

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2017, Version 1, 0170101001 - Finance and Administration.....	1
2017, Version 1, 0170102001 - Science and Technology Directorate.....	6
2017, Version 1, 0170103001 - Policy, Planning, Monitoring and Evaluation.....	7
2017, Version 1, 0170104001 - RSIM Directorate.....	8
2017, Version 1, 0170105001 - Human Resource Directorate.....	9
2017, Version 1, 0170106001 - HeadquartersEnvironment Directorate.....	10
2017, Version 1, 0170201001 - Head Office.....	12
2017, Version 1, 0170301001 - Greater Accra Regional Office.....	17
2017, Version 1, 0170302001 - Volta Regional Office.....	18
2017, Version 1, 0170303001 - Eastern Regional Office.....	19
2017, Version 1, 0170304001 - Central Regional Office.....	20
2017, Version 1, 0170305001 - Western Regional Office.....	21
2017, Version 1, 0170306001 - Ashanti Regional Office.....	22
2017, Version 1, 0170307001 - Brong Ahafo Regional Office.....	23
2017, Version 1, 0170308001 - Northern Regional Office.....	24
2017, Version 1, 0170309001 - Upper East Regional Office.....	25
2017, Version 1, 0170310001 - Upper West Regional Office.....	26
2017, Version 1, 0170311001 - Head Office.....	27
2017, Version 1, 0170401001 - Head Office.....	29
2017, Version 1, 0170402001 - National Nuclear Research Institute (N.N.R.I.).....	33
2017, Version 1, 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I.).....	37
2017, Version 1, 0170404001 - Radiation Protection Institute (R.P.I.).....	41
2017, Version 1, 0170405001 - School of Nuclear and Allied Sciences.....	45
2017, Version 1, 0170406001 - Radiological and Medical Sciences Research Institute.....	48
2017, Version 1, 0170407001 - Nuclear Power Institute.....	51
2017, Version 1, 0170408001 - Ghana Space and Tech. Inst.....	54
2017, Version 1, 0175001001 - General Administration.....	57
2017, Version 1, 0175002001 - General Administration.....	60
2017, Version 1, 0175003001 - General Administration.....	63
2017, Version 1, 0175004001 - General Administration.....	67
2017, Version 1, 0175005001 - General Administration.....	69
2017, Version 1, 0175006001 - General Administration.....	73
2017, Version 1, 0175007001 - General Administration.....	77
2017, Version 1, 0175008001 - General Administration.....	81
2017, Version 1, 0175009001 - General Administration.....	85
2017, Version 1, 0175010001 - General Administration.....	88
2017, Version 1, 0175011001 - General Admin.....	92
2017, Version 1, 0175012001 - General Admin.....	95
2017, Version 1, 0175013001 - General Administration.....	97
2017, Version 1, 0175014001 - Institute of Science and Technology Information.....	101
2017, Version 1, 0175015001 - General Administration.....	104
2017, Version 1, 0175016001 - General Administration.....	108
2017, Version 1, 0175017001 - General Administration.....	110
2017, Version 1, 0175101001 - General Admin.....	111



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0170101001 - Finance and Administration	84,980,376
11001 - Central GoG & CF	33,834,252
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	5,329,681
017001 - Management And Administration	5,329,681
0170011- General Administration	4,792,062
<i>085101 - Internal management of the organisation</i>	751,363
2210103 - Refreshment Items	69,288
2210104 - Medical Supplies	6,929
22101 - Materials and Office Consumables	76,216
2210201 - Electricity charges	177,136
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	66,290
22102 - Utilities	453,426
2210511 - Local travel cost	100,000
2210515 - Foreign Travel Cost and Expenses	121,720
22105 - Travel and Transport	221,720
<i>085102 - Local & international affiliations</i>	69,288
2210706 - Library and Subscription	69,288
22107 - Training, Seminar and Conference Cost	69,288
<i>085103 - Procurement of Office supplies and consumables</i>	221,720
2210101 - Printed Material and Stationery	110,860



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	110,860
22101 - Materials and Office Consumables	221,720
<i>085206 - Manpower Skills Development</i>	110,860
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	110,860
22107 - Training, Seminar and Conference Cost	110,860
<i>085401 - Procurement Plan Preparation</i>	11,086
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	11,086
22107 - Training, Seminar and Conference Cost	11,086
<i>085402 - Tendering Activities</i>	11,086
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	11,086
22107 - Training, Seminar and Conference Cost	11,086
<i>086102 - Computer hardwares and accessories</i>	13,858
2210102 - Office Facilities, Supplies and Accessories	13,858
22101 - Materials and Office Consumables	13,858
<i>086201 - Protocol Services</i>	97,003
2210509 - Other Travel and Transportation	97,003
22105 - Travel and Transport	97,003
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	166,290
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	51,290
2210505 - Running Cost - Official Vehicles	25,000
22105 - Travel and Transport	136,290
2210603 - Repairs of Office Buildings	30,000
22106 - Repairs and Maintenance	30,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,000,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	3,000,000
31122 - Other machinery and equipment	3,000,000
<i>086303 - Management of Assets Register</i>	27,715
2210909 - Operational Enhancement Expenses	27,715
22109 - Special Services	27,715
<i>086304 - Cleaning and General Services</i>	69,288
2210301 - Cleaning Materials	9,288
2210302 - Contract Cleaning Service Charges	60,000
22103 - General Cleaning	69,288
<i>086305 - Disposal of Government Assets</i>	20,786
2210908 - Property Valuation Expenses	20,786
22109 - Special Services	20,786
<i>086404 - Information Management</i>	207,863
2210909 - Operational Enhancement Expenses	207,863
22109 - Special Services	207,863
<i>086501 - Legal and Administrative Framework Reviews</i>	6,929
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,929
22107 - Training, Seminar and Conference Cost	6,929
<i>086502 - Contractual obligations and commitments</i>	6,929
2211101 - Bank Charges	4,000
2211103 - Audit Fees	2,929
22111 - Other Charges and Fees	6,929
0170012- Finance	537,619
<i>085501 - Internal Audit Operations</i>	224,008
2210515 - Foreign Travel Cost and Expenses	72,261



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	72,261
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	127,660
2210710 - Staff Development	24,087
22107 - Training, Seminar and Conference Cost	151,747
<i>085901 - Treasury and Accounting Activities</i>	173,611
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	173,611
22107 - Training, Seminar and Conference Cost	173,611
<i>085903 - Preparation of Financial Reports</i>	140,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	140,000
22107 - Training, Seminar and Conference Cost	140,000
Unspecified Policy	28,504,571
017001 - Management And Administration	28,504,571
0170011- General Administration	28,504,571
<i>Unspecified Operations</i>	28,504,571
2111001 - Established Post	1,373,768
2111213 - Night Watchman Allowance	2,123
2111222 - Watchman Extra Days Allowance	12,737
2111223 - Basic PE Related Allowances	27,056,215
2111227 - Clothing Allowance	10,842
2111233 - Entertainment Allowance	10,842
2111236 - Housing Subsidy/Allowance	4,199
2111245 - Domestic Servants Allowance	21,340
2111247 - Utility Allowance	12,504
21112 - Other Allowances	27,130,803
13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS	51,146,124



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	51,146,124
017001 - Management And Administration	51,146,124
0170011- General Administration	51,146,124
086302 - Acquisition of Immovable and Movable Assets	51,146,124
3112211 - Office Equipment	51,146,124
31122 - Other machinery and equipment	51,146,124



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170102001 - Science and Technology Directorate

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0170102001 - Science and Technology Directorate	448,016
11001 - Central GoG & CF	448,016
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	448,016
017001 - Management And Administration	448,016
0170011- General Administration	448,016
<i>017001 - Development and promotion of the application of science and technology</i>	448,016
2210515 - Foreign Travel Cost and Expenses	11,592
22105 - Travel and Transport	11,592
2210706 - Library and Subscription	28,979
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	407,445
22107 - Training, Seminar and Conference Cost	436,424



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170103001 - Policy, Planning, Monitoring and Evaluation

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170103001 - Policy, Planning, Monitoring and Evaluation	672,023
11001 - Central GoG & CF	672,023
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	672,023
017001 - Management And Administration	672,023
0170014- Policy; Planning; Budgeting; Monitoring and Evaluation	672,023
<i>085301 - Budget Preparation</i>	179,040
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	179,040
22107 - Training, Seminar and Conference Cost	179,040
<i>085601 - Planning and Policy Formulation</i>	296,105
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	296,105
22107 - Training, Seminar and Conference Cost	296,105
<i>085603 - Policies and Programme Review Activities</i>	86,700
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	86,700
22107 - Training, Seminar and Conference Cost	86,700
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	110,179
2210702 - Visits, Conferences / Seminars (Local)	110,179
22107 - Training, Seminar and Conference Cost	110,179



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170104001 - RSIM Directorate

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0170104001 - RSIM Directorate	358,412
11001 - Central GoG & CF	358,412
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	358,412
017001 - Management And Administration	358,412
0170015- Statistics; Research; Information and Public Relations	358,412
<i>086202 - Media Relations</i>	94,874
2210711 - Public Education and Sensitization	94,874
22107 - Training, Seminar and Conference Cost	94,874
<i>086203 - Information, Education and Communication</i>	200,289
2210622 - Maintenance of Computer Software	40,058
22106 - Repairs and Maintenance	40,058
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,174
2210710 - Staff Development	40,058
22107 - Training, Seminar and Conference Cost	160,231
<i>086204 - Publications,Campaigns and Programmes</i>	63,249
2210711 - Public Education and Sensitization	63,249
22107 - Training, Seminar and Conference Cost	63,249



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Directorate

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0170105001 - Human Resource Directorate	313,611
11001 - Central GoG & CF	313,611
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	313,611
017001 - Management And Administration	313,611
0170013- Human Resource	313,611
<i>085203 - Scheme of Service</i>	78,403
2210710 - Staff Development	78,403
22107 - Training, Seminar and Conference Cost	78,403
<i>085204 - Recruitment, Placement and Promotions</i>	15,681
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,681
22107 - Training, Seminar and Conference Cost	15,681
<i>085205 - Personnel and Staff Management</i>	62,722
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	62,722
22107 - Training, Seminar and Conference Cost	62,722
<i>085206 - Manpower Skills Development</i>	156,805
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	156,805
22107 - Training, Seminar and Conference Cost	156,805



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - Headquarters Environment Directorate

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170106001 - Headquarters Environment Directorate	46,710,333
11001 - Central GoG & CF	358,412
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	343,603
017001 - Management And Administration	343,603
0170011- General Administration	343,603
<i>086801 - Environmental policy integration and management</i>	343,603
2210706 - Library and Subscription	37,024
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	306,578
22107 - Training, Seminar and Conference Cost	343,603
031601 - 16.1 Enhance capacity to adapt to climate change impacts	14,810
017001 - Management And Administration	14,810
0170011- General Administration	14,810
<i>086802 - Climate change policy and programmes</i>	14,810
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	14,810
22107 - Training, Seminar and Conference Cost	14,810
13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS	46,351,921
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	46,351,921
017001 - Management And Administration	46,351,921
0170011- General Administration	46,351,921
<i>086801 - Environmental policy integration and management</i>	46,351,921
2210102 - Office Facilities, Supplies and Accessories	18,540,768
22101 - Materials and Office Consumables	18,540,768
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	18,540,768
22107 - Training, Seminar and Conference Cost	18,540,768
2210803 - Other Consultancy Expenses	4,635,192



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - Headquarters Environment Directorate

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	4,635,192
2210909 - Operational Enhancement Expenses	4,635,192
22109 - Special Services	4,635,192



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environment Protection N.E.C

Location: 0304304 - Osu Klotey

0170201001 - Head Office	45,394,663
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,394,663
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	20,959,596
017003 - Environmental Protection And Management	20,959,596
0170031- Environmental Compliance And Enforcement	18,819,596
<i>017002 - Environmental protection and Education</i>	18,819,596
2210101 - Printed Material and Stationery	700,000
2210102 - Office Facilities, Supplies and Accessories	570,000
2210112 - Uniform and Protective Clothing	330,000
2210116 - Chemicals and Consumables	500,000
2210118 - Sports, Recreational and Cultural Materials	150,000
22101 - Materials and Office Consumables	2,250,000
2210201 - Electricity charges	1,300,000
2210202 - Water	200,000
2210203 - Telecommunications	672,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	400,000
2210206 - Armed Guard and Security	400,000
22102 - Utilities	3,022,000
2210502 - Maintenance and Repairs - Official Vehicles	900,000
2210505 - Running Cost - Official Vehicles	689,000
2210509 - Other Travel and Transportation	500,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	1,400,000
2210516 - Toll Charges and Tickets	1,500



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	3,990,500
2210603 - Repairs of Office Buildings	1,200,000
2210604 - Maintenance of Furniture and Fixtures	150,000
2210605 - Maintenance of Machinery and Plant	300,000
2210606 - Maintenance of General Equipment	400,000
2210622 - Maintenance of Computer Software	100,000
22106 - Repairs and Maintenance	2,150,000
2210703 - Examination Fees and Expenses	50,000
2210706 - Library and Subscription	540,000
2210707 - Recruitment Expenses	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	800,000
2210710 - Staff Development	1,075,000
22107 - Training, Seminar and Conference Cost	2,615,000
2210801 - Local Consultants Fees	250,000
2210804 - Contract appointments	500,000
22108 - Consultancy Expenses	750,000
2210902 - Official Celebrations	700,000
2210910 - Trade Promotion / Publicity	227,300
22109 - Special Services	927,300
2211101 - Bank Charges	37,300
2211103 - Audit Fees	257,496
22111 - Other Charges and Fees	294,796
2211301 - Residential Accommodation	50,000
2211302 - Office Accommodation	200,000
2211303 - Property, Plant and Equipment	50,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2211304 - Vehicles	500,000
22113 - Insurance Premium	800,000
2731102 - Staff Welfare Expenses	350,000
2731103 - Refund of Medical Expenses	900,000
27311 - Employer social benefits in cash	1,250,000
2814101 - Rent	270,000
28141 - Rent	270,000
2821002 - Professional fees	130,000
2821007 - Court Expenses	50,000
2821008 - Awards and Rewards	270,000
2821009 - Donations	50,000
2821 - Current (Miscellaneous other expense) - General Expenses	500,000
0170032- Environmental Education Information And Communication	2,140,000
<i>017002 - Environmental protection and Education</i>	2,140,000
2210711 - Public Education and Sensitization	2,140,000
22107 - Training, Seminar and Conference Cost	2,140,000
Unspecified Policy	24,435,067
017003 - Environmental Protection And Management	24,435,067
0170031- Environmental Compliance And Enforcement	14,196,681
<i>017002 - Environmental protection and Education</i>	14,196,681
3111153 - WIP - Bungalows/Flat	3,253,000
31111 - Dwellings	3,253,000
3111204 - Office Buildings	4,889,498
3111255 - WIP - Office Buildings	800,000
31112 - Nonresidential buildings	5,689,498



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

3112206 - Plant and Machinery	1,838,883
3112208 - Computers and Accessories	1,715,300
3112211 - Office Equipment	350,000
3112212 - Air Condition	700,000
31122 - Other machinery and equipment	4,604,183
3113108 - Furniture and Fittings	650,000
31131 - Infrastructure Assets	650,000
0170032- Environmental Education Information And Communication	10,238,386
<i>Unspecified Operations</i>	10,238,386
2111001 - Established Post	8,006,227
2111203 - Car Maintenance Allowance	81,492
2111208 - Funeral Grants	100,000
2111213 - Night Watchman Allowance	18,768
2111221 - Training Allowance	150,000
2111226 - Duty Allowance	27,362
2111228 - Board Allowance	634,574
2111229 - Acting Allowance	108,183
2111233 - Entertainment Allowance	193,130
2111234 - Fuel Allowance	795,084
2111236 - Housing Subsidy/Allowance	53,011
2111238 - Overtime Allowance	37,530
2111245 - Domestic Servants Allowance	11,136
2111247 - Utility Allowance	4,860
2111248 - Special Allowance/Honorarium	8,629
2111256 - Disability Premium	8,400



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,232,159
--------------------------	-----------



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170301001 - Greater Accra Regional Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170301001 - Greater Accra Regional Office	1,938,214
11001 - Central GoG & CF	1,938,214
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	6,000
22101 - Materials and Office Consumables	16,000
2210201 - Electricity charges	7,000
22102 - Utilities	7,000
2210502 - Maintenance and Repairs - Official Vehicles	19,000
2210505 - Running Cost - Official Vehicles	10,000
22105 - Travel and Transport	29,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	16,000
Unspecified Policy	1,870,214
017004 - Spatial Planning And Human Settlement	1,870,214
0170041- Human Settlement and Land Use Research and Policy	1,870,214
<i>Unspecified Operations</i>	1,870,214
2111001 - Established Post	1,870,214



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170302001 - Volta Regional Office

Government Function: 70610 - Housing and Development

Location: 0408200 - Ho Municipal

0170302001 - Volta Regional Office	873,302
11001 - Central GoG & CF	873,302
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	6,000
22101 - Materials and Office Consumables	16,000
2210201 - Electricity charges	7,000
22102 - Utilities	7,000
2210502 - Maintenance and Repairs - Official Vehicles	19,000
2210505 - Running Cost - Official Vehicles	10,000
22105 - Travel and Transport	29,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
22107 - Training, Seminar and Conference Cost	16,000
Unspecified Policy	805,302
017004 - Spatial Planning And Human Settlement	805,302
0170041- Human Settlement and Land Use Research and Policy	805,302
<i>Unspecified Operations</i>	805,302
2111001 - Established Post	805,302



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170303001 - Eastern Regional Office

Government Function: 70610 - Housing and Development

Location: 0507200 - New Juaben Municipal

0170303001 - Eastern Regional Office	1,989,422
11001 - Central GoG & CF	1,989,422
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	1,921,422
017004 - Spatial Planning And Human Settlement	1,921,422
0170041- Human Settlement and Land Use Research and Policy	1,921,422
<i>Unspecified Operations</i>	1,921,422
2111001 - Established Post	1,921,422



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170304001 - Central Regional Office

Government Function: 70610 - Housing and Development

Location: 0202301 - Cape Coast South

0170304001 - Central Regional Office	1,214,264
11001 - Central GoG & CF	1,214,264
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	1,146,264
017004 - Spatial Planning And Human Settlement	1,146,264
0170041- Human Settlement and Land Use Research and Policy	1,146,264
<i>Unspecified Operations</i>	1,146,264
2111001 - Established Post	1,146,264



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170305001 - Western Regional Office

Government Function: 70610 - Housing and Development

Location: 0105302 - Takoradi

0170305001 - Western Regional Office	966,547
11001 - Central GoG & CF	966,547
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	898,547
017004 - Spatial Planning And Human Settlement	898,547
0170041- Human Settlement and Land Use Research and Policy	898,547
<i>Unspecified Operations</i>	898,547
2111001 - Established Post	898,547



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170306001 - Ashanti Regional Office

Government Function: 70610 - Housing and Development

Location: 0614303 - Subin

0170306001 - Ashanti Regional Office	1,987,107
11001 - Central GoG & CF	1,987,107
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	1,919,107
017004 - Spatial Planning And Human Settlement	1,919,107
0170041- Human Settlement and Land Use Research and Policy	1,919,107
<i>Unspecified Operations</i>	1,919,107
2111001 - Established Post	1,919,107



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170307001 - Brong Ahafo Regional Office

Government Function: 70610 - Housing and Development

Location: 0708200 - Sunyani Municipal

0170307001 - Brong Ahafo Regional Office	1,255,448
11001 - Central GoG & CF	1,255,448
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	1,187,448
017004 - Spatial Planning And Human Settlement	1,187,448
0170041- Human Settlement and Land Use Research and Policy	1,187,448
<i>Unspecified Operations</i>	1,187,448
2111001 - Established Post	1,187,448



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170308001 - Northern Regional Office

Government Function: 70610 - Housing and Development

Location: 0811302 - Tamale Central

0170308001 - Northern Regional Office	1,082,423
11001 - Central GoG & CF	1,082,423
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	1,014,423
017004 - Spatial Planning And Human Settlement	1,014,423
0170041- Human Settlement and Land Use Research and Policy	1,014,423
<i>Unspecified Operations</i>	1,014,423
2111001 - Established Post	1,014,423



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170309001 - Upper East Regional Office

Government Function: 70610 - Housing and Development

Location: 0904200 - Bolgatanga Municipal

0170309001 - Upper East Regional Office	474,310
11001 - Central GoG & CF	474,310
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	406,310
017004 - Spatial Planning And Human Settlement	406,310
0170041- Human Settlement and Land Use Research and Policy	406,310
<i>Unspecified Operations</i>	406,310
2111001 - Established Post	406,310



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170310001 - Upper West Regional Office

Government Function: 70610 - Housing and Development

Location: 1002200 - Wa Municipal

0170310001 - Upper West Regional Office	537,776
11001 - Central GoG & CF	537,776
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	68,000
017004 - Spatial Planning And Human Settlement	68,000
0170041- Human Settlement and Land Use Research and Policy	68,000
<i>017006 - land use and spatial planning</i>	68,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	38,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	469,776
017004 - Spatial Planning And Human Settlement	469,776
0170041- Human Settlement and Land Use Research and Policy	469,776
<i>Unspecified Operations</i>	469,776
2111001 - Established Post	469,776



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170311001 - Head Office	2,509,508
11001 - Central GoG & CF	2,509,508
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	1,600,059
017004 - Spatial Planning And Human Settlement	1,600,059
0170041- Human Settlement and Land Use Research and Policy	1,600,059
<i>017006 - land use and spatial planning</i>	1,600,059
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	100,000
22101 - Materials and Office Consumables	310,000
2210201 - Electricity charges	30,000
2210202 - Water	5,058
22102 - Utilities	35,059
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	21,000
2210510 - Other Night allowances	14,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	355,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	300,000
22107 - Training, Seminar and Conference Cost	300,000
3111102 - Destitute Homes	600,000
31111 - Dwellings	600,000
Unspecified Policy	909,449



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

017004 - Spatial Planning And Human Settlement	909,449
0170041- Human Settlement and Land Use Research and Policy	909,449
<i>Unspecified Operations</i>	909,449
2111001 - Established Post	909,449



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170401001 - Head Office	11,690,055
11001 - Central GoG & CF	9,696,800
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	1,046,427
017002 - Research And Development	1,046,427
0170022- Nuclear Science And Space Science Technology	1,046,427
<i>017001 - Development and promotion of the application of science and technology</i>	1,046,427
2210401 - Office Accommodations	810,461
2210404 - Hotel Accommodations	235,966
22104 - Rentals/Lease	1,046,427
Unspecified Policy	8,650,373
017002 - Research And Development	8,650,373
0170022- Nuclear Science And Space Science Technology	8,650,373
<i>017007 - Development and promotion of nuclear research and technology</i>	900,000
3112206 - Plant and Machinery	900,000
31122 - Other machinery and equipment	900,000
<i>Unspecified Operations</i>	7,750,373
2111001 - Established Post	7,750,373
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,993,255
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	1,165,127
017002 - Research And Development	1,165,127
0170022- Nuclear Science And Space Science Technology	1,165,127
<i>017001 - Development and promotion of the application of science and technology</i>	1,165,127
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	12,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210106 - Oils and Lubricants	5,000
2210107 - Electrical Accessories	2,000
2210109 - Spare Parts	10,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	6,000
2210115 - Textbooks and Library Books	5,000
2210116 - Chemicals and Consumables	4,000
2210118 - Sports, Recreational and Cultural Materials	1,500
2210119 - Household Items	2,000
2210120 - Purchase of Petty Tools/Implements	2,428
2210121 - Clothing and Uniform	6,000
22101 - Materials and Office Consumables	98,928
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	99,000
2210301 - Cleaning Materials	8,000
22103 - General Cleaning	8,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	20,000
2210506 - Freight and Handling Charges	10,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	8,000
2210513 - Local Hotel Accommodation	12,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	80,000
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	232,000
2210601 - Roads, Driveways and Grounds	5,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
2210617 - Street Lights/Traffic Lights	5,000
2210620 - Airconditioners	3,000
22106 - Repairs and Maintenance	103,000
2210701 - Training Materials	2,000
2210702 - Visits, Conferences / Seminars (Local)	20,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	15,000
22107 - Training, Seminar and Conference Cost	85,000
2210802 - External Consultants Fees	10,000
2210803 - Other Consultancy Expenses	1,198



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	11,198
2210902 - Official Celebrations	20,000
22109 - Special Services	20,000
2211101 - Bank Charges	6,000
2211103 - Audit Fees	12,000
22111 - Other Charges and Fees	18,000
2211203 - Emergency Works	10,000
22112 - Emergency Services	10,000
2731102 - Staff Welfare Expenses	30,000
2731103 - Refund of Medical Expenses	70,000
27311 - Employer social benefits in cash	100,000
2821008 - Awards and Rewards	20,000
2821009 - Donations	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	30,000
3111204 - Office Buildings	100,000
31112 - Nonresidential buildings	100,000
3112101 - Motor Vehicle	250,000
31121 - Transport equipment	250,000
Unspecified Policy	828,128
017002 - Research And Development	828,128
0170022- Nuclear Science And Space Science Technology	828,128
<i>Unspecified Operations</i>	828,128
2111219 - Steering Committee Allowance	828,128
21112 - Other Allowances	828,128



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0170402001 - National Nuclear Research Institute (N.N.R.I.)	4,614,920
11001 - Central GoG & CF	4,284,112
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	252,009
017002 - Research And Development	252,009
0170022- Nuclear Science And Space Science Technology	252,009
<i>017001 - Development and promotion of the application of science and technology</i>	252,009
2210101 - Printed Material and Stationery	5,275
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	500
2210106 - Oils and Lubricants	800
2210107 - Electrical Accessories	300
2210111 - Other Office Materials and Consumables	4,933
2210112 - Uniform and Protective Clothing	3,000
2210116 - Chemicals and Consumables	8,000
2210120 - Purchase of Petty Tools/Implements	500
22101 - Materials and Office Consumables	31,309
2210201 - Electricity charges	70,000
2210202 - Water	2,400
2210203 - Telecommunications	6,000
2210204 - Postal Charges	1,500
2210207 - Fire Fighting Accessories	1,200
22102 - Utilities	81,100
2210301 - Cleaning Materials	1,800
22103 - General Cleaning	1,800



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	3,600
2210514 - Foreign Travel- Per Diem	25,000
2210515 - Foreign Travel Cost and Expenses	45,000
22105 - Travel and Transport	105,600
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	4,000
2210606 - Maintenance of General Equipment	5,000
22106 - Repairs and Maintenance	15,000
2210702 - Visits, Conferences / Seminars (Local)	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,000
22107 - Training, Seminar and Conference Cost	10,000
2211101 - Bank Charges	1,200
2211103 - Audit Fees	6,000
22111 - Other Charges and Fees	7,200
Unspecified Policy	4,032,103
017002 - Research And Development	4,032,103
0170022- Nuclear Science And Space Science Technology	4,032,103
<i>Unspecified Operations</i>	4,032,103
2111001 - Established Post	4,032,103
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	330,808



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	250,808
017002 - Research And Development	250,808
0170022- Nuclear Science And Space Science Technology	250,808
<i>017001 - Development and promotion of the application of science and technology</i>	250,808
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	3,000
2210106 - Oils and Lubricants	3,000
2210107 - Electrical Accessories	734
22101 - Materials and Office Consumables	31,734
2210201 - Electricity charges	50,000
2210202 - Water	4,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
22102 - Utilities	66,000
2210301 - Cleaning Materials	4,000
22103 - General Cleaning	4,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	10,000
2210506 - Freight and Handling Charges	5,000
2210511 - Local travel cost	3,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	30,000
2210516 - Toll Charges and Tickets	1,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	94,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	5,000
22106 - Repairs and Maintenance	32,000
2210702 - Visits, Conferences / Seminars (Local)	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
22107 - Training, Seminar and Conference Cost	14,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	7,074
22111 - Other Charges and Fees	9,074
Unspecified Policy	80,000
017002 - Research And Development	80,000
0170022- Nuclear Science And Space Science Technology	80,000
<i>017001 - Development and promotion of the application of science and technology</i>	80,000
3112206 - Plant and Machinery	40,000
3112211 - Office Equipment	40,000
31122 - Other machinery and equipment	80,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)	3,504,151
11001 - Central GoG & CF	3,302,927
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	126,004
017002 - Research And Development	126,004
0170022- Nuclear Science And Space Science Technology	126,004
<i>017001 - Development and promotion of the application of science and technology</i>	126,004
2210101 - Printed Material and Stationery	1,704
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	500
2210106 - Oils and Lubricants	800
2210107 - Electrical Accessories	200
2210112 - Uniform and Protective Clothing	1,500
2210116 - Chemicals and Consumables	2,000
2210120 - Purchase of Petty Tools/Implements	2,000
22101 - Materials and Office Consumables	12,704
2210201 - Electricity charges	35,000
2210202 - Water	1,800
2210203 - Telecommunications	2,000
2210204 - Postal Charges	800
2210207 - Fire Fighting Accessories	1,500
22102 - Utilities	41,100
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	1,500
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	2,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	19,000
22105 - Travel and Transport	44,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	3,000
22106 - Repairs and Maintenance	10,000
2210702 - Visits, Conferences / Seminars (Local)	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000
2210711 - Public Education and Sensitization	2,000
22107 - Training, Seminar and Conference Cost	10,000
2211101 - Bank Charges	1,200
2211103 - Audit Fees	5,000
22111 - Other Charges and Fees	6,200
Unspecified Policy	3,176,923
017002 - Research And Development	3,176,923
0170022- Nuclear Science And Space Science Technology	3,176,923
<i>Unspecified Operations</i>	3,176,923
2111001 - Established Post	3,176,923
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	201,223
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	201,223



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017002 - Research And Development	201,223
0170022- Nuclear Science And Space Science Technology	201,223
<i>017001 - Development and promotion of the application of science and technology</i>	201,223
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	1,000
2210116 - Chemicals and Consumables	4,000
2210120 - Purchase of Petty Tools/Implements	1,231
22101 - Materials and Office Consumables	17,231
2210201 - Electricity charges	30,000
2210202 - Water	4,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
22102 - Utilities	45,000
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	2,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	25,000
2210516 - Toll Charges and Tickets	300
22105 - Travel and Transport	77,300
2210603 - Repairs of Office Buildings	5,675



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	4,000
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	14,675
2211101 - Bank Charges	2,000
2211103 - Audit Fees	9,000
22111 - Other Charges and Fees	11,000
3112206 - Plant and Machinery	34,018
31122 - Other machinery and equipment	34,018



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0170404001 - Radiation Protection Institute (R.P.I)	1,890,638
11001 - Central GoG & CF	1,559,830
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	252,009
017002 - Research And Development	252,009
0170022- Nuclear Science And Space Science Technology	252,009
<i>017001 - Development and promotion of the application of science and technology</i>	252,009
2210101 - Printed Material and Stationery	3,590
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	1,019
2210106 - Oils and Lubricants	1,000
2210107 - Electrical Accessories	500
2210111 - Other Office Materials and Consumables	2,000
2210112 - Uniform and Protective Clothing	2,000
2210116 - Chemicals and Consumables	4,000
2210120 - Purchase of Petty Tools/Implements	500
22101 - Materials and Office Consumables	26,609
2210201 - Electricity charges	135,000
2210202 - Water	2,400
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	142,400
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	11,000
2210505 - Running Cost - Official Vehicles	4,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	40,000
22105 - Travel and Transport	81,000
Unspecified Policy	1,307,821
017002 - Research And Development	1,307,821
0170022- Nuclear Science And Space Science Technology	1,307,821
<i>Unspecified Operations</i>	1,307,821
2111001 - Established Post	1,307,821
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	330,808
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	250,808
017002 - Research And Development	250,808
0170022- Nuclear Science And Space Science Technology	250,808
<i>017001 - Development and promotion of the application of science and technology</i>	250,808
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	1,608
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	2,000
2210112 - Uniform and Protective Clothing	1,500
22101 - Materials and Office Consumables	22,108
2210201 - Electricity charges	25,000
2210202 - Water	2,000
2210203 - Telecommunications	10,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	1,000
22102 - Utilities	38,000
2210301 - Cleaning Materials	3,000
22103 - General Cleaning	3,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	15,000
2210506 - Freight and Handling Charges	5,000
2210511 - Local travel cost	2,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	1,200
22105 - Travel and Transport	138,200
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	3,000
22106 - Repairs and Maintenance	11,000
2210702 - Visits, Conferences / Seminars (Local)	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	15,000
2211101 - Bank Charges	3,500
2211103 - Audit Fees	20,000
22111 - Other Charges and Fees	23,500
Unspecified Policy	80,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

017002 - Research And Development	80,000
0170022- Nuclear Science And Space Science Technology	80,000
<i>017001 - Development and promotion of the application of science and technology</i>	80,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	30,000
31122 - Other machinery and equipment	80,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170405001 - School of Nuclear and Allied Sciences	1,310,219
11001 - Central GoG & CF	996,709
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	75,603
017002 - Research And Development	75,603
0170022- Nuclear Science And Space Science Technology	75,603
<i>017001 - Development and promotion of the application of science and technology</i>	75,603
2210101 - Printed Material and Stationery	1,907
2210102 - Office Facilities, Supplies and Accessories	3,100
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	595
2210107 - Electrical Accessories	500
2210111 - Other Office Materials and Consumables	1,000
2210115 - Textbooks and Library Books	3,000
2210117 - Teaching and Learning Materials	2,000
2210120 - Purchase of Petty Tools/Implements	1,000
22101 - Materials and Office Consumables	14,603
2210201 - Electricity charges	45,000
2210202 - Water	1,800
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	51,800
2210502 - Maintenance and Repairs - Official Vehicles	3,200
2210503 - Fuel and Lubricants - Official Vehicles	6,000
22105 - Travel and Transport	9,200



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

Unspecified Policy	921,106
017002 - Research And Development	921,106
0170022- Nuclear Science And Space Science Technology	921,106
<i>Unspecified Operations</i>	921,106
2111001 - Established Post	921,106
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	313,510
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	313,510
017002 - Research And Development	313,510
0170022- Nuclear Science And Space Science Technology	313,510
<i>017001 - Development and promotion of the application of science and technology</i>	313,510
2210101 - Printed Material and Stationery	15,210
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	2,000
2210115 - Textbooks and Library Books	5,000
22101 - Materials and Office Consumables	32,210
2210201 - Electricity charges	30,000
2210202 - Water	8,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	5,000
22102 - Utilities	58,000
2210301 - Cleaning Materials	4,000
22103 - General Cleaning	4,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	7,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	30,000
2210516 - Toll Charges and Tickets	300
22105 - Travel and Transport	75,300
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	14,000
2210620 - Airconditioners	10,000
22106 - Repairs and Maintenance	51,000
2210701 - Training Materials	10,000
2210702 - Visits, Conferences / Seminars (Local)	15,000
2210703 - Examination Fees and Expenses	15,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	18,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	93,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute	1,133,437
11001 - Central GoG & CF	1,029,834
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	50,402
017002 - Research And Development	50,402
0170022- Nuclear Science And Space Science Technology	50,402
<i>017001 - Development and promotion of the application of science and technology</i>	50,402
2210101 - Printed Material and Stationery	2,459
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	600
2210106 - Oils and Lubricants	400
2210107 - Electrical Accessories	200
2210111 - Other Office Materials and Consumables	2,800
2210112 - Uniform and Protective Clothing	1,000
2210116 - Chemicals and Consumables	3,000
2210120 - Purchase of Petty Tools/Implements	543
22101 - Materials and Office Consumables	13,002
2210201 - Electricity charges	6,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	10,000
2210301 - Cleaning Materials	1,200
22103 - General Cleaning	1,200
2210502 - Maintenance and Repairs - Official Vehicles	3,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	1,200
2210511 - Local travel cost	1,200
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	7,000
22105 - Travel and Transport	20,400
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	800
2210605 - Maintenance of Machinery and Plant	500
2210606 - Maintenance of General Equipment	500
22106 - Repairs and Maintenance	3,800
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
22107 - Training, Seminar and Conference Cost	2,000
Unspecified Policy	979,432
017002 - Research And Development	979,432
0170022- Nuclear Science And Space Science Technology	979,432
<i>Unspecified Operations</i>	979,432
2111001 - Established Post	979,432
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	103,603
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	103,603
017002 - Research And Development	103,603
0170022- Nuclear Science And Space Science Technology	103,603
<i>017001 - Development and promotion of the application of science and technology</i>	103,603
2210101 - Printed Material and Stationery	6,453
2210102 - Office Facilities, Supplies and Accessories	4,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210110 - Specialised Stock	5,000
2210111 - Other Office Materials and Consumables	2,000
2210112 - Uniform and Protective Clothing	1,000
2210117 - Teaching and Learning Materials	5,000
2210120 - Purchase of Petty Tools/Implements	1,000
22101 - Materials and Office Consumables	24,453
2210201 - Electricity charges	26,000
2210202 - Water	3,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	500
22102 - Utilities	37,500
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	500
2210511 - Local travel cost	1,500
22105 - Travel and Transport	18,000
2210604 - Maintenance of Furniture and Fixtures	1,100
2210605 - Maintenance of Machinery and Plant	550
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	2,650
3111204 - Office Buildings	20,000
31112 - Nonresidential buildings	20,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170407001 - Nuclear Power Institute	826,097
11001 - Central GoG & CF	700,693
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	67,202
017002 - Research And Development	67,202
0170022- Nuclear Science And Space Science Technology	67,202
<i>017001 - Development and promotion of the application of science and technology</i>	67,202
2210101 - Printed Material and Stationery	2,102
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	1,500
2210107 - Electrical Accessories	400
2210111 - Other Office Materials and Consumables	2,000
2210120 - Purchase of Petty Tools/Implements	300
22101 - Materials and Office Consumables	9,302
2210201 - Electricity charges	6,000
2210202 - Water	800
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	600
22102 - Utilities	11,400
2210301 - Cleaning Materials	1,200
22103 - General Cleaning	1,200
2210511 - Local travel cost	2,500
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	17,000
22105 - Travel and Transport	29,500



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
2210606 - Maintenance of General Equipment	1,500
22106 - Repairs and Maintenance	3,000
2210702 - Visits, Conferences / Seminars (Local)	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	10,000
2211101 - Bank Charges	800
2211103 - Audit Fees	2,000
22111 - Other Charges and Fees	2,800
Unspecified Policy	633,491
017002 - Research And Development	633,491
0170022- Nuclear Science And Space Science Technology	633,491
<i>Unspecified Operations</i>	633,491
2111001 - Established Post	633,491
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	125,404
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	125,404
017002 - Research And Development	125,404
0170022- Nuclear Science And Space Science Technology	125,404
<i>017001 - Development and promotion of the application of science and technology</i>	125,404
2210101 - Printed Material and Stationery	17,954
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	1,950
2210107 - Electrical Accessories	500



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	3,000
22101 - Materials and Office Consumables	30,404
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	2,000
22102 - Utilities	31,000
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	2,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	30,000
22105 - Travel and Transport	63,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0170408001 - Ghana Space and Tech. Inst	823,317
11001 - Central GoG & CF	739,715
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	50,402
017002 - Research And Development	50,402
0170022- Nuclear Science And Space Science Technology	50,402
<i>017001 - Development and promotion of the application of science and technology</i>	50,402
2210101 - Printed Material and Stationery	1,802
2210102 - Office Facilities, Supplies and Accessories	2,500
2210103 - Refreshment Items	1,200
2210106 - Oils and Lubricants	500
2210107 - Electrical Accessories	400
2210111 - Other Office Materials and Consumables	2,000
2210120 - Purchase of Petty Tools/Implements	500
22101 - Materials and Office Consumables	8,902
2210201 - Electricity charges	6,000
2210202 - Water	800
2210203 - Telecommunications	3,000
2210204 - Postal Charges	500
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	11,300
2210301 - Cleaning Materials	1,200
22103 - General Cleaning	1,200
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	1,500



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,500
2210514 - Foreign Travel- Per Diem	7,000
2210515 - Foreign Travel Cost and Expenses	10,000
22105 - Travel and Transport	29,000
Unspecified Policy	689,313
017002 - Research And Development	689,313
0170022- Nuclear Science And Space Science Technology	689,313
<i>Unspecified Operations</i>	689,313
2111001 - Established Post	689,313
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	83,603
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	83,603
017002 - Research And Development	83,603
0170022- Nuclear Science And Space Science Technology	83,603
<i>017001 - Development and promotion of the application of science and technology</i>	83,603
2210101 - Printed Material and Stationery	3,378
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	300
2210107 - Electrical Accessories	425
2210111 - Other Office Materials and Consumables	1,000
2210112 - Uniform and Protective Clothing	500
2210116 - Chemicals and Consumables	500
2210120 - Purchase of Petty Tools/Implements	500
22101 - Materials and Office Consumables	10,603



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
22102 - Utilities	28,000
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	2,500
2210509 - Other Travel and Transportation	500
2210511 - Local travel cost	1,500
2210514 - Foreign Travel- Per Diem	7,500
2210515 - Foreign Travel Cost and Expenses	20,000
22105 - Travel and Transport	44,000



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0175001001 - General Administration	10,774,282
11001 - Central GoG & CF	10,774,282
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	1,118,407
017002 - Research And Development	1,118,407
0170021- Scientific And Industrial Research	1,118,407
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,118,407
2210101 - Printed Material and Stationery	6,023
2210102 - Office Facilities, Supplies and Accessories	3,346
2210104 - Medical Supplies	4,015
2210111 - Other Office Materials and Consumables	16,279
2210116 - Chemicals and Consumables	3,346
22101 - Materials and Office Consumables	33,009
2210201 - Electricity charges	79,634
2210206 - Armed Guard and Security	3,347
2210207 - Fire Fighting Accessories	2,677
22102 - Utilities	85,658
2210502 - Maintenance and Repairs - Official Vehicles	28,108
2210505 - Running Cost - Official Vehicles	6,692
2210510 - Other Night allowances	1,338
2210511 - Local travel cost	1,338
2210514 - Foreign Travel- Per Diem	5,354
22105 - Travel and Transport	42,830
2210602 - Repairs of Residential Buildings	4,684
2210603 - Repairs of Office Buildings	18,068
22106 - Repairs and Maintenance	22,752



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	2,794
2210706 - Library and Subscription	2,007
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	29,357
22107 - Training, Seminar and Conference Cost	34,158
3111255 - WIP - Office Buildings	900,000
31112 - Nonresidential buildings	900,000
Unspecified Policy	9,655,875
017002 - Research And Development	9,655,875
0170021- Scientific And Industrial Research	9,655,875
<i>Unspecified Operations</i>	9,655,875
2111001 - Established Post	4,187,529
2111201 - Motorbike Allowance	343,800
2111205 - Book Subsidy	153,000
2111220 - Top-Up Allowance	800,000
2111229 - Acting Allowance	9,805
2111232 - Professional Allowance	14,964
2111233 - Entertainment Allowance	132,629
2111234 - Fuel Allowance	687,939
2111236 - Housing Subsidy/Allowance	800,000
2111238 - Overtime Allowance	681,995
2111239 - Tools Allowance	24,300
2111243 - Transfer Grants	643,594
2111245 - Domestic Servants Allowance	32,838
2111247 - Utility Allowance	491,832
2111248 - Special Allowance/Honorarium	21,663



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2111249 - Responsibility Allowance	629,987
21112 - Other Allowances	5,468,346



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175002001 - General Administration	11,107,252
11001 - Central GoG & CF	10,857,692
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	100,804
017002 - Research And Development	100,804
0170021- Scientific And Industrial Research	100,804
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	100,804
2210101 - Printed Material and Stationery	2,031
2210102 - Office Facilities, Supplies and Accessories	2,031
2210111 - Other Office Materials and Consumables	4,062
22101 - Materials and Office Consumables	8,125
2210201 - Electricity charges	55,096
2210205 - Sanitation Charges	2,013
2210206 - Armed Guard and Security	4,063
2210207 - Fire Fighting Accessories	2,013
22102 - Utilities	63,186
2210502 - Maintenance and Repairs - Official Vehicles	10,159
2210503 - Fuel and Lubricants - Official Vehicles	3,047
2210505 - Running Cost - Official Vehicles	3,047
2210515 - Foreign Travel Cost and Expenses	1,016
22105 - Travel and Transport	17,270
2210602 - Repairs of Residential Buildings	2,031
2210603 - Repairs of Office Buildings	4,063
22106 - Repairs and Maintenance	6,095
2210704 - Hire of Venue	544
2210705 - Hotel Accommodation	508



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	507
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,569
22107 - Training, Seminar and Conference Cost	6,128
Unspecified Policy	10,756,888
017002 - Research And Development	10,756,888
0170021- Scientific And Industrial Research	10,756,888
<i>Unspecified Operations</i>	10,756,888
2111001 - Established Post	5,381,925
2111201 - Motorbike Allowance	592,200
2111205 - Book Subsidy	153,000
2111220 - Top-Up Allowance	948,617
2111233 - Entertainment Allowance	27,792
2111234 - Fuel Allowance	1,000,000
2111236 - Housing Subsidy/Allowance	1,000,000
2111238 - Overtime Allowance	1,353,940
2111243 - Transfer Grants	229,133
2111245 - Domestic Servants Allowance	20,160
2111247 - Utility Allowance	10,366
2111249 - Responsibility Allowance	39,755
21112 - Other Allowances	5,374,963
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	249,560
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	249,560
017002 - Research And Development	249,560
0170021- Scientific And Industrial Research	249,560
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	249,560



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	3,520
2210102 - Office Facilities, Supplies and Accessories	3,520
2210111 - Other Office Materials and Consumables	7,040
22101 - Materials and Office Consumables	14,080
2210201 - Electricity charges	95,482
2210205 - Sanitation Charges	3,520
2210206 - Armed Guard and Security	7,042
2210207 - Fire Fighting Accessories	3,520
22102 - Utilities	109,564
2210502 - Maintenance and Repairs - Official Vehicles	17,606
2210503 - Fuel and Lubricants - Official Vehicles	5,281
2210505 - Running Cost - Official Vehicles	5,281
2210515 - Foreign Travel Cost and Expenses	1,761
22105 - Travel and Transport	29,929
2210602 - Repairs of Residential Buildings	3,520
2210603 - Repairs of Office Buildings	7,042
22106 - Repairs and Maintenance	10,562
2210704 - Hire of Venue	880
2210705 - Hotel Accommodation	880
2210706 - Library and Subscription	879
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,919
22107 - Training, Seminar and Conference Cost	10,558
3112202 - Agricultural Machinery	74,868
31122 - Other machinery and equipment	74,868



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175003001 - General Administration	8,767,136
11001 - Central GoG & CF	8,618,251
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	100,804
017002 - Research And Development	100,804
0170021- Scientific And Industrial Research	100,804
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	100,804
2210101 - Printed Material and Stationery	2,031
2210102 - Office Facilities, Supplies and Accessories	2,031
2210111 - Other Office Materials and Consumables	4,062
22101 - Materials and Office Consumables	8,124
2210201 - Electricity charges	55,096
2210205 - Sanitation Charges	2,031
2210206 - Armed Guard and Security	4,063
2210207 - Fire Fighting Accessories	2,031
22102 - Utilities	63,221
2210502 - Maintenance and Repairs - Official Vehicles	10,159
2210503 - Fuel and Lubricants - Official Vehicles	3,047
2210505 - Running Cost - Official Vehicles	3,047
2210515 - Foreign Travel Cost and Expenses	1,016
22105 - Travel and Transport	17,269
2210602 - Repairs of Residential Buildings	5,078
2210603 - Repairs of Office Buildings	1,016
22106 - Repairs and Maintenance	6,094
2210704 - Hire of Venue	512
2210705 - Hotel Accommodation	508



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	507
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,569
22107 - Training, Seminar and Conference Cost	6,096
Unspecified Policy	8,517,447
017002 - Research And Development	8,517,447
0170021- Scientific And Industrial Research	8,517,447
<i>Unspecified Operations</i>	8,517,447
2111001 - Established Post	4,086,575
2111203 - Car Maintenance Allowance	135,480
2111205 - Book Subsidy	161,784
2111220 - Top-Up Allowance	1,000,000
2111229 - Acting Allowance	3,488
2111232 - Professional Allowance	6,150
2111233 - Entertainment Allowance	48,792
2111234 - Fuel Allowance	732,931
2111236 - Housing Subsidy/Allowance	1,000,000
2111238 - Overtime Allowance	1,000,000
2111239 - Tools Allowance	17,052
2111243 - Transfer Grants	225,763
2111245 - Domestic Servants Allowance	26,873
2111247 - Utility Allowance	15,283
2111249 - Responsibility Allowance	57,275
21112 - Other Allowances	4,430,871
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	148,886
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	148,886



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017002 - Research And Development	148,886
0170021- Scientific And Industrial Research	148,886
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	148,886
2210101 - Printed Material and Stationery	2,100
2210102 - Office Facilities, Supplies and Accessories	2,100
22101 - Materials and Office Consumables	4,200
2210201 - Electricity charges	24,281
2210205 - Sanitation Charges	2,100
2210206 - Armed Guard and Security	4,201
2210207 - Fire Fighting Accessories	2,100
22102 - Utilities	32,682
2210402 - Residential Accommodations	52,110
22104 - Rentals/Lease	52,110
2210502 - Maintenance and Repairs - Official Vehicles	1,576
2210503 - Fuel and Lubricants - Official Vehicles	3,151
2210505 - Running Cost - Official Vehicles	3,151
2210515 - Foreign Travel Cost and Expenses	1,051
22105 - Travel and Transport	8,928
2210602 - Repairs of Residential Buildings	2,100
2210603 - Repairs of Office Buildings	1,051
22106 - Repairs and Maintenance	3,151
2210704 - Hire of Venue	525
2210705 - Hotel Accommodation	525
2210706 - Library and Subscription	524
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,575



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	3,149
3112215 - Agriculture Facilities	44,666
31122 - Other machinery and equipment	44,666



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175004001 - General Administration	1,219,047
11001 - Central GoG & CF	1,219,047
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	33,601
017002 - Research And Development	33,601
0170021- Scientific And Industrial Research	33,601
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	33,601
2210101 - Printed Material and Stationery	677
2210102 - Office Facilities, Supplies and Accessories	677
2210111 - Other Office Materials and Consumables	1,354
22101 - Materials and Office Consumables	2,708
2210201 - Electricity charges	18,365
2210205 - Sanitation Charges	677
2210206 - Armed Guard and Security	1,354
2210207 - Fire Fighting Accessories	677
22102 - Utilities	21,074
2210502 - Maintenance and Repairs - Official Vehicles	3,386
2210503 - Fuel and Lubricants - Official Vehicles	1,016
2210505 - Running Cost - Official Vehicles	1,016
2210515 - Foreign Travel Cost and Expenses	339
22105 - Travel and Transport	5,757
2210602 - Repairs of Residential Buildings	677
2210603 - Repairs of Office Buildings	1,354
22106 - Repairs and Maintenance	2,032
2210704 - Hire of Venue	169
2210705 - Hotel Accommodation	169



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	169
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,523
22107 - Training, Seminar and Conference Cost	2,031
Unspecified Policy	1,185,446
017002 - Research And Development	1,185,446
0170021- Scientific And Industrial Research	1,185,446
<i>Unspecified Operations</i>	1,185,446
2111001 - Established Post	533,721
2111201 - Motorbike Allowance	25,200
2111205 - Book Subsidy	22,500
2111220 - Top-Up Allowance	145,830
2111233 - Entertainment Allowance	18,024
2111234 - Fuel Allowance	123,164
2111236 - Housing Subsidy/Allowance	115,467
2111238 - Overtime Allowance	123,789
2111243 - Transfer Grants	34,392
2111245 - Domestic Servants Allowance	2,160
2111247 - Utility Allowance	13,373
2111249 - Responsibility Allowance	27,826
21112 - Other Allowances	651,725



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - General Administration

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

0175005001 - General Administration	11,307,398
11001 - Central GoG & CF	9,590,998
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	117,604
017002 - Research And Development	117,604
0170021- Scientific And Industrial Research	117,604
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	117,604
2210101 - Printed Material and Stationery	3,001
2210102 - Office Facilities, Supplies and Accessories	3,001
2210111 - Other Office Materials and Consumables	6,002
22101 - Materials and Office Consumables	12,004
2210201 - Electricity charges	59,400
2210205 - Sanitation Charges	1,800
2210206 - Armed Guard and Security	1,800
2210208 - Gas and Heating	1,782
22102 - Utilities	64,782
2210502 - Maintenance and Repairs - Official Vehicles	18,009
2210503 - Fuel and Lubricants - Official Vehicles	3,601
2210505 - Running Cost - Official Vehicles	4,802
2210515 - Foreign Travel Cost and Expenses	1,201
22105 - Travel and Transport	27,613
2210602 - Repairs of Residential Buildings	5,400
2210603 - Repairs of Office Buildings	1,800
22106 - Repairs and Maintenance	7,200
2210704 - Hire of Venue	600
2210705 - Hotel Accommodation	600



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - General Administration

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	600
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,204
22107 - Training, Seminar and Conference Cost	6,005
Unspecified Policy	9,473,394
017002 - Research And Development	9,473,394
0170021- Scientific And Industrial Research	9,473,394
<i>Unspecified Operations</i>	9,473,394
2111001 - Established Post	4,647,857
2111201 - Motorbike Allowance	177,600
2111202 - Bicycle Maintenance Allowance	3,960
2111205 - Book Subsidy	198,000
2111220 - Top-Up Allowance	1,000,000
2111229 - Acting Allowance	1,800
2111233 - Entertainment Allowance	88,585
2111234 - Fuel Allowance	891,652
2111236 - Housing Subsidy/Allowance	1,000,000
2111238 - Overtime Allowance	999,254
2111239 - Tools Allowance	7,986
2111243 - Transfer Grants	320,112
2111245 - Domestic Servants Allowance	21,171
2111247 - Utility Allowance	11,048
2111248 - Special Allowance/Honorarium	5,388
2111249 - Responsibility Allowance	98,982
21112 - Other Allowances	4,825,537
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,716,400



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - General Administration

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apption	1,716,400
017002 - Research And Development	1,716,400
0170021- Scientific And Industrial Research	1,716,400
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,716,400
2210101 - Printed Material and Stationery	24,210
2210102 - Office Facilities, Supplies and Accessories	24,210
22101 - Materials and Office Consumables	48,419
2210201 - Electricity charges	279,921
2210205 - Sanitation Charges	24,210
2210206 - Armed Guard and Security	48,432
2210207 - Fire Fighting Accessories	24,210
22102 - Utilities	376,772
2210502 - Maintenance and Repairs - Official Vehicles	18,167
2210503 - Fuel and Lubricants - Official Vehicles	36,321
2210505 - Running Cost - Official Vehicles	36,321
2210515 - Foreign Travel Cost and Expenses	12,111
22105 - Travel and Transport	102,920
2210602 - Repairs of Residential Buildings	24,210
2210603 - Repairs of Office Buildings	12,111
22106 - Repairs and Maintenance	36,321
2210704 - Hire of Venue	6,056
2210705 - Hotel Accommodation	6,056
2210706 - Library and Subscription	6,043
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	18,154
22107 - Training, Seminar and Conference Cost	36,308



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - General Administration

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

2211302 - Office Accommodation	600,740
22113 - Insurance Premium	600,740
3111255 - WIP - Office Buildings	514,920
31112 - Nonresidential buildings	514,920



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175006001 - General Administration	7,043,227
11001 - Central GoG & CF	6,532,277
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	117,604
017002 - Research And Development	117,604
0170021- Scientific And Industrial Research	117,604
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	117,604
2210101 - Printed Material and Stationery	2,370
2210102 - Office Facilities, Supplies and Accessories	2,370
2210111 - Other Office Materials and Consumables	4,739
22101 - Materials and Office Consumables	9,479
2210201 - Electricity charges	64,279
2210205 - Sanitation Charges	2,370
2210206 - Armed Guard and Security	4,741
2210207 - Fire Fighting Accessories	2,370
22102 - Utilities	73,760
2210502 - Maintenance and Repairs - Official Vehicles	11,852
2210503 - Fuel and Lubricants - Official Vehicles	3,555
2210505 - Running Cost - Official Vehicles	3,555
2210515 - Foreign Travel Cost and Expenses	1,185
22105 - Travel and Transport	20,147
2210602 - Repairs of Residential Buildings	2,370
2210603 - Repairs of Office Buildings	4,741
22106 - Repairs and Maintenance	7,111
2210704 - Hire of Venue	593
2210705 - Hotel Accommodation	593



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	591
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,330
22107 - Training, Seminar and Conference Cost	7,107
Unspecified Policy	6,414,673
017002 - Research And Development	6,414,673
0170021- Scientific And Industrial Research	6,414,673
<i>Unspecified Operations</i>	6,414,673
2111001 - Established Post	3,092,897
2111201 - Motorbike Allowance	94,320
2111205 - Book Subsidy	135,000
2111220 - Top-Up Allowance	1,000,000
2111229 - Acting Allowance	1,108
2111232 - Professional Allowance	8,724
2111233 - Entertainment Allowance	53,292
2111234 - Fuel Allowance	559,699
2111236 - Housing Subsidy/Allowance	625,672
2111238 - Overtime Allowance	478,756
2111239 - Tools Allowance	6,796
2111243 - Transfer Grants	252,720
2111245 - Domestic Servants Allowance	13,251
2111247 - Utility Allowance	23,617
2111249 - Responsibility Allowance	68,821
21112 - Other Allowances	3,321,776
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	510,949
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	510,949



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017002 - Research And Development	510,949
0170021- Scientific And Industrial Research	510,949
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	510,949
2210101 - Printed Material and Stationery	12,306
2210102 - Office Facilities, Supplies and Accessories	12,306
22101 - Materials and Office Consumables	24,611
2210201 - Electricity charges	142,281
2210205 - Sanitation Charges	12,306
2210206 - Armed Guard and Security	24,618
2210207 - Fire Fighting Accessories	12,306
22102 - Utilities	191,510
2210502 - Maintenance and Repairs - Official Vehicles	22,312
2210503 - Fuel and Lubricants - Official Vehicles	31,540
2210505 - Running Cost - Official Vehicles	31,540
2210515 - Foreign Travel Cost and Expenses	19,234
22105 - Travel and Transport	104,627
2210602 - Repairs of Residential Buildings	12,306
2210603 - Repairs of Office Buildings	6,156
22106 - Repairs and Maintenance	18,462
2210704 - Hire of Venue	3,078
2210705 - Hotel Accommodation	3,078
2210706 - Library and Subscription	3,071
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,227
22107 - Training, Seminar and Conference Cost	18,455
3112206 - Plant and Machinery	153,285



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	153,285
--	---------



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175007001 - General Administration	5,714,766
11001 - Central GoG & CF	5,425,700
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	100,804
017002 - Research And Development	100,804
0170021- Scientific And Industrial Research	100,804
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	100,804
2210101 - Printed Material and Stationery	2,031
2210102 - Office Facilities, Supplies and Accessories	2,031
2210111 - Other Office Materials and Consumables	4,062
22101 - Materials and Office Consumables	8,124
2210201 - Electricity charges	53,629
2210205 - Sanitation Charges	3,520
2210206 - Armed Guard and Security	2,031
2210207 - Fire Fighting Accessories	4,063
22102 - Utilities	63,243
2210502 - Maintenance and Repairs - Official Vehicles	10,159
2210503 - Fuel and Lubricants - Official Vehicles	3,047
2210505 - Running Cost - Official Vehicles	3,047
2210515 - Foreign Travel Cost and Expenses	1,016
22105 - Travel and Transport	17,269
2210602 - Repairs of Residential Buildings	2,013
2210603 - Repairs of Office Buildings	4,063
22106 - Repairs and Maintenance	6,076
2210704 - Hire of Venue	508
2210705 - Hotel Accommodation	508



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	507
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,569
22107 - Training, Seminar and Conference Cost	6,092
Unspecified Policy	5,324,896
017002 - Research And Development	5,324,896
0170021- Scientific And Industrial Research	5,324,896
<i>Unspecified Operations</i>	5,324,896
2111001 - Established Post	2,446,251
2111201 - Motorbike Allowance	119,640
2111205 - Book Subsidy	94,500
2111221 - Training Allowance	825,311
2111232 - Professional Allowance	3,816
2111233 - Entertainment Allowance	38,292
2111234 - Fuel Allowance	526,559
2111236 - Housing Subsidy/Allowance	558,775
2111238 - Overtime Allowance	293,922
2111239 - Tools Allowance	37,392
2111243 - Transfer Grants	178,866
2111245 - Domestic Servants Allowance	25,491
2111247 - Utility Allowance	111,214
2111249 - Responsibility Allowance	64,867
21112 - Other Allowances	2,878,644
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	289,066
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	289,066
017002 - Research And Development	289,066



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170021- Scientific And Industrial Research	289,066
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	289,066
2210101 - Printed Material and Stationery	4,077
2210102 - Office Facilities, Supplies and Accessories	4,077
2210111 - Other Office Materials and Consumables	8,154
22101 - Materials and Office Consumables	16,309
2210201 - Electricity charges	110,596
2210205 - Sanitation Charges	4,077
2210206 - Armed Guard and Security	8,157
2210207 - Fire Fighting Accessories	4,077
22102 - Utilities	126,907
2210502 - Maintenance and Repairs - Official Vehicles	20,393
2210503 - Fuel and Lubricants - Official Vehicles	6,117
2210505 - Running Cost - Official Vehicles	6,117
2210515 - Foreign Travel Cost and Expenses	2,040
22105 - Travel and Transport	34,666
2210602 - Repairs of Residential Buildings	4,077
2210603 - Repairs of Office Buildings	8,157
22106 - Repairs and Maintenance	12,234
2210704 - Hire of Venue	1,020
2210705 - Hotel Accommodation	1,020
2210706 - Library and Subscription	1,018
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,172
22107 - Training, Seminar and Conference Cost	12,230
3111365 - WIP-Workshop	86,720



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

31113 - Other structures	86,720
---------------------------------	--------



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

0175008001 - General Administration	11,298,648
11001 - Central GoG & CF	8,834,690
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	117,604
017002 - Research And Development	117,604
0170021- Scientific And Industrial Research	117,604
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	117,604
2210101 - Printed Material and Stationery	2,370
2210102 - Office Facilities, Supplies and Accessories	2,370
2210111 - Other Office Materials and Consumables	4,739
22101 - Materials and Office Consumables	9,479
2210201 - Electricity charges	64,279
2210205 - Sanitation Charges	2,370
2210206 - Armed Guard and Security	4,741
2210207 - Fire Fighting Accessories	2,370
22102 - Utilities	73,760
2210502 - Maintenance and Repairs - Official Vehicles	11,852
2210503 - Fuel and Lubricants - Official Vehicles	3,555
2210505 - Running Cost - Official Vehicles	3,555
2210515 - Foreign Travel Cost and Expenses	1,184
22105 - Travel and Transport	20,146
2210602 - Repairs of Residential Buildings	2,370
2210603 - Repairs of Office Buildings	4,741
22106 - Repairs and Maintenance	7,111
2210704 - Hire of Venue	593
2210705 - Hotel Accommodation	593



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	591
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,331
22107 - Training, Seminar and Conference Cost	7,108
Unspecified Policy	8,717,086
017002 - Research And Development	8,717,086
0170021- Scientific And Industrial Research	8,717,086
<i>Unspecified Operations</i>	8,717,086
2111001 - Established Post	4,518,278
2111201 - Motorbike Allowance	158,040
2111202 - Bicycle Maintenance Allowance	720
2111205 - Book Subsidy	220,500
2111221 - Training Allowance	1,000,000
2111232 - Professional Allowance	2,798
2111233 - Entertainment Allowance	46,560
2111234 - Fuel Allowance	740,435
2111236 - Housing Subsidy/Allowance	1,000,000
2111238 - Overtime Allowance	588,497
2111239 - Tools Allowance	4,212
2111243 - Transfer Grants	345,225
2111245 - Domestic Servants Allowance	24,480
2111247 - Utility Allowance	16,086
2111249 - Responsibility Allowance	51,255
21112 - Other Allowances	4,198,808
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,463,958
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	2,463,958



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

017002 - Research And Development	2,463,958
0170021- Scientific And Industrial Research	2,463,958
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	2,463,958
2210101 - Printed Material and Stationery	34,754
2210102 - Office Facilities, Supplies and Accessories	34,754
2210111 - Other Office Materials and Consumables	69,508
22101 - Materials and Office Consumables	139,015
2210201 - Electricity charges	942,708
2210205 - Sanitation Charges	34,754
2210206 - Armed Guard and Security	69,526
2210207 - Fire Fighting Accessories	34,754
22102 - Utilities	1,081,742
2210502 - Maintenance and Repairs - Official Vehicles	173,825
2210503 - Fuel and Lubricants - Official Vehicles	52,140
2210505 - Running Cost - Official Vehicles	52,140
2210515 - Foreign Travel Cost and Expenses	17,386
22105 - Travel and Transport	295,492
2210602 - Repairs of Residential Buildings	69,526
22106 - Repairs and Maintenance	69,526
2210704 - Hire of Venue	8,693
2210705 - Hotel Accommodation	8,693
2210706 - Library and Subscription	8,674
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	78,182
22107 - Training, Seminar and Conference Cost	104,243
2211302 - Office Accommodation	34,754



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - General Administration

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	34,754
3112206 - Plant and Machinery	739,187
31122 - Other machinery and equipment	739,187



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175009001 - General Administration	9,101,685
11001 - Central GoG & CF	8,271,798
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	117,604
017002 - Research And Development	117,604
0170021- Scientific And Industrial Research	117,604
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	117,604
2210101 - Printed Material and Stationery	2,370
2210102 - Office Facilities, Supplies and Accessories	2,370
2210111 - Other Office Materials and Consumables	4,739
22101 - Materials and Office Consumables	9,479
2210201 - Electricity charges	64,279
2210205 - Sanitation Charges	2,370
2210206 - Armed Guard and Security	4,741
2210207 - Fire Fighting Accessories	2,370
22102 - Utilities	73,760
2210502 - Maintenance and Repairs - Official Vehicles	11,852
2210503 - Fuel and Lubricants - Official Vehicles	3,555
2210505 - Running Cost - Official Vehicles	3,555
2210515 - Foreign Travel Cost and Expenses	1,185
22105 - Travel and Transport	20,147
2210602 - Repairs of Residential Buildings	2,370
2210603 - Repairs of Office Buildings	4,741
22106 - Repairs and Maintenance	7,111
2210704 - Hire of Venue	593
2210705 - Hotel Accommodation	593



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	591
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,330
22107 - Training, Seminar and Conference Cost	7,107
Unspecified Policy	8,154,194
017002 - Research And Development	8,154,194
0170021- Scientific And Industrial Research	8,154,194
<i>Unspecified Operations</i>	8,154,194
2111001 - Established Post	4,347,501
2111201 - Motorbike Allowance	115,800
2111205 - Book Subsidy	99,000
2111220 - Top-Up Allowance	736,626
2111233 - Entertainment Allowance	39,228
2111234 - Fuel Allowance	592,200
2111236 - Housing Subsidy/Allowance	904,197
2111238 - Overtime Allowance	1,000,000
2111243 - Transfer Grants	246,101
2111245 - Domestic Servants Allowance	9,696
2111247 - Utility Allowance	12,509
2111249 - Responsibility Allowance	51,336
21112 - Other Allowances	3,806,693
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	829,887
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	829,887
017002 - Research And Development	829,887
0170021- Scientific And Industrial Research	829,887
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	829,887



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	23,411
2210102 - Office Facilities, Supplies and Accessories	23,411
22101 - Materials and Office Consumables	46,822
2210201 - Electricity charges	270,686
2210205 - Sanitation Charges	23,411
2210206 - Armed Guard and Security	46,834
2210207 - Fire Fighting Accessories	23,411
22102 - Utilities	364,342
2210502 - Maintenance and Repairs - Official Vehicles	17,568
2210503 - Fuel and Lubricants - Official Vehicles	35,123
2210505 - Running Cost - Official Vehicles	35,123
2210515 - Foreign Travel Cost and Expenses	11,712
22105 - Travel and Transport	99,525
2210602 - Repairs of Residential Buildings	23,411
2210603 - Repairs of Office Buildings	11,712
22106 - Repairs and Maintenance	35,123
2210704 - Hire of Venue	5,856
2210705 - Hotel Accommodation	5,856
2210706 - Library and Subscription	5,843
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	17,555
22107 - Training, Seminar and Conference Cost	35,110
3112215 - Agriculture Facilities	248,966
31122 - Other machinery and equipment	248,966



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175010001 - General Administration	11,354,460
11001 - Central GoG & CF	10,512,260
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	100,804
017002 - Research And Development	100,804
0170021- Scientific And Industrial Research	100,804
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	100,804
2210101 - Printed Material and Stationery	2,031
2210102 - Office Facilities, Supplies and Accessories	2,031
2210111 - Other Office Materials and Consumables	4,062
22101 - Materials and Office Consumables	8,124
2210201 - Electricity charges	55,096
2210205 - Sanitation Charges	2,031
2210206 - Armed Guard and Security	4,063
2210207 - Fire Fighting Accessories	2,031
22102 - Utilities	63,221
2210502 - Maintenance and Repairs - Official Vehicles	10,159
2210503 - Fuel and Lubricants - Official Vehicles	3,047
2210505 - Running Cost - Official Vehicles	3,047
2210515 - Foreign Travel Cost and Expenses	1,016
22105 - Travel and Transport	17,269
2210602 - Repairs of Residential Buildings	5,078
2210603 - Repairs of Office Buildings	1,016
22106 - Repairs and Maintenance	6,094
2210704 - Hire of Venue	512
2210705 - Hotel Accommodation	508



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	507
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,569
22107 - Training, Seminar and Conference Cost	6,096
Unspecified Policy	10,411,456
017002 - Research And Development	10,411,456
0170021- Scientific And Industrial Research	10,411,456
<i>Unspecified Operations</i>	10,411,456
2111001 - Established Post	5,883,483
2111201 - Motorbike Allowance	128,760
2111202 - Bicycle Maintenance Allowance	360
2111205 - Book Subsidy	211,500
2111220 - Top-Up Allowance	1,000,000
2111229 - Acting Allowance	2,232
2111233 - Entertainment Allowance	47,292
2111234 - Fuel Allowance	620,421
2111236 - Housing Subsidy/Allowance	1,000,000
2111238 - Overtime Allowance	1,000,000
2111239 - Tools Allowance	5,137
2111243 - Transfer Grants	404,352
2111246 - Foreign Service Allowance	14,736
2111247 - Utility Allowance	15,728
2111249 - Responsibility Allowance	77,455
21112 - Other Allowances	4,527,973
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	842,200
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	842,200



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017002 - Research And Development	842,200
0170021- Scientific And Industrial Research	842,200
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	842,200
2210101 - Printed Material and Stationery	23,758
2210102 - Office Facilities, Supplies and Accessories	23,758
22101 - Materials and Office Consumables	47,516
2210201 - Electricity charges	274,702
2210205 - Sanitation Charges	23,758
2210206 - Armed Guard and Security	47,529
2210207 - Fire Fighting Accessories	23,758
22102 - Utilities	369,747
2210502 - Maintenance and Repairs - Official Vehicles	17,828
2210503 - Fuel and Lubricants - Official Vehicles	35,644
2210505 - Running Cost - Official Vehicles	35,644
2210515 - Foreign Travel Cost and Expenses	11,886
22105 - Travel and Transport	101,001
2210602 - Repairs of Residential Buildings	23,758
2210603 - Repairs of Office Buildings	11,886
22106 - Repairs and Maintenance	35,644
2210704 - Hire of Venue	5,943
2210705 - Hotel Accommodation	5,943
2210706 - Library and Subscription	5,930
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	17,815
22107 - Training, Seminar and Conference Cost	35,631
3111255 - WIP - Office Buildings	252,660



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	252,660
---	---------



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - General Admin

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0175011001 - General Admin	2,705,335
11001 - Central GoG & CF	2,572,717
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	67,202
017002 - Research And Development	67,202
0170021- Scientific And Industrial Research	67,202
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	67,202
2210101 - Printed Material and Stationery	1,354
2210102 - Office Facilities, Supplies and Accessories	1,354
2210111 - Other Office Materials and Consumables	2,708
22101 - Materials and Office Consumables	5,416
2210201 - Electricity charges	36,731
2210205 - Sanitation Charges	1,354
2210206 - Armed Guard and Security	2,709
2210207 - Fire Fighting Accessories	1,354
22102 - Utilities	42,148
2210502 - Maintenance and Repairs - Official Vehicles	6,773
2210503 - Fuel and Lubricants - Official Vehicles	2,032
2210505 - Running Cost - Official Vehicles	2,032
2210515 - Foreign Travel Cost and Expenses	677
22105 - Travel and Transport	11,514
2210602 - Repairs of Residential Buildings	2,031
2210603 - Repairs of Office Buildings	2,032
22106 - Repairs and Maintenance	4,063
2210704 - Hire of Venue	339
2210705 - Hotel Accommodation	339



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - General Admin

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	338
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,045
22107 - Training, Seminar and Conference Cost	4,060
Unspecified Policy	2,505,515
017002 - Research And Development	2,505,515
0170021- Scientific And Industrial Research	2,505,515
<i>Unspecified Operations</i>	2,505,515
2111001 - Established Post	1,179,195
2111201 - Motorbike Allowance	45,600
2111205 - Book Subsidy	67,500
2111220 - Top-Up Allowance	483,070
2111232 - Professional Allowance	3,555
2111233 - Entertainment Allowance	25,524
2111234 - Fuel Allowance	181,701
2111236 - Housing Subsidy/Allowance	241,921
2111238 - Overtime Allowance	107,207
2111243 - Transfer Grants	97,718
2111245 - Domestic Servants Allowance	9,651
2111247 - Utility Allowance	18,701
2111248 - Special Allowance/Honorarium	5,823
2111249 - Responsibility Allowance	38,349
21112 - Other Allowances	1,326,321
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	132,618
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	132,618
017002 - Research And Development	132,618



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - General Admin

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0170021- Scientific And Industrial Research	132,618
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	132,618
2210101 - Printed Material and Stationery	3,741
2210102 - Office Facilities, Supplies and Accessories	3,741
22101 - Materials and Office Consumables	7,482
2210201 - Electricity charges	43,256
2210205 - Sanitation Charges	3,741
2210206 - Armed Guard and Security	7,484
2210207 - Fire Fighting Accessories	3,741
22102 - Utilities	58,223
2210502 - Maintenance and Repairs - Official Vehicles	2,807
2210503 - Fuel and Lubricants - Official Vehicles	5,613
2210505 - Running Cost - Official Vehicles	5,613
2210515 - Foreign Travel Cost and Expenses	1,872
22105 - Travel and Transport	15,904
2210602 - Repairs of Residential Buildings	3,741
2210603 - Repairs of Office Buildings	1,872
22106 - Repairs and Maintenance	5,613
2210704 - Hire of Venue	936
2210705 - Hotel Accommodation	936
2210706 - Library and Subscription	934
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,805
22107 - Training, Seminar and Conference Cost	5,611
3112101 - Motor Vehicle	39,785
31121 - Transport equipment	39,785



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175012001 - General Admin	9,280,358
11001 - Central GoG & CF	9,280,358
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	100,804
017002 - Research And Development	100,804
0170021- Scientific And Industrial Research	100,804
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	100,804
2210101 - Printed Material and Stationery	2,031
2210102 - Office Facilities, Supplies and Accessories	2,031
2210111 - Other Office Materials and Consumables	4,062
22101 - Materials and Office Consumables	8,124
2210201 - Electricity charges	55,096
2210205 - Sanitation Charges	2,031
2210206 - Armed Guard and Security	4,063
2210207 - Fire Fighting Accessories	2,031
22102 - Utilities	63,221
2210502 - Maintenance and Repairs - Official Vehicles	10,159
2210503 - Fuel and Lubricants - Official Vehicles	3,047
2210505 - Running Cost - Official Vehicles	3,047
2210515 - Foreign Travel Cost and Expenses	1,016
22105 - Travel and Transport	17,269
2210602 - Repairs of Residential Buildings	5,078
2210603 - Repairs of Office Buildings	1,016
22106 - Repairs and Maintenance	6,094
2210704 - Hire of Venue	512
2210705 - Hotel Accommodation	508



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	507
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,569
22107 - Training, Seminar and Conference Cost	6,096
Unspecified Policy	9,179,554
017002 - Research And Development	9,179,554
0170021- Scientific And Industrial Research	9,179,554
<i>Unspecified Operations</i>	9,179,554
2111001 - Established Post	4,658,125
2111201 - Motorbike Allowance	182,984
2111202 - Bicycle Maintenance Allowance	720
2111205 - Book Subsidy	216,000
2111220 - Top-Up Allowance	1,000,000
2111232 - Professional Allowance	5,769
2111233 - Entertainment Allowance	51,804
2111234 - Fuel Allowance	688,671
2111236 - Housing Subsidy/Allowance	1,000,000
2111238 - Overtime Allowance	924,005
2111239 - Tools Allowance	5,550
2111243 - Transfer Grants	340,330
2111245 - Domestic Servants Allowance	24,048
2111247 - Utility Allowance	18,301
2111248 - Special Allowance/Honorarium	1,632
2111249 - Responsibility Allowance	61,616
21112 - Other Allowances	4,521,428



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175013001 - General Administration	4,717,132
11001 - Central GoG & CF	4,482,781
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	84,003
017002 - Research And Development	84,003
0170021- Scientific And Industrial Research	84,003
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	84,003
2210101 - Printed Material and Stationery	1,693
2210102 - Office Facilities, Supplies and Accessories	1,693
2210111 - Other Office Materials and Consumables	3,385
22101 - Materials and Office Consumables	6,771
2210201 - Electricity charges	45,913
2210205 - Sanitation Charges	1,693
2210206 - Armed Guard and Security	3,386
2210207 - Fire Fighting Accessories	1,693
22102 - Utilities	52,685
2210502 - Maintenance and Repairs - Official Vehicles	8,466
2210503 - Fuel and Lubricants - Official Vehicles	2,539
2210505 - Running Cost - Official Vehicles	2,539
2210515 - Foreign Travel Cost and Expenses	847
22105 - Travel and Transport	14,391
2210602 - Repairs of Residential Buildings	1,693
2210603 - Repairs of Office Buildings	3,386
22106 - Repairs and Maintenance	5,079
2210704 - Hire of Venue	423
2210705 - Hotel Accommodation	423



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	422
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,808
22107 - Training, Seminar and Conference Cost	5,077
Unspecified Policy	4,398,778
017002 - Research And Development	4,398,778
0170021- Scientific And Industrial Research	4,398,778
<i>Unspecified Operations</i>	4,398,778
2111001 - Established Post	2,104,395
2111201 - Motorbike Allowance	44,400
2111202 - Bicycle Maintenance Allowance	360
2111205 - Book Subsidy	67,500
2111220 - Top-Up Allowance	413,692
2111232 - Professional Allowance	6,344
2111233 - Entertainment Allowance	24,780
2111234 - Fuel Allowance	296,627
2111236 - Housing Subsidy/Allowance	479,357
2111238 - Overtime Allowance	765,988
2111239 - Tools Allowance	37,260
2111243 - Transfer Grants	108,444
2111245 - Domestic Servants Allowance	5,899
2111247 - Utility Allowance	9,320
2111248 - Special Allowance/Honorarium	1,296
2111249 - Responsibility Allowance	33,116
21112 - Other Allowances	2,294,383
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	234,351



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apption	234,351
017002 - Research And Development	234,351
0170021- Scientific And Industrial Research	234,351
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	234,351
2210101 - Printed Material and Stationery	6,611
2210102 - Office Facilities, Supplies and Accessories	6,611
22101 - Materials and Office Consumables	13,222
2210201 - Electricity charges	76,439
2210205 - Sanitation Charges	6,611
2210206 - Armed Guard and Security	13,226
2210207 - Fire Fighting Accessories	6,611
22102 - Utilities	102,886
2210502 - Maintenance and Repairs - Official Vehicles	4,961
2210503 - Fuel and Lubricants - Official Vehicles	9,918
2210505 - Running Cost - Official Vehicles	9,918
2210515 - Foreign Travel Cost and Expenses	3,307
22105 - Travel and Transport	28,105
2210602 - Repairs of Residential Buildings	6,611
2210603 - Repairs of Office Buildings	3,307
22106 - Repairs and Maintenance	9,918
2210704 - Hire of Venue	1,654
2210705 - Hotel Accommodation	1,654
2210706 - Library and Subscription	1,650
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,957
22107 - Training, Seminar and Conference Cost	9,915



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3112206 - Plant and Machinery	70,305
31122 - Other machinery and equipment	70,305



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175014001 - Institute of Science and Technology Information	3,225,661
11001 - Central GoG & CF	2,998,679
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	84,003
017002 - Research And Development	84,003
0170021- Scientific And Industrial Research	84,003
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	84,003
2210101 - Printed Material and Stationery	1,693
2210102 - Office Facilities, Supplies and Accessories	1,693
2210111 - Other Office Materials and Consumables	3,385
22101 - Materials and Office Consumables	6,771
2210201 - Electricity charges	45,913
2210205 - Sanitation Charges	1,693
2210206 - Armed Guard and Security	3,386
2210207 - Fire Fighting Accessories	1,693
22102 - Utilities	52,685
2210502 - Maintenance and Repairs - Official Vehicles	8,466
2210503 - Fuel and Lubricants - Official Vehicles	2,539
2210505 - Running Cost - Official Vehicles	2,539
2210515 - Foreign Travel Cost and Expenses	847
22105 - Travel and Transport	14,391
2210602 - Repairs of Residential Buildings	1,693
2210603 - Repairs of Office Buildings	3,386
22106 - Repairs and Maintenance	5,079
2210704 - Hire of Venue	423
2210705 - Hotel Accommodation	423



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	422
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,808
22107 - Training, Seminar and Conference Cost	5,077
Unspecified Policy	2,914,676
017002 - Research And Development	2,914,676
0170021- Scientific And Industrial Research	2,914,676
<i>Unspecified Operations</i>	2,914,676
2111001 - Established Post	1,494,587
2111201 - Motorbike Allowance	60,116
2111205 - Book Subsidy	72,000
2111220 - Top-Up Allowance	475,932
2111233 - Entertainment Allowance	30,780
2111236 - Housing Subsidy/Allowance	320,707
2111238 - Overtime Allowance	268,289
2111239 - Tools Allowance	1,620
2111243 - Transfer Grants	124,675
2111245 - Domestic Servants Allowance	12,531
2111247 - Utility Allowance	11,617
2111249 - Responsibility Allowance	41,822
21112 - Other Allowances	1,420,089
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	226,983
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	226,983
017002 - Research And Development	226,983
0170021- Scientific And Industrial Research	226,983
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	226,983



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	6,403
2210102 - Office Facilities, Supplies and Accessories	6,403
22101 - Materials and Office Consumables	12,806
2210201 - Electricity charges	74,035
2210205 - Sanitation Charges	6,403
2210206 - Armed Guard and Security	12,810
2210207 - Fire Fighting Accessories	6,403
22102 - Utilities	99,651
2210502 - Maintenance and Repairs - Official Vehicles	4,805
2210503 - Fuel and Lubricants - Official Vehicles	9,606
2210505 - Running Cost - Official Vehicles	9,606
2210515 - Foreign Travel Cost and Expenses	3,203
22105 - Travel and Transport	27,221
2210602 - Repairs of Residential Buildings	6,403
2210603 - Repairs of Office Buildings	3,203
22106 - Repairs and Maintenance	9,606
2210704 - Hire of Venue	1,602
2210705 - Hotel Accommodation	1,602
2210706 - Library and Subscription	1,598
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,801
22107 - Training, Seminar and Conference Cost	9,603
3113211 - Computer Software	68,095
31132 - Intangible Fixed Assets	68,095



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175015001 - General Administration	6,627,025
11001 - Central GoG & CF	6,460,638
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	134,405
017002 - Research And Development	134,405
0170021- Scientific And Industrial Research	134,405
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	134,405
2210101 - Printed Material and Stationery	2,708
2210102 - Office Facilities, Supplies and Accessories	2,708
2210111 - Other Office Materials and Consumables	5,416
22101 - Materials and Office Consumables	10,833
2210201 - Electricity charges	73,462
2210205 - Sanitation Charges	2,708
2210206 - Armed Guard and Security	5,418
2210207 - Fire Fighting Accessories	2,708
22102 - Utilities	84,296
2210502 - Maintenance and Repairs - Official Vehicles	13,546
2210503 - Fuel and Lubricants - Official Vehicles	4,063
2210505 - Running Cost - Official Vehicles	4,063
2210515 - Foreign Travel Cost and Expenses	1,355
22105 - Travel and Transport	23,026
2210602 - Repairs of Residential Buildings	2,708
2210603 - Repairs of Office Buildings	5,418
22106 - Repairs and Maintenance	8,126
2210704 - Hire of Venue	677
2210705 - Hotel Accommodation	677



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	676
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,092
22107 - Training, Seminar and Conference Cost	8,123
Unspecified Policy	6,326,233
017002 - Research And Development	6,326,233
0170021- Scientific And Industrial Research	6,326,233
<i>Unspecified Operations</i>	6,326,233
2111001 - Established Post	3,051,457
2111201 - Motorbike Allowance	89,640
2111205 - Book Subsidy	90,000
2111221 - Training Allowance	635,644
2111232 - Professional Allowance	2,768
2111233 - Entertainment Allowance	42,792
2111234 - Fuel Allowance	609,268
2111236 - Housing Subsidy/Allowance	763,253
2111238 - Overtime Allowance	800,000
2111239 - Tools Allowance	2,280
2111243 - Transfer Grants	153,039
2111245 - Domestic Servants Allowance	13,099
2111247 - Utility Allowance	16,826
2111248 - Special Allowance/Honorarium	2,105
2111249 - Responsibility Allowance	54,063
21112 - Other Allowances	3,274,776
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	166,387
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	166,387



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017002 - Research And Development	166,387
0170021- Scientific And Industrial Research	166,387
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	166,387
2210101 - Printed Material and Stationery	4,694
2210102 - Office Facilities, Supplies and Accessories	4,694
22101 - Materials and Office Consumables	9,387
2210201 - Electricity charges	54,271
2210205 - Sanitation Charges	4,694
2210206 - Armed Guard and Security	9,390
2210207 - Fire Fighting Accessories	4,694
22102 - Utilities	73,048
2210502 - Maintenance and Repairs - Official Vehicles	3,522
2210503 - Fuel and Lubricants - Official Vehicles	7,042
2210505 - Running Cost - Official Vehicles	7,042
2210515 - Foreign Travel Cost and Expenses	2,348
22105 - Travel and Transport	19,954
2210602 - Repairs of Residential Buildings	4,694
2210603 - Repairs of Office Buildings	2,348
22106 - Repairs and Maintenance	7,042
2210704 - Hire of Venue	1,174
2210705 - Hotel Accommodation	1,174
2210706 - Library and Subscription	1,172
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,520
22107 - Training, Seminar and Conference Cost	7,039
3112252 - WIP - Agricultural Machinery	49,916



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	49,916
--	--------



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175016001 - General Administration	7,456,289
11001 - Central GoG & CF	7,456,289
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its apltion	84,003
017002 - Research And Development	84,003
0170021- Scientific And Industrial Research	84,003
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	84,003
2210101 - Printed Material and Stationery	1,693
2210102 - Office Facilities, Supplies and Accessories	1,693
2210111 - Other Office Materials and Consumables	3,385
22101 - Materials and Office Consumables	6,771
2210201 - Electricity charges	45,913
2210205 - Sanitation Charges	1,693
2210206 - Armed Guard and Security	3,386
2210207 - Fire Fighting Accessories	1,693
22102 - Utilities	52,685
2210502 - Maintenance and Repairs - Official Vehicles	8,466
2210503 - Fuel and Lubricants - Official Vehicles	2,539
2210505 - Running Cost - Official Vehicles	2,539
2210515 - Foreign Travel Cost and Expenses	847
22105 - Travel and Transport	14,391
2210602 - Repairs of Residential Buildings	1,693
2210603 - Repairs of Office Buildings	3,386
22106 - Repairs and Maintenance	5,079
2210704 - Hire of Venue	423
2210705 - Hotel Accommodation	423



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - General Administration

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	422
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,808
22107 - Training, Seminar and Conference Cost	5,077
Unspecified Policy	7,372,286
017002 - Research And Development	7,372,286
0170021- Scientific And Industrial Research	7,372,286
<i>Unspecified Operations</i>	7,372,286
2111001 - Established Post	3,601,374
2111201 - Motorbike Allowance	135,511
2111202 - Bicycle Maintenance Allowance	360
2111205 - Book Subsidy	162,000
2111220 - Top-Up Allowance	800,000
2111233 - Entertainment Allowance	26,280
2111234 - Fuel Allowance	829,310
2111236 - Housing Subsidy/Allowance	970,925
2111238 - Overtime Allowance	554,846
2111239 - Tools Allowance	1,062
2111243 - Transfer Grants	232,502
2111245 - Domestic Servants Allowance	17,356
2111247 - Utility Allowance	5,626
2111249 - Responsibility Allowance	35,134
21112 - Other Allowances	3,770,912



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175017001 - General Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0175017001 - General Administration	1,788,060
11001 - Central GoG & CF	1,788,060
Unspecified Policy	1,788,060
017002 - Research And Development	1,788,060
0170021- Scientific And Industrial Research	1,788,060
<i>Unspecified Operations</i>	1,788,060
2111001 - Established Post	743,544
2111201 - Motorbike Allowance	27,600
2111205 - Book Subsidy	36,000
2111220 - Top-Up Allowance	262,497
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	162,034
2111236 - Housing Subsidy/Allowance	213,950
2111238 - Overtime Allowance	245,043
2111243 - Transfer Grants	60,653
2111245 - Domestic Servants Allowance	7,200
2111247 - Utility Allowance	1,472
2111249 - Responsibility Allowance	16,067
21112 - Other Allowances	1,044,516



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175101001 - General Admin	1,499,034
11001 - Central GoG & CF	1,499,034
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	1,420,039
017005 - Biosafety Development	1,420,039
0170051 - Biotechnology Regulation	1,420,039
<i>017009 - Conduct Public Education Biosafety</i>	400,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
2210711 - Public Education and Sensitization	200,000
22107 - Training, Seminar and Conference Cost	400,000
<i>085101 - Internal management of the organisation</i>	137,551
2210102 - Office Facilities, Supplies and Accessories	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	19,601
2210202 - Water	8,400
2210203 - Telecommunications	5,550
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	27,000
22102 - Utilities	63,551
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
22105 - Travel and Transport	64,000
<i>085102 - Local & international affiliations</i>	206,488
2210510 - Other Night allowances	6,488
2210511 - Local travel cost	200,000
22105 - Travel and Transport	206,488



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

<i>085103 - Procurement of Office supplies and consumables</i>	610,004
2210101 - Printed Material and Stationery	90,004
2210102 - Office Facilities, Supplies and Accessories	190,000
2210111 - Other Office Materials and Consumables	30,000
22101 - Materials and Office Consumables	310,004
3112105 - Motor Bike, bicycles etc	300,000
31121 - Transport equipment	300,000
<i>085206 - Manpower Skills Development</i>	65,996
2210710 - Staff Development	65,996
22107 - Training, Seminar and Conference Cost	65,996
Unspecified Policy	78,995
017005 - Biosafety Development	78,995
0170051 - Biotechnology Regulation	78,995
<i>Unspecified Operations</i>	78,995
2111001 - Established Post	49,329
2111213 - Night Watchman Allowance	4,800
2111227 - Clothing Allowance	3,300
2111233 - Entertainment Allowance	3,300
2111236 - Housing Subsidy/Allowance	9,866
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	3,600
21112 - Other Allowances	29,666



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Gen.Admin

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0175201001 - Gen.Admin	4,666,759
11001 - Central GoG & CF	4,666,759
Unspecified Policy	4,666,759
017002 - Research And Development	2,401,644
0170022- Nuclear Science And Space Science Technology	2,401,644
<i>Unspecified Operations</i>	2,401,644
2111203 - Car Maintenance Allowance	64,800
2111205 - Book Subsidy	348,435
2111213 - Night Watchman Allowance	45,840
2111221 - Training Allowance	873,892
2111227 - Clothing Allowance	22,056
2111228 - Board Allowance	37,200
2111233 - Entertainment Allowance	70,728
2111234 - Fuel Allowance	361,800
2111236 - Housing Subsidy/Allowance	328,311
2111238 - Overtime Allowance	25,346
2111245 - Domestic Servants Allowance	141,696
2111247 - Utility Allowance	81,540
21112 - Other Allowances	2,401,644
017003 - Environmental Protection And Management	2,265,115
0170033 - Enforcement and Compliance of ionizing and non-ionizing radiation	2,265,115
<i>017001 - Development and promotion of the application of science and technology</i>	620,020
2210101 - Printed Material and Stationery	295,577
2210111 - Other Office Materials and Consumables	22,374
22101 - Materials and Office Consumables	317,951



2017 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Gen.Admin

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210202 - Water	2,069
22102 - Utilities	2,069
3112101 - Motor Vehicle	300,000
31121 - Transport equipment	300,000
<i>Unspecified Operations</i>	1,645,095
2111001 - Established Post	1,645,095