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## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>0220101001 - Gen. Admin</b>	<b>41,069,073</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,231,788</b>
<b>Unspecified Policy</b>	<b>27,231,788</b>
<b>022001 - Management and Administration</b>	27,231,788
<b>0220011- General Administration</b>	<b>6,731,788</b>
<i>022001 - Road Construction works</i>	4,790,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,500
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	6,000
2210202 - Water	2,000
2210203 - Telecommunications	3,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	3,000
<b>22102 - Utilities</b>	<b>16,500</b>
2210301 - Cleaning Materials	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	2,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

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**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	2,500
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	4,000
<b>22105 - Travel and Transport</b>	<b>22,000</b>
2210601 - Roads, Driveways and Grounds	4,000
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	4,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	3,500
<b>22106 - Repairs and Maintenance</b>	<b>16,000</b>
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,500</b>
2211101 - Bank Charges	2,000
2211102 - Bank Errors	1,000
2211103 - Audit Fees	2,000
2211104 - Exchange Loss	2,000
<b>22111 - Other Charges and Fees</b>	<b>7,000</b>
3111306 - Bridges	1,200,000
3111307 - Road Signals	1,200,000
3111308 - Feeder Roads	1,200,000
3111309 - Urban Roads	1,100,000
<b>31113 - Other structures</b>	<b>4,700,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,941,788
2111001 - Established Post	1,910,912
2111245 - Domestic Servants Allowance	30,876
<b>21112 - Other Allowances</b>	30,876
<b>0220012- Finance</b>	<b>5,050,000</b>
<i>022002 - Road Maintenance works</i>	5,050,000
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	2,500
<b>22101 - Materials and Office Consumables</b>	11,500
2210201 - Electricity charges	5,000
2210202 - Water	1,500
2210203 - Telecommunications	3,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	2,500
<b>22102 - Utilities</b>	14,000
2210301 - Cleaning Materials	2,500
<b>22103 - General Cleaning</b>	2,500
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	2,500
2210509 - Other Travel and Transportation	2,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	2,500
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	2,000
<b>22105 - Travel and Transport</b>	<b>19,000</b>
2211102 - Bank Errors	1,500
2211103 - Audit Fees	1,500
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
3111306 - Bridges	1,000,000
3111307 - Road Signals	500,000
3111308 - Feeder Roads	1,000,000
3111309 - Urban Roads	1,000,000
3111310 - Highways	500,000
3111311 - Drainage	1,000,000
<b>31113 - Other structures</b>	<b>5,000,000</b>
<b>0220013- Human Resource</b>	<b>1,600,000</b>
<i>022003 - Bridge Construction works</i>	1,600,000
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	2,500
2210111 - Other Office Materials and Consumables	2,500
<b>22101 - Materials and Office Consumables</b>	<b>10,500</b>
2210201 - Electricity charges	5,000
2210202 - Water	1,500
2210203 - Telecommunications	3,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	2,500
<b>22102 - Utilities</b>	<b>14,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	2,500
<b>22105 - Travel and Transport</b>	<b>10,500</b>
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	1,500
2210606 - Maintenance of General Equipment	1,500
<b>22106 - Repairs and Maintenance</b>	<b>6,000</b>
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
3111306 - Bridges	300,000
3111307 - Road Signals	250,000
3111308 - Feeder Roads	200,000
3111309 - Urban Roads	300,000
3111310 - Highways	300,000
3111311 - Drainage	200,000
<b>31113 - Other structures</b>	<b>1,550,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>0220014- Policy; Planning; Monitoring and Evaluation</b>	<b>11,950,000</b>
<i>022004 - Construction of Drains</i>	11,950,000
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	2,500
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	1,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	3,000
<b>22102 - Utilities</b>	<b>13,500</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,500
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	3,500
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	3,000
2210513 - Local Hotel Accommodation	1,500
<b>22105 - Travel and Transport</b>	<b>21,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500



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**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

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**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
3111306 - Bridges	2,000,000
3111307 - Road Signals	1,500,000
3111308 - Feeder Roads	1,200,000
3111309 - Urban Roads	2,000,000
3111310 - Highways	1,500,000
3111311 - Drainage	1,500,000
<b>31113 - Other structures</b>	<b>9,700,000</b>
3112101 - Motor Vehicle	1,200,000
<b>31121 - Transport equipment</b>	<b>1,200,000</b>
3112211 - Office Equipment	300,000
3112212 - Air Condition	200,000
<b>31122 - Other machinery and equipment</b>	<b>500,000</b>
3113108 - Furniture and Fittings	500,000
<b>31131 - Infrastructure Assets</b>	<b>500,000</b>
<b>0220015- Statistics; Research; Information and Public Relations</b>	<b>1,900,000</b>
<i>022006 - Environmental Impact Assessment</i>	1,900,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	1,500
<b>22101 - Materials and Office Consumables</b>	<b>8,000</b>





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**Department:** 02201 - Headquarters

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**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	2,500
<b>22102 - Utilities</b>	<b>12,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	2,500
2210511 - Local travel cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	2,000
<b>22105 - Travel and Transport</b>	<b>15,500</b>
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	1,500
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,500
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,000</b>
3111306 - Bridges	500,000
3111307 - Road Signals	200,000



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**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

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**Location:** 0304304 - Osu Klotey

3111308 - Feeder Roads	150,000
3111309 - Urban Roads	250,000
3111310 - Highways	150,000
3111311 - Drainage	150,000
<b>31113 - Other structures</b>	<b>1,400,000</b>
3112206 - Plant and Machinery	150,000
<b>31122 - Other machinery and equipment</b>	<b>150,000</b>
3113104 - Utilities Networks	100,000
<b>31131 - Infrastructure Assets</b>	<b>100,000</b>
3113211 - Computer Software	200,000
<b>31132 - Intangible Fixed Assets</b>	<b>200,000</b>
<b>13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA</b>	<b>12,532,112</b>
<b>Unspecified Policy</b>	<b>12,532,112</b>
<b>022001 - Management and Administration</b>	<b>12,532,112</b>
<b>0220011- General Administration</b>	<b>11,075,800</b>
<i>022001 - Road Construction works</i>	11,075,800
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	1,000
2210104 - Medical Supplies	500
2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>9,500</b>
2210201 - Electricity charges	6,000
2210202 - Water	1,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	2,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	2,000
<b>22102 - Utilities</b>	<b>13,300</b>
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	1,000
2210514 - Foreign Travel- Per Diem	1,000
<b>22105 - Travel and Transport</b>	<b>4,000</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	1,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210702 - Visits, Conferences / Seminars (Local)	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000</b>
3111306 - Bridges	3,000,000
3111307 - Road Signals	2,000,000
3111308 - Feeder Roads	1,500,000
3111309 - Urban Roads	2,000,000
3111310 - Highways	1,500,000
3111311 - Drainage	1,000,000
<b>31113 - Other structures</b>	<b>11,000,000</b>
3112211 - Office Equipment	40,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>31122 - Other machinery and equipment</b>	40,000
<b>0220012- Finance</b>	<b>30,212</b>
<i>022002 - Road Maintenance works</i>	30,212
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>8,500</b>
2210201 - Electricity charges	6,000
2210202 - Water	1,200
2210203 - Telecommunications	2,000
2210204 - Postal Charges	512
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	2,500
<b>22102 - Utilities</b>	<b>13,212</b>
2210301 - Cleaning Materials	1,500
<b>22103 - General Cleaning</b>	<b>1,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	<b>7,000</b>
<b>0220013- Human Resource</b>	<b>30,500</b>
<i>022003 - Bridge Construction works</i>	30,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	1,500
<b>22101 - Materials and Office Consumables</b>	<b>7,500</b>
2210201 - Electricity charges	4,000
2210202 - Water	1,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	2,500
<b>22102 - Utilities</b>	<b>13,000</b>
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	<b>1,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22105 - Travel and Transport</b>	<b>6,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<b>0220014- Policy; Planning; Monitoring and Evaluation</b>	<b>1,361,700</b>
<i>022002 - Road Maintenance works</i>	1,329,000
3111306 - Bridges	200,000
3111307 - Road Signals	150,000
3111308 - Feeder Roads	200,000
3111309 - Urban Roads	300,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

3111310 - Highways	300,000
3111311 - Drainage	150,000
<b>31113 - Other structures</b>	1,300,000
3113160 - WIP - Furniture and Fittings	29,000
<b>31131 - Infrastructure Assets</b>	29,000
<i>022004 - Construction of Drains</i>	32,700
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210106 - Oils and Lubricants	1,500
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	6,500
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	1,500
<b>22102 - Utilities</b>	10,500
2210301 - Cleaning Materials	1,000
<b>22103 - General Cleaning</b>	1,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,500
2210511 - Local travel cost	2,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	12,000
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	1,500
<b>22106 - Repairs and Maintenance</b>	2,700
<b>0220015- Statistics; Research; Information and Public Relations</b>	<b>33,900</b>
<i>022006 - Environmental Impact Assessment</i>	33,900
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	1,500
<b>22101 - Materials and Office Consumables</b>	7,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	2,000
<b>22102 - Utilities</b>	10,500
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local travel cost	1,000
<b>22105 - Travel and Transport</b>	7,500
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	1,200



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220101001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	1,200
<b>22106 - Repairs and Maintenance</b>	3,900
2210702 - Visits, Conferences / Seminars (Local)	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,305,173</b>
<b>Unspecified Policy</b>	<b>1,305,173</b>
<b>022001 - Management and Administration</b>	1,305,173
<b>0220011- General Administration</b>	<b>1,305,173</b>
<i>022001 - Road Construction works</i>	1,305,173
3111306 - Bridges	300,000
3111307 - Road Signals	200,000
3111308 - Feeder Roads	200,000
3111309 - Urban Roads	300,000
3111310 - Highways	155,173
3111311 - Drainage	150,000
<b>31113 - Other structures</b>	1,305,173





## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220102001 - Koforidua

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0220102001 - Koforidua</b>	<b>5,779,510</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,329,510</b>
<b>Unspecified Policy</b>	<b>5,329,510</b>
<b>022001 - Management and Administration</b>	5,329,510
<b>0220011- General Administration</b>	<b>5,329,510</b>
<i>085206 - Manpower Skills Development</i>	5,050,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,400
2210111 - Other Office Materials and Consumables	6,945
<b>22101 - Materials and Office Consumables</b>	<b>15,345</b>
2210201 - Electricity charges	2,000
2210203 - Telecommunications	901
2210204 - Postal Charges	706
<b>22102 - Utilities</b>	<b>3,607</b>
2210503 - Fuel and Lubricants - Official Vehicles	8,848
2210511 - Local travel cost	5,000
<b>22105 - Travel and Transport</b>	<b>13,848</b>
2210603 - Repairs of Office Buildings	3,200
2210604 - Maintenance of Furniture and Fixtures	2,300
2210606 - Maintenance of General Equipment	2,800
<b>22106 - Repairs and Maintenance</b>	<b>8,300</b>
2210708 - Refreshments	1,400
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,400</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02201 - Headquarters

**Organisation:** 0220102001 - Koforidua

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	1,500
<b>22111 - Other Charges and Fees</b>	1,500
3111103 - Bungalows/Flats	2,000,000
<b>31111 - Dwellings</b>	2,000,000
3111205 - School Buildings	2,500,000
3111255 - WIP - Office Buildings	500,000
<b>31112 - Nonresidential buildings</b>	3,000,000
<i>Unspecified Operations</i>	279,510
2111001 - Established Post	268,527
2111223 - Basic PE Related Allowances	10,983
<b>21112 - Other Allowances</b>	10,983
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>450,000</b>
<b>Unspecified Policy</b>	<b>450,000</b>
<b>022001 - Management and Administration</b>	450,000
<b>0220011- General Administration</b>	<b>450,000</b>
<i>085206 - Manpower Skills Development</i>	450,000
3113160 - WIP - Furniture and Fittings	450,000
<b>31131 - Infrastructure Assets</b>	450,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02202 - Ghana Highway Authority

**Organisation:** 0220201001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>0220201001 - Gen. Admin</b>	<b>389,596,339</b>
<b>11001 - Central GoG &amp; CF</b>	<b>102,032,466</b>
<b>Unspecified Policy</b>	<b>102,032,466</b>
<b>022001 - Management and Administration</b>	102,032,466
<b>0220011- General Administration</b>	<b>27,032,466</b>
<i>022001 - Road Construction works</i>	500,000
2210101 - Printed Material and Stationery	22,500
<b>22101 - Materials and Office Consumables</b>	22,500
2210201 - Electricity charges	35,405
2210204 - Postal Charges	3,750
2210207 - Fire Fighting Accessories	22,000
<b>22102 - Utilities</b>	61,155
2210404 - Hotel Accommodations	25,000
<b>22104 - Rentals/Lease</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	46,500
2210503 - Fuel and Lubricants - Official Vehicles	36,000
2210505 - Running Cost - Official Vehicles	64,000
2210510 - Other Night allowances	26,400
<b>22105 - Travel and Transport</b>	172,900
2210603 - Repairs of Office Buildings	51,000
<b>22106 - Repairs and Maintenance</b>	51,000
2210701 - Training Materials	10,500
2210710 - Staff Development	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,500
2731103 - Refund of Medical Expenses	66,945



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02202 - Ghana Highway Authority

**Organisation:** 0220201001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer social benefits in cash</b>	66,945
<i>Unspecified Operations</i>	26,532,466
2111001 - Established Post	23,418,530
2111201 - Motorbike Allowance	44,250
2111202 - Bicycle Maintenance Allowance	23,400
2111203 - Car Maintenance Allowance	1,653,430
2111208 - Funeral Grants	7,200
2111213 - Night Watchman Allowance	17,000
2111227 - Clothing Allowance	125,448
2111233 - Entertainment Allowance	142,148
2111234 - Fuel Allowance	365,309
2111239 - Tools Allowance	3,750
2111240 - Uniform and Protective Clothing Allowance	4,241
2111243 - Transfer Grants	42,600
2111245 - Domestic Servants Allowance	540,440
2111247 - Utility Allowance	144,720
<b>21112 - Other Allowances</b>	3,113,936
<b>3220614 - Ghana Highway Authority Project</b>	<b>75,000,000</b>
<i>022001 - Road Construction works</i>	37,500,000
3111362 - WIP-Highways	37,500,000
<b>31113 - Other structures</b>	37,500,000
<i>022002 - Road Maintenance works</i>	37,500,000
3111362 - WIP-Highways	37,500,000
<b>31113 - Other structures</b>	37,500,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,503,296</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02202 - Ghana Highway Authority

**Organisation:** 0220201001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>3,503,296</b>
<b>022001 - Management and Administration</b>	3,503,296
<b>0220011- General Administration</b>	<b>3,503,296</b>
<i>022001 - Road Construction works</i>	1,141,989
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	4,000
<b>22101 - Materials and Office Consumables</b>	9,000
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	5,000
<b>22102 - Utilities</b>	20,500
2210502 - Maintenance and Repairs - Official Vehicles	5,500
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210506 - Freight and Handling Charges	10,000
2210511 - Local travel cost	10,000
<b>22105 - Travel and Transport</b>	40,500
2210604 - Maintenance of Furniture and Fixtures	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	3,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02202 - Ghana Highway Authority

**Organisation:** 0220201001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	17,000
3112206 - Plant and Machinery	1,020,989
<b>31122 - Other machinery and equipment</b>	1,020,989
3113108 - Furniture and Fittings	30,000
<b>31131 - Infrastructure Assets</b>	30,000
<i>022002 - Road Maintenance works</i>	2,361,307
2210101 - Printed Material and Stationery	151,228
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	166,228
2210201 - Electricity charges	1,534,327
2210202 - Water	100,000
2210205 - Sanitation Charges	80,000
<b>22102 - Utilities</b>	1,714,327
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22103 - General Cleaning</b>	7,000
2210404 - Hotel Accommodations	80,000
<b>22104 - Rentals/Lease</b>	80,000
2210502 - Maintenance and Repairs - Official Vehicles	37,600
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210504 - Car Rental/Leasing	40,000
<b>22105 - Travel and Transport</b>	137,600
2731103 - Refund of Medical Expenses	256,152
<b>27311 - Employer social benefits in cash</b>	256,152
<b>13029 - Consolidated-Other Donor Pooled-POOLED</b>	<b>57,602,179</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02202 - Ghana Highway Authority

**Organisation:** 0220201001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

Unspecified Policy	57,602,179
022001 - Management and Administration	57,602,179
0220011- General Administration	57,602,179
022001 - Road Construction works	57,602,179
3111362 - WIP-Highways	57,602,179
31113 - Other structures	57,602,179
<b>13135 - Japanese International Co-Operation Agency (Jica)</b>	<b>37,000,000</b>
Unspecified Policy	37,000,000
022001 - Management and Administration	37,000,000
0220011- General Administration	37,000,000
022001 - Road Construction works	37,000,000
3111362 - WIP-Highways	37,000,000
31113 - Other structures	37,000,000
<b>13501 - African Development Bank</b>	<b>14,139,341</b>
Unspecified Policy	14,139,341
022001 - Management and Administration	14,139,341
0220011- General Administration	14,139,341
022001 - Road Construction works	14,139,341
3111362 - WIP-Highways	14,139,341
31113 - Other structures	14,139,341
<b>13507 - European Union</b>	<b>14,937,200</b>
Unspecified Policy	14,937,200
022001 - Management and Administration	14,937,200
0220011- General Administration	14,937,200
022001 - Road Construction works	14,937,200



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02202 - Ghana Highway Authority

**Organisation:** 0220201001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

3111362 - WIP-Highways	14,937,200
<b>31113 - Other structures</b>	14,937,200
<b>13511 - International Development Association (Ida)</b>	<b>63,881,857</b>
<b>Unspecified Policy</b>	<b>63,881,857</b>
<b>022001 - Management and Administration</b>	63,881,857
<b>0220011- General Administration</b>	<b>63,881,857</b>
<i>022001 - Road Construction works</i>	63,881,857
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	45,000
<b>22101 - Materials and Office Consumables</b>	80,000
2210404 - Hotel Accommodations	1,800,000
<b>22104 - Rentals/Lease</b>	1,800,000
2210502 - Maintenance and Repairs - Official Vehicles	850,000
2210503 - Fuel and Lubricants - Official Vehicles	1,950,000
2210505 - Running Cost - Official Vehicles	1,750,000
2210510 - Other Night allowances	800,000
2210511 - Local travel cost	950,000
<b>22105 - Travel and Transport</b>	6,300,000
2210704 - Hire of Venue	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	183,000
2210801 - Local Consultants Fees	29,242,357
<b>22108 - Consultancy Expenses</b>	29,242,357
3111362 - WIP-Highways	26,276,500





## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02202 - Ghana Highway Authority

**Organisation:** 0220201001 - Gen. Admin

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	26,276,500
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>96,500,000</b>
<b>Unspecified Policy</b>	<b>96,500,000</b>
<b>022001 - Management and Administration</b>	96,500,000
<b>0220011- General Administration</b>	<b>1,287,134</b>
<i>022001 - Road Construction works</i>	700,090
3112101 - Motor Vehicle	700,090
<b>31121 - Transport equipment</b>	700,090
<i>022002 - Road Maintenance works</i>	114,100
3111362 - WIP-Highways	114,100
<b>31113 - Other structures</b>	114,100
<i>022006 - Environmental Impact Assessment</i>	472,944
3111310 - Highways	472,944
<b>31113 - Other structures</b>	472,944
<b>3220614 - Ghana Highway Authority Project</b>	<b>95,212,866</b>
<i>022001 - Road Construction works</i>	34,822,269
3111362 - WIP-Highways	34,822,269
<b>31113 - Other structures</b>	34,822,269
<i>022002 - Road Maintenance works</i>	52,404,000
3111362 - WIP-Highways	52,404,000
<b>31113 - Other structures</b>	52,404,000
<i>022006 - Environmental Impact Assessment</i>	7,986,597
3111362 - WIP-Highways	7,986,597
<b>31113 - Other structures</b>	7,986,597



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>0220301001 - Admin-HQ</b>	<b>308,308,485</b>
<b>11001 - Central GoG &amp; CF</b>	<b>69,243,212</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>36,110,000</b>
<b>022002 - Road and Bridge Construction</b>	36,110,000
<b>0220020 - Road and Bridge Construction</b>	<b>36,110,000</b>
<i>022001 - Road Construction works</i>	35,760,292
2821006 - Other Charges	10,292
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,292
3111255 - WIP - Office Buildings	1,100,000
<b>31112 - Nonresidential buildings</b>	1,100,000
3111361 - WIP-Urban Roads	34,650,000
<b>31113 - Other structures</b>	34,650,000
<i>022002 - Road Maintenance works</i>	349,708
2210101 - Printed Material and Stationery	13,669
2210102 - Office Facilities, Supplies and Accessories	7,504
2210103 - Refreshment Items	3,752
<b>22101 - Materials and Office Consumables</b>	24,926
2210201 - Electricity charges	47,385
2210202 - Water	12,865
2210203 - Telecommunications	16,081
2210204 - Postal Charges	7,772
2210205 - Sanitation Charges	3,859
2210206 - Armed Guard and Security	3,323
2210207 - Fire Fighting Accessories	3,216
<b>22102 - Utilities</b>	94,503



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	1,340
2210302 - Contract Cleaning Service Charges	12,865
<b>22103 - General Cleaning</b>	<b>14,205</b>
2210404 - Hotel Accommodations	15,384
<b>22104 - Rentals/Lease</b>	<b>15,384</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,593
2210503 - Fuel and Lubricants - Official Vehicles	21,977
2210505 - Running Cost - Official Vehicles	26,266
2210510 - Other Night allowances	6,700
2210511 - Local travel cost	10,721
<b>22105 - Travel and Transport</b>	<b>72,257</b>
2210601 - Roads, Driveways and Grounds	6,432
2210603 - Repairs of Office Buildings	35,378
2210604 - Maintenance of Furniture and Fixtures	8,201
2210605 - Maintenance of Machinery and Plant	16,081
<b>22106 - Repairs and Maintenance</b>	<b>66,093</b>
2210701 - Training Materials	3,270
2210704 - Hire of Venue	7,772
2210705 - Hotel Accommodation	9,649
2210706 - Library and Subscription	4,824
2210708 - Refreshments	4,610
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,362
2210710 - Staff Development	13,133
<b>22107 - Training, Seminar and Conference Cost</b>	<b>51,620</b>
2210801 - Local Consultants Fees	3,484



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210805 - Consultants Materials and Consumables	7,236
<b>22108 - Consultancy Expenses</b>	10,721
<b>050102 - 1.2. Create efficient &amp; effect. transport system that meets user needs</b>	<b>1,650,000</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	1,650,000
<b>0220031- Routine Maintenance</b>	<b>1,650,000</b>
<i>022002 - Road Maintenance works</i>	1,650,000
3111361 - WIP-Urban Roads	1,650,000
<b>31113 - Other structures</b>	1,650,000
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>27,600,000</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	25,850,000
<b>0220032- Periodic Maintenance</b>	<b>12,100,000</b>
<i>022002 - Road Maintenance works</i>	12,100,000
3111361 - WIP-Urban Roads	12,100,000
<b>31113 - Other structures</b>	12,100,000
<b>0220033- Minor Rehabilitation</b>	<b>13,750,000</b>
<i>022002 - Road Maintenance works</i>	13,750,000
3111361 - WIP-Urban Roads	13,750,000
<b>31113 - Other structures</b>	13,750,000
<b>022004 - Road Safety And Environment</b>	1,750,000
<b>0220040- Road Safety Management</b>	<b>1,750,000</b>
<i>022002 - Road Maintenance works</i>	1,750,000
3111361 - WIP-Urban Roads	1,750,000
<b>31113 - Other structures</b>	1,750,000
<b>Unspecified Policy</b>	<b>3,883,212</b>
<b>022001 - Management and Administration</b>	3,883,212



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>0220013- Human Resource</b>	<b>3,883,212</b>
<i>Unspecified Operations</i>	3,883,212
2111001 - Established Post	3,615,062
2111208 - Funeral Grants	6,000
2111213 - Night Watchman Allowance	28,518
2111227 - Clothing Allowance	2,880
2111233 - Entertainment Allowance	960
2111236 - Housing Subsidy/Allowance	83,710
2111238 - Overtime Allowance	14,522
2111242 - Travel Allowance	8,801
2111243 - Transfer Grants	90,400
2111244 - Out of Station Allowance	5,600
2111245 - Domestic Servants Allowance	24,000
2111247 - Utility Allowance	2,760
<b>21112 - Other Allowances</b>	<b>268,150</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>85,330</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>85,330</b>
<b>022002 - Road and Bridge Construction</b>	<b>85,330</b>
<b>0220020- Road and Bridge Construction</b>	<b>85,330</b>
<i>022001 - Road Construction works</i>	2,439
2821006 - Other Charges	2,439
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>2,439</b>
<i>022002 - Road Maintenance works</i>	82,891
2210101 - Printed Material and Stationery	3,240
2210102 - Office Facilities, Supplies and Accessories	1,779



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	889
<b>22101 - Materials and Office Consumables</b>	5,908
2210201 - Electricity charges	11,232
2210202 - Water	3,049
2210203 - Telecommunications	3,812
2210204 - Postal Charges	1,842
2210205 - Sanitation Charges	915
2210206 - Armed Guard and Security	788
2210207 - Fire Fighting Accessories	762
<b>22102 - Utilities</b>	22,400
2210301 - Cleaning Materials	318
2210302 - Contract Cleaning Service Charges	3,049
<b>22103 - General Cleaning</b>	3,367
2210404 - Hotel Accommodations	3,646
<b>22104 - Rentals/Lease</b>	3,646
2210502 - Maintenance and Repairs - Official Vehicles	1,563
2210503 - Fuel and Lubricants - Official Vehicles	5,209
2210505 - Running Cost - Official Vehicles	6,226
2210510 - Other Night allowances	1,588
2210511 - Local travel cost	2,541
<b>22105 - Travel and Transport</b>	17,127
2210601 - Roads, Driveways and Grounds	1,525
2210603 - Repairs of Office Buildings	8,386
2210604 - Maintenance of Furniture and Fixtures	1,944
2210605 - Maintenance of Machinery and Plant	3,812



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	15,666
2210701 - Training Materials	775
2210704 - Hire of Venue	1,842
2210705 - Hotel Accommodation	2,287
2210706 - Library and Subscription	1,143
2210708 - Refreshments	1,093
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,982
2210710 - Staff Development	3,113
<b>22107 - Training, Seminar and Conference Cost</b>	12,235
2210801 - Local Consultants Fees	826
2210805 - Consultants Materials and Consumables	1,715
<b>22108 - Consultancy Expenses</b>	2,541
<b>13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB</b>	<b>93,038,701</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>93,038,701</b>
<b>022002 - Road and Bridge Construction</b>	93,038,701
<b>0220020- Road and Bridge Construction</b>	<b>93,038,701</b>
<i>022001 - Road Construction works</i>	93,038,701
3111361 - WIP-Urban Roads	93,038,701
<b>31113 - Other structures</b>	93,038,701
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>329,368</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>329,368</b>
<b>022002 - Road and Bridge Construction</b>	329,368
<b>0220020- Road and Bridge Construction</b>	<b>329,368</b>
<i>022001 - Road Construction works</i>	329,368
3111361 - WIP-Urban Roads	329,368



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	329,368
<b>13108 - Government Of France</b>	<b>30,192,043</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>30,192,043</b>
<b>022002 - Road and Bridge Construction</b>	30,192,043
<b>0220020- Road and Bridge Construction</b>	<b>30,192,043</b>
<i>022001 - Road Construction works</i>	30,192,043
3111361 - WIP-Urban Roads	30,192,043
<b>31113 - Other structures</b>	30,192,043
<b>13834 - Multi-Donor Budget Support</b>	<b>41,246,058</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>41,246,058</b>
<b>022002 - Road and Bridge Construction</b>	41,246,058
<b>0220020- Road and Bridge Construction</b>	<b>41,246,058</b>
<i>022001 - Road Construction works</i>	1,179,161
2821005 - UN - Peace	1,179,161
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,179,161
<i>022002 - Road Maintenance works</i>	40,066,897
2210101 - Printed Material and Stationery	1,566,073
2210102 - Office Facilities, Supplies and Accessories	859,805
2210103 - Refreshment Items	429,902
<b>22101 - Materials and Office Consumables</b>	<b>2,855,780</b>
2210201 - Electricity charges	5,429,052
2210202 - Water	1,473,951
2210203 - Telecommunications	1,842,439
2210204 - Postal Charges	890,512
2210205 - Sanitation Charges	442,185





## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210206 - Armed Guard and Security	380,771
2210207 - Fire Fighting Accessories	368,488
<b>22102 - Utilities</b>	<b>10,827,397</b>
2210301 - Cleaning Materials	153,537
2210302 - Contract Cleaning Service Charges	1,473,951
<b>22103 - General Cleaning</b>	<b>1,627,487</b>
2210404 - Hotel Accommodations	1,762,600
<b>22104 - Rentals/Lease</b>	<b>1,762,600</b>
2210502 - Maintenance and Repairs - Official Vehicles	755,400
2210503 - Fuel and Lubricants - Official Vehicles	2,517,999
2210505 - Running Cost - Official Vehicles	3,009,316
2210510 - Other Night allowances	767,683
2210511 - Local travel cost	1,228,292
<b>22105 - Travel and Transport</b>	<b>8,278,691</b>
2210601 - Roads, Driveways and Grounds	736,975
2210603 - Repairs of Office Buildings	4,053,365
2210604 - Maintenance of Furniture and Fixtures	939,644
2210605 - Maintenance of Machinery and Plant	1,842,439
<b>22106 - Repairs and Maintenance</b>	<b>7,572,423</b>
2210701 - Training Materials	374,629
2210704 - Hire of Venue	890,512
2210705 - Hotel Accommodation	1,105,463
2210706 - Library and Subscription	552,732
2210708 - Refreshments	528,166
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	958,068



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	1,504,658
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,914,228</b>
2210801 - Local Consultants Fees	399,195
2210805 - Consultants Materials and Consumables	829,097
<b>22108 - Consultancy Expenses</b>	<b>1,228,292</b>
<b>13905 - Banko De Brazil</b>	<b>20,173,774</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>20,173,774</b>
<b>022002 - Road and Bridge Construction</b>	<b>20,173,774</b>
<b>0220020- Road and Bridge Construction</b>	<b>20,173,774</b>
<i>022001 - Road Construction works</i>	20,173,774
3111361 - WIP-Urban Roads	20,173,774
<b>31113 - Other structures</b>	<b>20,173,774</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>54,000,000</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>29,250,000</b>
<b>022002 - Road and Bridge Construction</b>	<b>29,250,000</b>
<b>0220020- Road and Bridge Construction</b>	<b>29,250,000</b>
<i>022001 - Road Construction works</i>	29,250,000
3111255 - WIP - Office Buildings	900,000
<b>31112 - Nonresidential buildings</b>	<b>900,000</b>
3111361 - WIP-Urban Roads	28,350,000
<b>31113 - Other structures</b>	<b>28,350,000</b>
<b>050102 - 1.2. Create efficient &amp; effect. transport system that meets user needs</b>	<b>1,350,000</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	<b>1,350,000</b>
<b>0220031- Routine Maintenance</b>	<b>1,350,000</b>
<i>022002 - Road Maintenance works</i>	1,350,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02203 - Department of Urban Roads

**Organisation:** 0220301001 - Admin-HQ

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

3111361 - WIP-Urban Roads	1,350,000
<b>31113 - Other structures</b>	1,350,000
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>23,400,000</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	21,150,000
<b>0220032- Periodic Maintenance</b>	<b>9,900,000</b>
<i>022002 - Road Maintenance works</i>	9,900,000
3111361 - WIP-Urban Roads	9,900,000
<b>31113 - Other structures</b>	9,900,000
<b>0220033- Minor Rehabilitation</b>	<b>11,250,000</b>
<i>022002 - Road Maintenance works</i>	11,250,000
3111361 - WIP-Urban Roads	11,250,000
<b>31113 - Other structures</b>	11,250,000
<b>022004 - Road Safety And Environment</b>	2,250,000
<b>0220040- Road Safety Management</b>	<b>2,250,000</b>
<i>022002 - Road Maintenance works</i>	2,250,000
3111361 - WIP-Urban Roads	2,250,000
<b>31113 - Other structures</b>	2,250,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>0220401001 - Headquarters</b>	<b>121,739,165</b>
<b>11001 - Central GoG &amp; CF</b>	<b>62,717,620</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>21,165,000</b>
<b>022002 - Road and Bridge Construction</b>	21,165,000
<b>0220020- Road and Bridge Construction</b>	<b>21,165,000</b>
<i>022001 - Road Construction works</i>	6,165,000
2210201 - Electricity charges	65,000
<b>22102 - Utilities</b>	65,000
3111204 - Office Buildings	1,000,000
<b>31112 - Nonresidential buildings</b>	1,000,000
3111360 - WIP-Feeder Roads	5,100,000
<b>31113 - Other structures</b>	5,100,000
<i>022003 - Bridge Construction works</i>	15,000,000
3111306 - Bridges	1,000,000
3111358 - WIP - Bridges	14,000,000
<b>31113 - Other structures</b>	15,000,000
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>38,985,000</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	37,455,000
<b>0220032- Periodic Maintenance</b>	<b>10,000,000</b>
<i>022002 - Road Maintenance works</i>	10,000,000
3111306 - Bridges	2,000,000
3111308 - Feeder Roads	2,000,000
3111360 - WIP-Feeder Roads	6,000,000
<b>31113 - Other structures</b>	10,000,000
<b>0220033- Minor Rehabilitation</b>	<b>27,455,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<i>022002 - Road Maintenance works</i>	27,455,000
2210101 - Printed Material and Stationery	15,000
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	25,000
3111308 - Feeder Roads	7,400,000
3111360 - WIP-Feeder Roads	20,000,000
<b>31113 - Other structures</b>	27,400,000
<b>022004 - Road Safety And Environment</b>	1,530,000
<b>0220040- Road Safety Management</b>	<b>1,530,000</b>
<i>022006 - Environmental Impact Assessment</i>	1,530,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
3111307 - Road Signals	1,500,000
<b>31113 - Other structures</b>	1,500,000
<b>Unspecified Policy</b>	<b>2,567,620</b>
<b>022001 - Management and Administration</b>	2,567,620
<b>0220011- General Administration</b>	<b>2,567,620</b>
<i>Unspecified Operations</i>	2,567,620
2111001 - Established Post	2,229,036
2111203 - Car Maintenance Allowance	3,600
2111223 - Basic PE Related Allowances	194,400
2111227 - Clothing Allowance	67,392



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	67,392
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>338,584</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>564,849</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>170,000</b>
<b>022002 - Road and Bridge Construction</b>	<b>170,000</b>
<b>0220020- Road and Bridge Construction</b>	<b>170,000</b>
<i>022001 - Road Construction works</i>	170,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210111 - Other Office Materials and Consumables	50,000
<b>22101 - Materials and Office Consumables</b>	<b>120,000</b>
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	20,000
<b>31122 - Other machinery and equipment</b>	<b>50,000</b>
<b>050102 - 1.2. Create efficient &amp; effect. transport system that meets user needs</b>	<b>140,000</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	<b>140,000</b>
<b>0220031- Routine Maintenance</b>	<b>140,000</b>
<i>022002 - Road Maintenance works</i>	140,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	60,000
<b>22101 - Materials and Office Consumables</b>	<b>130,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	10,000
<b>31122 - Other machinery and equipment</b>	10,000
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>254,849</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	241,786
<b>0220032- Periodic Maintenance</b>	<b>121,786</b>
<i>022002 - Road Maintenance works</i>	121,786
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210606 - Maintenance of General Equipment	53,405
<b>22106 - Repairs and Maintenance</b>	53,405
3112208 - Computers and Accessories	18,381
<b>31122 - Other machinery and equipment</b>	18,381
<b>0220033- Minor Rehabilitation</b>	<b>120,000</b>
<i>022002 - Road Maintenance works</i>	120,000
2210201 - Electricity charges	100,000
<b>22102 - Utilities</b>	100,000
3112211 - Office Equipment	20,000
<b>31122 - Other machinery and equipment</b>	20,000
<b>022004 - Road Safety And Environment</b>	13,063
<b>0220040- Road Safety Management</b>	<b>13,063</b>
<i>022006 - Environmental Impact Assessment</i>	13,063
2210111 - Other Office Materials and Consumables	13,063
<b>22101 - Materials and Office Consumables</b>	13,063



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW</b>	<b>700,000</b>
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	700,000
022003 - Roads Rehabilitation and Maintenance.	700,000
0220033- Minor Rehabilitation	700,000
022002 - Road Maintenance works	700,000
3111308 - Feeder Roads	700,000
31113 - Other structures	700,000
<b>13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA</b>	<b>22,756,696</b>
050105 - 1.5 Ensure sustainable devt and mgt of the transport sector	22,756,696
022003 - Roads Rehabilitation and Maintenance.	20,384,490
0220032- Periodic Maintenance	11,728,348
022002 - Road Maintenance works	11,728,348
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210111 - Other Office Materials and Consumables	370,000
22101 - Materials and Office Consumables	670,000
2210201 - Electricity charges	265,000
2210202 - Water	50,670
22102 - Utilities	315,669
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210513 - Local Hotel Accommodation	50,000
22105 - Travel and Transport	200,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	55,000
22106 - Repairs and Maintenance	105,000





## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210705 - Hotel Accommodation	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
3111308 - Feeder Roads	10,382,679
<b>31113 - Other structures</b>	10,382,679
<b>0220033- Minor Rehabilitation</b>	<b>8,656,142</b>
<i>022002 - Road Maintenance works</i>	8,656,142
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	150,000
2210511 - Local travel cost	250,000
<b>22105 - Travel and Transport</b>	500,000
2210606 - Maintenance of General Equipment	50,000
2210619 - Elevator(Lift)	50,000
2210620 - Airconditioners	50,000
<b>22106 - Repairs and Maintenance</b>	150,000
2210702 - Visits, Conferences / Seminars (Local)	150,000
2210705 - Hotel Accommodation	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
3111308 - Feeder Roads	7,606,142
<b>31113 - Other structures</b>	7,606,142
<b>022004 - Road Safety And Environment</b>	<b>2,372,206</b>
<b>0220040- Road Safety Management</b>	<b>2,372,206</b>
<i>022006 - Environmental Impact Assessment</i>	2,372,206
2210502 - Maintenance and Repairs - Official Vehicles	49,134



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	150,000
<b>22105 - Travel and Transport</b>	<b>269,134</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,536
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,536</b>
2211101 - Bank Charges	16,000
<b>22111 - Other Charges and Fees</b>	<b>16,000</b>
3111307 - Road Signals	2,076,536
<b>31113 - Other structures</b>	<b>2,076,536</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>35,000,000</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>12,100,000</b>
<b>022002 - Road and Bridge Construction</b>	<b>12,100,000</b>
<b>0220020- Road and Bridge Construction</b>	<b>12,100,000</b>
<i>022001 - Road Construction works</i>	2,100,000
3111360 - WIP-Feeder Roads	2,100,000
<b>31113 - Other structures</b>	<b>2,100,000</b>
<i>022003 - Bridge Construction works</i>	10,000,000
3111306 - Bridges	4,000,000
3111358 - WIP - Bridges	6,000,000
<b>31113 - Other structures</b>	<b>10,000,000</b>
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>22,900,000</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	<b>22,400,000</b>
<b>0220032- Periodic Maintenance</b>	<b>10,000,000</b>
<i>022002 - Road Maintenance works</i>	10,000,000
3111360 - WIP-Feeder Roads	10,000,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220401001 - Headquarters

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	10,000,000
<b>0220033- Minor Rehabilitation</b>	<b>12,400,000</b>
<i>022002 - Road Maintenance works</i>	12,400,000
3111308 - Feeder Roads	8,000,000
3111360 - WIP-Feeder Roads	4,400,000
<b>31113 - Other structures</b>	12,400,000
<b>022004 - Road Safety And Environment</b>	500,000
<b>0220040- Road Safety Management</b>	<b>500,000</b>
<i>022006 - Environmental Impact Assessment</i>	500,000
3111359 - WIP - Road Signals	500,000
<b>31113 - Other structures</b>	500,000



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220402001 - Greater Accra Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220402001 - Greater Accra Regional Office</b>	<b>556,313</b>
<b>11001 - Central GoG &amp; CF</b>	<b>556,313</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	<b>7,500</b>
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	<i>7,500</i>
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	<b>7,500</b>
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	<b>4,500</b>
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	<i>4,500</i>
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	<b>4,500</b>
<b>022004 - Road Safety And Environment</b>	<b>3,000</b>
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	<i>3,000</i>
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>
2210202 - Water	1,500
<b>22102 - Utilities</b>	<b>1,500</b>
<b>Unspecified Policy</b>	<b>541,313</b>
<b>022001 - Management and Administration</b>	<b>541,313</b>
<b>0220011- General Administration</b>	<b>541,313</b>
<i>Unspecified Operations</i>	<i>541,313</i>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220402001 - Greater Accra Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	535,513
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220403001 - Volta Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0408200 - Ho Municipal

<b>0220403001 - Volta Regional Office</b>	<b>442,330</b>
<b>11001 - Central GoG &amp; CF</b>	<b>442,330</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>427,330</b>
<b>022001 - Management and Administration</b>	427,330
<b>0220011- General Administration</b>	<b>427,330</b>
<i>Unspecified Operations</i>	427,330



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220403001 - Volta Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0408200 - Ho Municipal

2111001 - Established Post	421,530
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220404001 - Eastern Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0507200 - New Juaben Municipal

<b>0220404001 - Eastern Regional Office</b>	<b>689,971</b>
<b>11001 - Central GoG &amp; CF</b>	<b>689,971</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>674,971</b>
<b>022001 - Management and Administration</b>	674,971
<b>0220011- General Administration</b>	<b>674,971</b>
<i>Unspecified Operations</i>	674,971





## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220404001 - Eastern Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0507200 - New Juaben Municipal

2111001 - Established Post	669,171
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220405001 - Central Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0202301 - Cape Coast South

<b>0220405001 - Central Regional Office</b>	<b>381,597</b>
<b>11001 - Central GoG &amp; CF</b>	<b>381,597</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>366,597</b>
<b>022001 - Management and Administration</b>	366,597
<b>0220011- General Administration</b>	<b>366,597</b>
<i>Unspecified Operations</i>	366,597



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220405001 - Central Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0202301 - Cape Coast South

2111001 - Established Post	360,797
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220406001 - Western Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0105302 - Takoradi

<b>0220406001 - Western Regional Office</b>	<b>514,678</b>
<b>11001 - Central GoG &amp; CF</b>	<b>514,678</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>499,678</b>
<b>022001 - Management and Administration</b>	499,678
<b>0220011- General Administration</b>	<b>499,678</b>
<i>Unspecified Operations</i>	499,678



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220406001 - Western Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0105302 - Takoradi

2111001 - Established Post	493,878
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220407001 - Ashanti Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0614303 - Subin

<b>0220407001 - Ashanti Regional Office</b>	<b>621,102</b>
<b>11001 - Central GoG &amp; CF</b>	<b>621,102</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>606,102</b>
<b>022001 - Management and Administration</b>	606,102
<b>0220011- General Administration</b>	<b>606,102</b>
<i>Unspecified Operations</i>	606,102



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220407001 - Ashanti Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0614303 - Subin

2111001 - Established Post	600,302
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220408001 - Brong Ahafo Reional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0708200 - Sunyani Municipal

<b>0220408001 - Brong Ahafo Reional Office</b>	<b>568,559</b>
<b>11001 - Central GoG &amp; CF</b>	<b>568,559</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	<b>7,500</b>
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	<i>7,500</i>
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	<b>7,500</b>
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	<b>4,500</b>
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	<i>4,500</i>
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	<b>4,500</b>
<b>022004 - Road Safety And Environment</b>	<b>3,000</b>
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	<i>3,000</i>
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	<b>1,500</b>
2210202 - Water	1,500
<b>22102 - Utilities</b>	<b>1,500</b>
<b>Unspecified Policy</b>	<b>553,559</b>
<b>022001 - Management and Administration</b>	<b>553,559</b>
<b>0220011- General Administration</b>	<b>553,559</b>
<i>Unspecified Operations</i>	<i>553,559</i>





## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220408001 - Brong Ahafo Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0708200 - Sunyani Municipal

2111001 - Established Post	547,759
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220409001 - Northern Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0811302 - Tamale Central

<b>0220409001 - Northern Regional Office</b>	<b>491,942</b>
<b>11001 - Central GoG &amp; CF</b>	<b>491,942</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>476,942</b>
<b>022001 - Management and Administration</b>	476,942
<b>0220011- General Administration</b>	<b>476,942</b>
<i>Unspecified Operations</i>	476,942



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220409001 - Northern Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0811302 - Tamale Central

2111001 - Established Post	471,142
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220410001 - Upper East Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0904200 - Bolgatanga Municipal

<b>0220410001 - Upper East Regional Office</b>	<b>272,152</b>
<b>11001 - Central GoG &amp; CF</b>	<b>272,152</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>257,152</b>
<b>022001 - Management and Administration</b>	257,152
<b>0220011- General Administration</b>	<b>257,152</b>
<i>Unspecified Operations</i>	257,152



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)

**Department:** 02204 - Department of Feeder Roads

**Organisation:** 0220410001 - Upper East Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0904200 - Bolgatanga Municipal

2111001 - Established Post	251,352
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220411001 - Upper West Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 1002200 - Wa Municipal

<b>0220411001 - Upper West Regional Office</b>	<b>191,756</b>
<b>11001 - Central GoG &amp; CF</b>	<b>191,756</b>
<b>050101 - 1.1 Establish Ghana as transportation hub in West African sub-region</b>	<b>7,500</b>
<b>022002 - Road and Bridge Construction</b>	7,500
<b>0220020- Road and Bridge Construction</b>	<b>7,500</b>
<i>022001 - Road Construction works</i>	7,500
2210201 - Electricity charges	7,500
<b>22102 - Utilities</b>	7,500
<b>050105 - 1.5 Ensure sustainable devt and mgt of the transport sector</b>	<b>7,500</b>
<b>022003 - Roads Rehabilitation and Maintenance.</b>	4,500
<b>0220032- Periodic Maintenance</b>	<b>4,500</b>
<i>022002 - Road Maintenance works</i>	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
<b>22105 - Travel and Transport</b>	4,500
<b>022004 - Road Safety And Environment</b>	3,000
<b>0220040- Road Safety Management</b>	<b>3,000</b>
<i>022006 - Environmental Impact Assessment</i>	3,000
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210202 - Water	1,500
<b>22102 - Utilities</b>	1,500
<b>Unspecified Policy</b>	<b>176,756</b>
<b>022001 - Management and Administration</b>	176,756
<b>0220011- General Administration</b>	<b>176,756</b>
<i>Unspecified Operations</i>	176,756



## 2017 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways (MoRH)  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220411001 - Upper West Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 1002200 - Wa Municipal

2111001 - Established Post	170,956
2111238 - Overtime Allowance	2,000
2111243 - Transfer Grants	1,800
2111244 - Out of Station Allowance	2,000
<b>21112 - Other Allowances</b>	<b>5,800</b>