel and Transport</b>	100,000
2210603 - Repairs of Office Buildings	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	125,744
<b>22107 - Training, Seminar and Conference Cost</b>	125,744
3111204 - Office Buildings	45,000
<b>31112 - Nonresidential buildings</b>	45,000
3112101 - Motor Vehicle	180,000
<b>31121 - Transport equipment</b>	180,000
<b>Unspecified Policy</b>	<b>4,228,077</b>
<b>024004 - Labour Administration</b>	4,228,077
<b>0240041- Employment Services; Labour Relations and Establishment Inspections</b>	<b>4,228,077</b>
<i>Unspecified Operations</i>	4,228,077
2111001 - Established Post	4,211,307



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2111229 - Acting Allowance	16,770
<b>21112 - Other Allowances</b>	16,770



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0240411001 - Gen. Admin</b>	<b>1,625,601</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,625,601</b>
<b>060204 - 2.4 Improve work place safety and health</b>	<b>657,187</b>
<b>024004 - Labour Administration</b>	657,187
<b>0240042- Occupational Safety and Health</b>	<b>657,187</b>
<i>024007 - Health Hygiene and Safety at Work Place</i>	657,187
2210102 - Office Facilities, Supplies and Accessories	65,000
2210112 - Uniform and Protective Clothing	50,000
<b>22101 - Materials and Office Consumables</b>	<b>115,000</b>
2210201 - Electricity charges	75,000
<b>22102 - Utilities</b>	<b>75,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	<b>60,000</b>
2210603 - Repairs of Office Buildings	62,187
<b>22106 - Repairs and Maintenance</b>	<b>62,187</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>120,000</b>
3111204 - Office Buildings	45,000
<b>31112 - Nonresidential buildings</b>	<b>45,000</b>
3112101 - Motor Vehicle	180,000
<b>31121 - Transport equipment</b>	<b>180,000</b>
<b>Unspecified Policy</b>	<b>968,413</b>
<b>024004 - Labour Administration</b>	968,413
<b>0240042- Occupational Safety and Health</b>	<b>968,413</b>
<i>Unspecified Operations</i>	968,413





## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	928,428
2111229 - Acting Allowance	39,985
<b>21112 - Other Allowances</b>	39,985



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Gen. Admin

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0240501001 - Gen. Admin</b>	<b>4,371,945</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,371,945</b>
<b>020106 - 1.6 Expand opportunities for job creation at all Levels</b>	<b>134,024</b>
<b>024002 - Job Creation and Development</b>	134,024
<b>0240022- Graduate Entrepreneurial Business support</b>	<b>134,024</b>
<i>024003 - Promoting and Creating Jobs</i>	134,024
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	84,024
<b>22107 - Training, Seminar and Conference Cost</b>	84,024
3112211 - Office Equipment	50,000
<b>31122 - Other machinery and equipment</b>	50,000
<b>060202 - 2.2 Create opportunities for accel. job creation across all sectors</b>	<b>436,232</b>
<b>024002 - Job Creation and Development</b>	436,232
<b>0240023- Cooperatives Development</b>	<b>436,232</b>
<i>024001 - Specialised knowledge and skills transfer</i>	96,232
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	56,232
<b>22107 - Training, Seminar and Conference Cost</b>	56,232
<i>024003 - Promoting and Creating Jobs</i>	340,000
2210102 - Office Facilities, Supplies and Accessories	60,000
<b>22101 - Materials and Office Consumables</b>	60,000
2210201 - Electricity charges	80,000
<b>22102 - Utilities</b>	80,000
3112101 - Motor Vehicle	200,000
<b>31121 - Transport equipment</b>	200,000



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Gen. Admin

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

Unspecified Policy	3,801,689
024002 - Job Creation and Development	3,801,689
0240023- Cooperatives Development	3,801,689
<i>Unspecified Operations</i>	3,801,689
2111001 - Established Post	3,801,689



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240503001 - Ghana Co-operative College

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0240503001 - Ghana Co-operative College</b>	<b>266,661</b>
<b>11001 - Central GoG &amp; CF</b>	<b>266,661</b>
<b>060202 - 2.2 Create opportunities for accel. job creation across all sectors</b>	<b>150,432</b>
<b>024002 - Job Creation and Development</b>	150,432
<b>0240023- Cooperatives Development</b>	<b>150,432</b>
<i>024001 - Specialised knowledge and skills transfer</i>	150,432
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210201 - Electricity charges	34,000
<b>22102 - Utilities</b>	34,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	46,432
<b>22107 - Training, Seminar and Conference Cost</b>	46,432
<b>Unspecified Policy</b>	<b>116,229</b>
<b>024002 - Job Creation and Development</b>	116,229
<b>0240023- Cooperatives Development</b>	<b>116,229</b>
<i>Unspecified Operations</i>	116,229
2111001 - Established Post	116,229



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)  
**Department:** 02450 - Management Development & Productivity Institute (MDPI)  
**Organisation:** 0245001001 - Gen. Admin and Finance  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

<b>0245001001 - Gen. Admin and Finance</b>	<b>2,244,960</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,484,970</b>
060702 - 7.2 Ensure provision of skills development in line with global trends	116,789
024003 - Skills Development	116,789
0240032- Management Skills Development and Productivity	116,789
024004 - Manpower Development and Mangement	116,789
2210201 - Electricity charges	30,000
22102 - Utilities	30,000
2210503 - Fuel and Lubricants - Official Vehicles	36,789
22105 - Travel and Transport	36,789
3111204 - Office Buildings	50,000
31112 - Nonresidential buildings	50,000
Unspecified Policy	1,368,181
024003 - Skills Development	1,368,181
0240032- Management Skills Development and Productivity	1,368,181
Unspecified Operations	1,368,181
2111001 - Established Post	971,057
2111232 - Professional Allowance	197,124
2111234 - Fuel Allowance	200,000
21112 - Other Allowances	397,124
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>759,990</b>
060702 - 7.2 Ensure provision of skills development in line with global trends	759,990
024003 - Skills Development	759,990
0240032- Management Skills Development and Productivity	759,990
024004 - Manpower Development and Mangement	759,990



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)  
**Department:** 02450 - Management Development & Productivity Institute (MDPI)  
**Organisation:** 0245001001 - Gen. Admin and Finance  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210201 - Electricity charges	100,000
<b>22102 - Utilities</b>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22105 - Travel and Transport</b>	100,000
2210701 - Training Materials	131,993
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	231,993
3111205 - School Buildings	227,997
<b>31112 - Nonresidential buildings</b>	227,997



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02451 - National Vocational Training Institute (NVTI)

**Organisation:** 0245101001 - Gen. Admin

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0245101001 - Gen. Admin</b>	<b>14,001,027</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,756,428</b>
<b>060702 - 7.2 Ensure provision of skills development in line with global trends</b>	<b>171,085</b>
<b>024003 - Skills Development</b>	171,085
<b>0240031- Vocational Skills Training And Testing</b>	<b>171,085</b>
<i>024008 - Technical and Vocational Skills Training</i>	171,085
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	61,085
<b>22107 - Training, Seminar and Conference Cost</b>	61,085
3112206 - Plant and Machinery	50,000
<b>31122 - Other machinery and equipment</b>	50,000
<b>Unspecified Policy</b>	<b>11,585,344</b>
<b>024003 - Skills Development</b>	11,585,344
<b>0240031- Vocational Skills Training And Testing</b>	<b>11,585,344</b>
<i>Unspecified Operations</i>	11,585,344
2111001 - Established Post	11,523,743
2111234 - Fuel Allowance	61,601
<b>21112 - Other Allowances</b>	61,601
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,244,599</b>
<b>060702 - 7.2 Ensure provision of skills development in line with global trends</b>	<b>2,244,599</b>
<b>024003 - Skills Development</b>	2,244,599
<b>0240031- Vocational Skills Training And Testing</b>	<b>2,244,599</b>
<i>024008 - Technical and Vocational Skills Training</i>	2,244,599
2210102 - Office Facilities, Supplies and Accessories	350,000



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02451 - National Vocational Training Institute (NVTI)

**Organisation:** 0245101001 - Gen. Admin

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	350,000
2210201 - Electricity charges	350,000
<b>22102 - Utilities</b>	350,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
<b>22105 - Travel and Transport</b>	300,000
2210701 - Training Materials	452,801
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	952,801
3111204 - Office Buildings	100,000
<b>31112 - Nonresidential buildings</b>	100,000
3112206 - Plant and Machinery	191,798
<b>31122 - Other machinery and equipment</b>	191,798





## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02452 - Organisation of African Trade Union Unity

**Organisation:** 0245201001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0245201001 - Gen. Admin</b>	<b>150,593</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,593</b>
<b>Unspecified Policy</b>	<b>150,593</b>
<b>024004 - Labour Administration</b>	150,593
<b>0240041- Employment Services; Labour Relations and Establishment Inspections</b>	<b>150,593</b>
<i>Unspecified Operations</i>	150,593
<b>2111001 - Established Post</b>	150,593



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02453 - Opportunity Industrialisation center

**Organisation:** 0245301001 - Gen. Admin

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>0245301001 - Gen. Admin</b>	<b>2,085,148</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,783,767</b>
<b>060702 - 7.2 Ensure provision of skills development in line with global trends</b>	<b>204,523</b>
<b>024003 - Skills Development</b>	204,523
<b>0240031- Vocational Skills Training And Testing</b>	<b>204,523</b>
<i>024008 - Technical and Vocational Skills Training</i>	204,523
2210102 - Office Facilities, Supplies and Accessories	64,523
<b>22101 - Materials and Office Consumables</b>	64,523
2210201 - Electricity charges	80,000
<b>22102 - Utilities</b>	80,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	60,000
<b>Unspecified Policy</b>	<b>1,579,244</b>
<b>024003 - Skills Development</b>	1,579,244
<b>0240031- Vocational Skills Training And Testing</b>	<b>1,579,244</b>
<i>Unspecified Operations</i>	1,579,244
2111001 - Established Post	1,517,643
2111234 - Fuel Allowance	61,601
<b>21112 - Other Allowances</b>	61,601
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>301,381</b>
<b>060702 - 7.2 Ensure provision of skills development in line with global trends</b>	<b>301,381</b>
<b>024003 - Skills Development</b>	301,381
<b>0240031- Vocational Skills Training And Testing</b>	<b>301,381</b>
<i>024008 - Technical and Vocational Skills Training</i>	301,381
2210201 - Electricity charges	40,000



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02453 - Opportunity Industrialisation center

**Organisation:** 0245301001 - Gen. Admin

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	40,000
2210701 - Training Materials	80,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	106,036
<b>22107 - Training, Seminar and Conference Cost</b>	186,036
3112206 - Plant and Machinery	75,345
<b>31122 - Other machinery and equipment</b>	75,345



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02454 - Ghana Cooperative Council

**Organisation:** 0245401001 - Gen. Admin

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0245401001 - Gen. Admin</b>	<b>297,756</b>
<b>11001 - Central GoG &amp; CF</b>	<b>297,756</b>
<b>060202 - 2.2 Create opportunities for accel. job creation across all sectors</b>	<b>175,653</b>
<b>024002 - Job Creation and Development</b>	175,653
<b>0240023- Cooperatives Development</b>	<b>175,653</b>
<i>024003 - Promoting and Creating Jobs</i>	175,653
2210102 - Office Facilities, Supplies and Accessories	40,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210201 - Electricity charges	40,000
<b>22102 - Utilities</b>	40,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	65,653
<b>22107 - Training, Seminar and Conference Cost</b>	65,653
<b>Unspecified Policy</b>	<b>122,103</b>
<b>024002 - Job Creation and Development</b>	122,103
<b>0240023- Cooperatives Development</b>	<b>122,103</b>
<i>Unspecified Operations</i>	122,103
2111001 - Established Post	122,103



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)  
**Department:** 02455 - Integrated Community Centers For Employable Skill  
**Organisation:** 0245501001 - Gen. Admin  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

<b>0245501001 - Gen. Admin</b>	<b>6,469,985</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,469,985</b>
<b>060702 - 7.2 Ensure provision of skills development in line with global trends</b>	<b>475,491</b>
<b>024003 - Skills Development</b>	475,491
<b>0240031- Vocational Skills Training And Testing</b>	<b>475,491</b>
<i>024008 - Technical and Vocational Skills Training</i>	475,491
2210102 - Office Facilities, Supplies and Accessories	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210201 - Electricity charges	60,000
<b>22102 - Utilities</b>	60,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	95,491
<b>22107 - Training, Seminar and Conference Cost</b>	95,491
3112101 - Motor Vehicle	200,000
<b>31121 - Transport equipment</b>	200,000
<b>Unspecified Policy</b>	<b>5,994,494</b>
<b>024003 - Skills Development</b>	5,994,494
<b>0240031- Vocational Skills Training And Testing</b>	<b>5,994,494</b>
<i>Unspecified Operations</i>	5,994,494
2111001 - Established Post	5,932,894
2111234 - Fuel Allowance	61,601
<b>21112 - Other Allowances</b>	61,601



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0245601001 - Gen. Admin</b>	<b>1,723,258</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,723,258</b>
<b>060203 - 2.3 Enhance labour productivity across all sectors</b>	<b>343,208</b>
<b>024004 - Labour Administration</b>	343,208
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>343,208</b>
<i>024005 - Public Sector Salary and Wages Management</i>	343,208
2210102 - Office Facilities, Supplies and Accessories	80,000
<b>22101 - Materials and Office Consumables</b>	80,000
2210201 - Electricity charges	70,000
<b>22102 - Utilities</b>	70,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000
2210603 - Repairs of Office Buildings	50,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	93,208
<b>22107 - Training, Seminar and Conference Cost</b>	93,208
<b>Unspecified Policy</b>	<b>1,380,050</b>
<b>024004 - Labour Administration</b>	1,380,050
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>1,380,050</b>
<i>Unspecified Operations</i>	1,380,050
2111001 - Established Post	844,924
2111104 - Recruitment	476,349
<b>21111 - Non Established Post</b>	476,349
2111234 - Fuel Allowance	58,778
<b>21112 - Other Allowances</b>	58,778



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02458 - National Pensions Regulatory Authority

**Organisation:** 0245801001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0245801001 - Gen. Admin</b>	<b>19,105,809</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,604,344</b>
Unspecified Policy	1,604,344
024004 - Labour Administration	1,604,344
0240044- Pension Reforms and Regulations	1,604,344
<i>Unspecified Operations</i>	1,604,344
2111001 - Established Post	1,438,812
2111234 - Fuel Allowance	165,532
<b>21112 - Other Allowances</b>	165,532
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>17,501,465</b>
Unspecified Policy	17,501,465
024004 - Labour Administration	17,501,465
0240044- Pension Reforms and Regulations	17,501,465
<i>024005 - Public Sector Salary and Wages Management</i>	9,877,985
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210201 - Electricity charges	345,000
<b>22102 - Utilities</b>	345,000
2210401 - Office Accommodations	2,500,000
<b>22104 - Rentals/Lease</b>	2,500,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
<b>22105 - Travel and Transport</b>	700,000
2210603 - Repairs of Office Buildings	100,000
<b>22106 - Repairs and Maintenance</b>	100,000



## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02458 - National Pensions Regulatory Authority

**Organisation:** 0245801001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
3111204 - Office Buildings	2,500,000
<b>31112 - Nonresidential buildings</b>	2,500,000
3112101 - Motor Vehicle	1,800,000
<b>31121 - Transport equipment</b>	1,800,000
3112211 - Office Equipment	232,985
<b>31122 - Other machinery and equipment</b>	232,985
<i>085102 - Local &amp; international affiliations</i>	1,000,000
2210514 - Foreign Travel- Per Diem	1,000,000
<b>22105 - Travel and Transport</b>	1,000,000
<i>085206 - Manpower Skills Development</i>	1,454,335
2210515 - Foreign Travel Cost and Expenses	454,335
<b>22105 - Travel and Transport</b>	454,335
2210710 - Staff Development	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
<i>Unspecified Operations</i>	5,169,145
2111104 - Recruitment	456,562
<b>21111 - Non Established Post</b>	456,562
2111203 - Car Maintenance Allowance	544,102
2111213 - Night Watchman Allowance	94,991
2111227 - Clothing Allowance	455,097
2111233 - Entertainment Allowance	91,609
2111234 - Fuel Allowance	1,087,061
2111236 - Housing Subsidy/Allowance	987,680





## 2017 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02458 - National Pensions Regulatory Authority

**Organisation:** 0245801001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	86,751
2111247 - Utility Allowance	455,097
2111249 - Responsibility Allowance	910,194
<b>21112 - Other Allowances</b>	<b>4,712,583</b>