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2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210101001 - Gen. Admin (GA)	4,176,212
11001 - Central GoG & CF	4,176,212
031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	20,000
021004 - Infrastructure Management	20,000
0210041- Works Sector Management	20,000
<i>021003 - National flood control programmes</i>	20,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	20,000
050106 - 1.6 Develop adequate skilled human resource base	71,098
021001 - Management And Administration	71,098
0210013- Human Resource Development And Management	71,098
<i>085206 - Manpower Skills Development</i>	71,098
2210710 - Staff Development	71,098
22107 - Training, Seminar and Conference Cost	71,098
050901 - 9.1 Establish a framework to coordinate human settlements devt	27,408
021003 - Human Settlement And Development	27,408
0210031- Housing Sector Management	27,408
<i>085603 - Policies and Programme Review Activities</i>	27,408
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	17,408
22107 - Training, Seminar and Conference Cost	17,408
051106 - 10.6 Improve sector institutional capacity	1,727,000
021001 - Management And Administration	1,727,000
0210011- General Administration	1,577,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

086102 - Computer hardwares and accessories	529,000
3112206 - Plant and Machinery	107,000
3112211 - Office Equipment	333,500
3112212 - Air Condition	52,500
3112216 - Security Equipment	36,000
31122 - Other machinery and equipment	529,000
086302 - Acquisition of Immovable and Movable Assets	1,048,000
3112101 - Motor Vehicle	1,040,000
3112105 - Motor Bike, bicycles etc	8,000
31121 - Transport equipment	1,048,000
0210016- Internal Audit	150,000
086302 - Acquisition of Immovable and Movable Assets	150,000
3112101 - Motor Vehicle	150,000
31121 - Transport equipment	150,000
051195 - Increase resilience of coastal settlements and infrastructure	12,911
021004 - Infrastructure Management	12,911
0210041- Works Sector Management	12,911
021001 - Sea-Defence construction projects	12,911
2210101 - Printed Material and Stationery	12,911
22101 - Materials and Office Consumables	12,911
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	131,596
021001 - Management And Administration	131,596
0210014- Policy Planning; Budgeting; Monitoring And Evaluation	131,596
085302 - Budget Performance Reporting	70,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	70,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	70,000
<i>085603 - Policies and Programme Review Activities</i>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	31,596
2210503 - Fuel and Lubricants - Official Vehicles	6,596
2210505 - Running Cost - Official Vehicles	10,000
22105 - Travel and Transport	16,596
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
22107 - Training, Seminar and Conference Cost	15,000
070505 - 5.5 Strengthen public sector management and oversight	837,080
021001 - Management And Administration	837,080
0210011- General Administration	807,080
<i>085101 - Internal management of the organisation</i>	807,080
2210101 - Printed Material and Stationery	35,000
22101 - Materials and Office Consumables	35,000
2210201 - Electricity charges	585,000
2210206 - Armed Guard and Security	30,000
22102 - Utilities	615,000
2210302 - Contract Cleaning Service Charges	45,000
22103 - General Cleaning	45,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
22105 - Travel and Transport	80,000
2210605 - Maintenance of Machinery and Plant	32,080
22106 - Repairs and Maintenance	32,080



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210015- Research, Statistics And Information Management	30,000
<i>085101 - Internal management of the organisation</i>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
070801 - 8.1 Promote transparency and accountability	10,000
021001 - Management And Administration	10,000
0210016- Internal Audit	10,000
<i>085501 - Internal Audit Operations</i>	10,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
Unspecified Policy	1,339,118
021001 - Management And Administration	1,339,118
0210011- General Administration	1,339,118
<i>Unspecified Operations</i>	1,339,118
2111001 - Established Post	1,246,834
2111213 - Night Watchman Allowance	26,104
2111227 - Clothing Allowance	22,464
2111233 - Entertainment Allowance	20,100
2111235 - Guide Allowance	23,616
21112 - Other Allowances	92,284



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	400,000
11001 - Central GoG & CF	400,000
051106 - 10.6 Improve sector institutional capacity	400,000
021001 - Management And Administration	400,000
0210014- Policy Planning; Budgeting; Monitoring And Evaluation	400,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	400,000
3112101 - Motor Vehicle	400,000
31121 - Transport equipment	400,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Information Management (RSIM)

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0210104001 - Research Statistics and Information Management (RSIM)	70,000
11001 - Central GoG & CF	70,000
070601 - 6.1 Improve transparency and access to public information	70,000
021001 - Management And Administration	70,000
0210015- Research, Statistics And Information Management	70,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	70,000
3111204 - Office Buildings	70,000
31112 - Nonresidential buildings	70,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210201001 - Gen. Admin
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210201001 - Gen. Admin	10,070,000
11001 - Central GoG & CF	10,070,000
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	10,070,000
021003 - Human Settlement And Development	10,070,000
0210031- Housing Sector Management	3,000,000
<i>021002 - Creation of land banks/ local building materials</i>	1,000,000
3111103 - Bungalows/Flats	1,000,000
31111 - Dwellings	1,000,000
<i>021004 - Construction of buildings</i>	2,000,000
3111103 - Bungalows/Flats	2,000,000
31111 - Dwellings	2,000,000
3214115 - Security Services Housing Programme (BNI Housing Project ; Navy Housin	7,070,000
<i>021004 - Construction of buildings</i>	7,070,000
3111153 - WIP - Bungalows/Flat	7,070,000
31111 - Dwellings	7,070,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210202001 - Accra Metropolitan Assembly
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210202001 - Accra Metropolitan Assembly	1,945,937
11001 - Central GoG & CF	1,921,396
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	708,811
021003 - Human Settlement And Development	708,811
0210032- urban Housing Management	708,811
<i>085101 - Internal management of the organisation</i>	41,486
2210111 - Other Office Materials and Consumables	16,486
22101 - Materials and Office Consumables	16,486
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	10,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	15,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	667,325
3111204 - Office Buildings	258,643
3111255 - WIP - Office Buildings	223,682
31112 - Nonresidential buildings	482,325
3112211 - Office Equipment	185,000
31122 - Other machinery and equipment	185,000
Unspecified Policy	1,212,585
021003 - Human Settlement And Development	1,212,585
0210032- urban Housing Management	1,212,585
<i>Unspecified Operations</i>	1,212,585
2111001 - Established Post	1,212,585
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,540
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	24,540



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210202001 - Accra Metropolitan Assembly
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

021003 - Human Settlement And Development	24,540
0210032- urban Housing Management	24,540
<i>085101 - Internal management of the organisation</i>	24,540
2210106 - Oils and Lubricants	6,135
22101 - Materials and Office Consumables	6,135
2210201 - Electricity charges	6,135
22102 - Utilities	6,135
2210606 - Maintenance of General Equipment	6,135
22106 - Repairs and Maintenance	6,135
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,135
22107 - Training, Seminar and Conference Cost	6,135



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Works Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210203171 - Works Head Office	807,605
11001 - Central GoG & CF	780,755
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	225,037
021003 - Human Settlement And Development	225,037
0210033- Rural Housing Management	225,037
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	25,037
3111255 - WIP - Office Buildings	25,037
31112 - Nonresidential buildings	25,037
<i>086302 - Acquisition of Immovable and Movable Assets</i>	200,000
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
051002 - 10.2 Improve and accelerate housing delivery in the rural areas	297,164
021003 - Human Settlement And Development	297,164
0210033- Rural Housing Management	297,164
<i>021004 - Construction of buildings</i>	158,050
3111255 - WIP - Office Buildings	158,050
31112 - Nonresidential buildings	158,050
<i>085101 - Internal management of the organisation</i>	139,114
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	11,182
22102 - Utilities	11,182
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22105 - Travel and Transport	20,000
2210701 - Training Materials	25,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Works Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	25,000
3112211 - Office Equipment	72,932
31122 - Other machinery and equipment	72,932
Unspecified Policy	258,554
021003 - Human Settlement And Development	258,554
0210033- Rural Housing Management	258,554
<i>Unspecified Operations</i>	258,554
2111001 - Established Post	258,554
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	26,850
051002 - 10.2 Improve and accelerate housing delivery in the rural areas	26,850
021003 - Human Settlement And Development	26,850
0210033- Rural Housing Management	26,850
<i>085101 - Internal management of the organisation</i>	26,850
2210201 - Electricity charges	16,850
22102 - Utilities	16,850
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	10,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210204001 - Public Servants Housing Loan Scheme Board	1,129,264
11001 - Central GoG & CF	1,081,023
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	841,486
021003 - Human Settlement And Development	841,486
0210032- urban Housing Management	41,486
<i>085101 - Internal management of the organisation</i>	41,486
2210101 - Printed Material and Stationery	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22105 - Travel and Transport	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,486
22107 - Training, Seminar and Conference Cost	5,486
3210314 - Housing Loans Funds	800,000
<i>021004 - Construction of buildings</i>	800,000
3111204 - Office Buildings	800,000
31112 - Nonresidential buildings	800,000
Unspecified Policy	239,537
021003 - Human Settlement And Development	239,537
0210032- urban Housing Management	239,537
<i>Unspecified Operations</i>	239,537
2111001 - Established Post	217,055
2111238 - Overtime Allowance	22,482
21112 - Other Allowances	22,482



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	48,241
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	48,241
021003 - Human Settlement And Development	48,241
0210032- urban Housing Management	48,241
<i>085101 - Internal management of the organisation</i>	48,241
2210101 - Printed Material and Stationery	18,000
2210106 - Oils and Lubricants	10,000
22101 - Materials and Office Consumables	28,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,241
22105 - Travel and Transport	10,241



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210205001 - Architect Registration Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210205001 - Architect Registration Council	678,173
11001 - Central GoG & CF	678,173
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	586,728
021003 - Human Settlement And Development	586,728
0210034- Management Of Public Construction	586,728
<i>085101 - Internal management of the organisation</i>	36,728
2210201 - Electricity charges	12,000
22102 - Utilities	12,000
2210505 - Running Cost - Official Vehicles	6,728
22105 - Travel and Transport	6,728
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	18,000
22107 - Training, Seminar and Conference Cost	18,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	330,000
3112204 - Networking and ICT Equipments	50,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	47,000
3112212 - Air Condition	40,000
3112213 - Communication equipment	30,000
31122 - Other machinery and equipment	192,000
3113101 - Electrical Networks	50,000
3113104 - Utilities Networks	28,000
3113108 - Furniture and Fittings	60,000
31131 - Infrastructure Assets	138,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	220,000
3112101 - Motor Vehicle	200,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210205001 - Architect Registration Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

31121 - Transport equipment	200,000
3112206 - Plant and Machinery	20,000
31122 - Other machinery and equipment	20,000
Unspecified Policy	91,444
021003 - Human Settlement And Development	91,444
0210034- Management Of Public Construction	91,444
<i>Unspecified Operations</i>	91,444
2111001 - Established Post	88,111
2111213 - Night Watchman Allowance	200
2111227 - Clothing Allowance	327
2111233 - Entertainment Allowance	327
2111234 - Fuel Allowance	1,249
2111236 - Housing Subsidy/Allowance	731
2111245 - Domestic Servants Allowance	200
2111247 - Utility Allowance	300
21112 - Other Allowances	3,333



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210301001 - Gen. Admin
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210301001 - Gen. Admin	55,121,699
11001 - Central GoG & CF	55,121,699
031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	7,610,000
021004 - Infrastructure Management	7,610,000
0210041- Works Sector Management	10,000
<i>021003 - National flood control programmes</i>	10,000
3111311 - Drainage	10,000
31113 - Other structures	10,000
3210614 - Emergency National Flood Control Programme	6,500,000
<i>021003 - National flood control programmes</i>	6,500,000
3111311 - Drainage	6,500,000
31113 - Other structures	6,500,000
3214414 - Akora River Drainage Project	1,000,000
<i>021003 - National flood control programmes</i>	1,000,000
3111363 - WIP-Drainage	1,000,000
31113 - Other structures	1,000,000
3215015 - Mamahuma Storm Water Drainage System	100,000
<i>021003 - National flood control programmes</i>	100,000
3111311 - Drainage	100,000
31113 - Other structures	100,000
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	8,417,699
021004 - Infrastructure Management	8,417,699
3212814 - Improvement of Presidential Lodge; Peduase.	10,000
<i>021004 - Construction of buildings</i>	10,000
3111157 - WIP-Palace	10,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210301001 - Gen. Admin
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

31111 - Dwellings	10,000
3214014 - Renovation work at Ministry of Water Resources;Works and Housing-Accra	2,000,000
<i>021004 - Construction of buildings</i>	2,000,000
3111255 - WIP - Office Buildings	2,000,000
31112 - Nonresidential buildings	2,000,000
3215315 - Rehabilitation of GoG Ministerial Bungalows	6,407,699
<i>021004 - Construction of buildings</i>	6,407,699
3111153 - WIP - Bungalows/Flat	6,407,699
31111 - Dwellings	6,407,699
051195 - Increase resilience of coastal settlements and infrastructure	39,094,000
021004 - Infrastructure Management	39,094,000
3215114 - Aboadze Coastal Project	12,000,000
<i>021001 - Sea-Defence construction projects</i>	12,000,000
3113164 - WIP- Sea Wall	12,000,000
31131 - Infrastructure Assets	12,000,000
3215415 - Amanful Kumah Sea Defence project	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000
31131 - Infrastructure Assets	500,000
3215515 - Adjoa (Near Takoradi) Sea Defence Project	24,000,000
<i>021001 - Sea-Defence construction projects</i>	24,000,000
3113164 - WIP- Sea Wall	24,000,000
31131 - Infrastructure Assets	24,000,000
3216915 - Ningo-Prampram Sea Defence Works	500,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000
31131 - Infrastructure Assets	500,000
3219215 - Komenda Sea Defence Project	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000
31131 - Infrastructure Assets	500,000
3219315 - Cape Coast Sea Defence Project	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000
31131 - Infrastructure Assets	500,000
3219815 - Dixcove Emergency Coastal Protection Works	1,094,000
<i>021001 - Sea-Defence construction projects</i>	1,094,000
3113113 - Sea Wall	1,094,000
31131 - Infrastructure Assets	1,094,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	6,057,269
11001 - Central GoG & CF	5,983,648
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	2,717,705
021004 - Infrastructure Management	2,717,705
0210042- General Maintenance Management	67,705
<i>085101 - Internal management of the organisation</i>	67,705
2210101 - Printed Material and Stationery	10,000
2210106 - Oils and Lubricants	10,705
22101 - Materials and Office Consumables	20,705
2210201 - Electricity charges	30,000
2210202 - Water	7,000
22102 - Utilities	37,000
2211303 - Property, Plant and Equipment	10,000
22113 - Insurance Premium	10,000
3215615 - Rehabilitate; refurbish and maintain Government Bungalows; Flat and Ju	2,650,000
<i>021004 - Construction of buildings</i>	2,650,000
3111153 - WIP - Bungalows/Flat	2,650,000
31111 - Dwellings	2,650,000
Unspecified Policy	3,265,942
021004 - Infrastructure Management	3,265,942
0210042- General Maintenance Management	3,265,942
<i>Unspecified Operations</i>	3,265,942
2111001 - Established Post	3,265,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	73,621
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	73,621



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

021004 - Infrastructure Management	73,621
0210042- General Maintenance Management	73,621
<i>085101 - Internal management of the organisation</i>	73,621
2210101 - Printed Material and Stationery	10,000
2210106 - Oils and Lubricants	12,000
22101 - Materials and Office Consumables	22,000
2210201 - Electricity charges	42,175
2210202 - Water	3,096
22102 - Utilities	45,271
2211303 - Property, Plant and Equipment	6,350
22113 - Insurance Premium	6,350



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210303001 - Hydrological Services Department
Government Function: 70520 - Waste Water Management
Location: 0304304 - Osu Klotey

0210303001 - Hydrological Services Department	27,866,857
11001 - Central GoG & CF	27,866,857
031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	569,514
021004 - Infrastructure Management	569,514
0210045- Applied Hydrology	59,357
<i>021006 - Supervision and Regulation of Infrastructure Projects</i>	59,357
2210302 - Contract Cleaning Service Charges	15,000
22103 - General Cleaning	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	14,357
22105 - Travel and Transport	34,357
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
3214314 - Accra Flood Control Programme	200,000
<i>021003 - National flood control programmes</i>	200,000
3111311 - Drainage	200,000
31113 - Other structures	200,000
3215715 - Kumawu Drainage Project	60,157
<i>021003 - National flood control programmes</i>	60,157
3111311 - Drainage	60,157
31113 - Other structures	60,157
3215815 - Tamale Drainage Project	50,000
<i>021003 - National flood control programmes</i>	50,000
3111311 - Drainage	50,000
31113 - Other structures	50,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210303001 - Hydrological Services Department
Government Function: 70520 - Waste Water Management
Location: 0304304 - Osu Klotey

3215915 - Adjen Kotoku Resettlement Scheme	200,000
<i>021007 - Compensation Payment Related to Construction of Buildings</i>	200,000
3111153 - WIP - Bungalows/Flat	200,000
31111 - Dwellings	200,000
051195 - Increase resilience of coastal settlements and infrastructure	26,450,000
021004 - Infrastructure Management	26,450,000
3216115 - Nkontompo Sea Defence Project	5,500,000
<i>021001 - Sea-Defence construction projects</i>	5,500,000
3113164 - WIP- Sea Wall	5,500,000
31131 - Infrastructure Assets	5,500,000
3216215 - New Takoradi Sea Defence Project	14,000,000
<i>021001 - Sea-Defence construction projects</i>	14,000,000
3113164 - WIP- Sea Wall	14,000,000
31131 - Infrastructure Assets	14,000,000
3216315 - Dansoman Sea Defence Project	6,200,000
<i>021001 - Sea-Defence construction projects</i>	6,200,000
3113164 - WIP- Sea Wall	6,200,000
31131 - Infrastructure Assets	6,200,000
3216415 - Anomabu Sea Defence Project	300,000
<i>021001 - Sea-Defence construction projects</i>	300,000
3113164 - WIP- Sea Wall	300,000
31131 - Infrastructure Assets	300,000
3219715 - Axim Emergency Coastal Protection Works	450,000
<i>021001 - Sea-Defence construction projects</i>	450,000



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

3113164 - WIP- Sea Wall	450,000
31131 - Infrastructure Assets	450,000
Unspecified Policy	847,343
021004 - Infrastructure Management	847,343
0210045- Applied Hydrology	847,343
<i>Unspecified Operations</i>	847,343
2111001 - Established Post	847,343



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210304001 - Engineers Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210304001 - Engineers Council	564,528
11001 - Central GoG & CF	564,528
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	527,800
021003 - Human Settlement And Development	527,800
0210034- Management Of Public Construction	527,800
<i>085101 - Internal management of the organisation</i>	237,000
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
3112216 - Security Equipment	37,000
31122 - Other machinery and equipment	37,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	270,800
3112204 - Networking and ICT Equipments	11,800
3112206 - Plant and Machinery	52,500
3112208 - Computers and Accessories	38,000
3112211 - Office Equipment	168,500
31122 - Other machinery and equipment	270,800
<i>086302 - Acquisition of Immovable and Movable Assets</i>	20,000
3112105 - Motor Bike, bicycles etc	20,000
31121 - Transport equipment	20,000
070505 - 5.5 Strengthen public sector management and oversight	36,728
021004 - Infrastructure Management	36,728
0210041- Works Sector Management	36,728
<i>085101 - Internal management of the organisation</i>	36,728
2210101 - Printed Material and Stationery	6,728
22101 - Materials and Office Consumables	6,728



2017 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210304001 - Engineers Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22105 - Travel and Transport	20,000