

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2017, Version 1, 0120101001 - Office of the Minister.....	1
2017, Version 1, 0120101002 - Office of the Chief Director.....	2
2017, Version 1, 0120102001 - Finance Division.....	5
2017, Version 1, 0120106001 - Agribusiness Division.....	8
2017, Version 1, 0120106002 - Project Coodinating Unit.....	9
2017, Version 1, 0120201001 - PPME Secretariat.....	10
2017, Version 1, 0120301001 - Training and Human Resource Dev. Unit.....	12
2017, Version 1, 0120302001 - Kwadaso Agricultural College.....	14
2017, Version 1, 0120303001 - Ohawu Agric College.....	15
2017, Version 1, 0120304001 - Damango Agricultural College.....	16
2017, Version 1, 0120305001 - Ejura Agricultural Colleget.....	17
2017, Version 1, 0120306001 - Animal Health and Production College.....	18
2017, Version 1, 0120307001 - Wenchi Farm Institutet.....	19
2017, Version 1, 0120308001 - Adidome Farm Institute.....	20
2017, Version 1, 0120309001 - Asuasi Farm Institute.....	21
2017, Version 1, 0120401001 - Statistics Research and Information Head Office.....	22
2017, Version 1, 0120501001 - Crop Services Head office.....	24
2017, Version 1, 0120502001 - Asuansi Agric Research Station.....	27
2017, Version 1, 0120503001 - Mampong Agric Research Station.....	28
2017, Version 1, 0120504001 - Wenchi Agric Research Station.....	29
2017, Version 1, 0120505001 - Babile Agric Research Station.....	30
2017, Version 1, 0120506001 - Kpeve Agricultural Research Station.....	31
2017, Version 1, 0120601001 - Agric Extention Head Office.....	32
2017, Version 1, 0120701001 - Plant Protection & Regulatory Services Head Office.....	34
2017, Version 1, 0120801001 - Gen. Admin.....	38
2017, Version 1, 0120802001 - Nungua Livestock Breeding Station.....	40
2017, Version 1, 0120803001 - Amrahia Dairy Farm.....	41
2017, Version 1, 0120804001 - Ejura Sheep Breeding Station.....	42
2017, Version 1, 0120805001 - Kintampo Goat Breeding Station.....	43
2017, Version 1, 0120806001 - Pong Tamale Livestock Breeding Station.....	44
2017, Version 1, 0120807001 - Babile Piggrey Station.....	45
2017, Version 1, 0120901001 - Gen. Admin.....	46
2017, Version 1, 0121001001 - Gen. Admin.....	48
2017, Version 1, 0121002001 - Atebubu Agric Service Station.....	50
2017, Version 1, 0121101001 - Gen. Admin.....	51
2017, Version 1, 0122201001 - Policy Planning and Budget Head Office.....	55
2017, Version 1, 0122301001 - Monitoring and Evaluation Head Office.....	57
2017, Version 1, 0123201001 - Gen. Admin.....	58
2017, Version 1, 0125001001 - Headquarters.....	59
2017, Version 1, 0125101001 - Gen. Admin.....	61
2017, Version 1, 0125201001 - Gen. Admin.....	62
2017, Version 1, 0125301001 - Gen. Admin.....	65
2017, Version 1, 0125501001 - Gen. Admin.....	66
2017, Version 1, 0125601001 - General Administration.....	67



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101001 - Office of the Minister</b>	<b>1,276,595</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,276,595</b>
<b>Unspecified Policy</b>	<b>1,276,595</b>
<b>012001 - Management and Administration</b>	1,276,595
<b>0120011- Finance and Administration</b>	<b>1,276,595</b>
<i>Unspecified Operations</i>	1,276,595
2111001 - Established Post	1,122,419
2111222 - Watchman Extra Days Allowance	9,168
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	28,800
2111236 - Housing Subsidy/Allowance	55,152
2111245 - Domestic Servants Allowance	37,440
2111247 - Utility Allowance	8,640
<b>21112 - Other Allowances</b>	<b>154,176</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101002 - Office of the Chief Director</b>	<b>371,992,989</b>
<b>13104 - Government Of Canada</b>	<b>15,673,960</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>15,673,960</b>
<b>012001 - Management and Administration</b>	15,673,960
<b>0120011- Finance and Administration</b>	<b>15,673,960</b>
<i>085101 - Internal management of the organisation</i>	15,000,000
3112101 - Motor Vehicle	15,000,000
<b>31121 - Transport equipment</b>	15,000,000
<i>085401 - Procurement Plan Preparation</i>	34,200
2210503 - Fuel and Lubricants - Official Vehicles	30,200
<b>22105 - Travel and Transport</b>	30,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<i>085501 - Internal Audit Operations</i>	34,000
2210201 - Electricity charges	12,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	16,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	477,760
2210101 - Printed Material and Stationery	16,030
2210102 - Office Facilities, Supplies and Accessories	18,000
<b>22101 - Materials and Office Consumables</b>	34,030
2210201 - Electricity charges	144,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	144,000
2210502 - Maintenance and Repairs - Official Vehicles	49,700
2210503 - Fuel and Lubricants - Official Vehicles	130,000
2210512 - Mileage Allowance	20,000
<b>22105 - Travel and Transport</b>	199,700
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	29,000
2210710 - Staff Development	21,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210909 - Operational Enhancement Expenses	50,030
<b>22109 - Special Services</b>	50,030
<i>086101 - Software Acquisition and Development</i>	48,000
2210411 - Rental of Network and ICT Equipments	36,000
<b>22104 - Rentals/Lease</b>	36,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	12,000
<i>086401 - Library Services</i>	60,000
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	20,000
2210606 - Maintenance of General Equipment	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
<i>086502 - Contractual obligations and commitments</i>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	10,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>13402 - Donor Pooled</b>	<b>342,919,029</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>342,919,029</b>
<b>012001 - Management and Administration</b>	342,919,029
<b>0120011- Finance and Administration</b>	<b>342,919,029</b>
<i>085101 - Internal management of the organisation</i>	342,919,029
2210909 - Operational Enhancement Expenses	237,922,346
<b>22109 - Special Services</b>	237,922,346
3111208 - Other Agricultural Structures	104,996,683
<b>31112 - Nonresidential buildings</b>	104,996,683
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>13,400,000</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>5,000,000</b>
<b>012001 - Management and Administration</b>	5,000,000
<b>0120011- Finance and Administration</b>	<b>5,000,000</b>
<i>085101 - Internal management of the organisation</i>	5,000,000
2210909 - Operational Enhancement Expenses	5,000,000
<b>22109 - Special Services</b>	5,000,000
<b>Unspecified Policy</b>	<b>8,400,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	8,400,000
<b>0120023- Food storage; distribution and improved nutrition</b>	<b>8,400,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	8,400,000
3111208 - Other Agricultural Structures	8,400,000
<b>31112 - Nonresidential buildings</b>	8,400,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102001 - Finance Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120102001 - Finance Division</b>	<b>6,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,200,000</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>6,200,000</b>
<b>012001 - Management and Administration</b>	6,200,000
<b>0120011- Finance and Administration</b>	<b>5,900,000</b>
<i>085101 - Internal management of the organisation</i>	5,200,000
2210201 - Electricity charges	500,000
<b>22102 - Utilities</b>	500,000
2210411 - Rental of Network and ICT Equipments	2,400,000
<b>22104 - Rentals/Lease</b>	2,400,000
2210902 - Official Celebrations	2,000,000
<b>22109 - Special Services</b>	2,000,000
3111204 - Office Buildings	300,000
<b>31112 - Nonresidential buildings</b>	300,000
<i>085102 - Local &amp; international affiliations</i>	700,000
2210706 - Library and Subscription	700,000
<b>22107 - Training, Seminar and Conference Cost</b>	700,000
<b>2120314 - Construction of Office Building- District</b>	<b>300,000</b>
<i>085101 - Internal management of the organisation</i>	300,000
3111204 - Office Buildings	300,000
<b>31112 - Nonresidential buildings</b>	300,000
<b>13104 - Government Of Canada</b>	<b>600,000</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>600,000</b>
<b>012001 - Management and Administration</b>	600,000
<b>0120011- Finance and Administration</b>	<b>600,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102001 - Finance Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>085101 - Internal management of the organisation</i>	300,000
2210101 - Printed Material and Stationery	9,000
2210102 - Office Facilities, Supplies and Accessories	41,000
2210112 - Uniform and Protective Clothing	4,000
<b>22101 - Materials and Office Consumables</b>	54,000
2210201 - Electricity charges	40,000
2210202 - Water	4,000
2210203 - Telecommunications	1,700
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	50,700
2210502 - Maintenance and Repairs - Official Vehicles	25,000
<b>22105 - Travel and Transport</b>	25,000
2210621 - Security Gardgets	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	56,800
2210710 - Staff Development	73,000
<b>22107 - Training, Seminar and Conference Cost</b>	129,800
2210902 - Official Celebrations	10,000
2210909 - Operational Enhancement Expenses	26,500
<b>22109 - Special Services</b>	36,500
<i>085903 - Preparation of Financial Reports</i>	300,000
2210102 - Office Facilities, Supplies and Accessories	150,800
<b>22101 - Materials and Office Consumables</b>	150,800
2210502 - Maintenance and Repairs - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	50,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102001 - Finance Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
2210710 - Staff Development	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>80,000</b>
2210909 - Operational Enhancement Expenses	19,200
<b>22109 - Special Services</b>	<b>19,200</b>





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106001 - Agribusiness Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120106001 - Agribusiness Division</b>	<b>135,340</b>
<b>13104 - Government Of Canada</b>	<b>135,340</b>
<b>Unspecified Policy</b>	<b>135,340</b>
<b>012002 - Food Security and Emergency Preparedness</b>	135,340
<b>0120021- Productivity improvement.</b>	<b>135,340</b>
<i>012004 - Development and Management of Farmer-based organisations</i>	135,340
2210101 - Printed Material and Stationery	5,230
2210102 - Office Facilities, Supplies and Accessories	17,500
<b>22101 - Materials and Office Consumables</b>	<b>22,730</b>
2210201 - Electricity charges	10,000
2210202 - Water	4,000
2210203 - Telecommunications	2,100
<b>22102 - Utilities</b>	<b>16,100</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210604 - Maintenance of Furniture and Fixtures	14,000
<b>22106 - Repairs and Maintenance</b>	<b>14,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	13,000
2210710 - Staff Development	46,510
<b>22107 - Training, Seminar and Conference Cost</b>	<b>59,510</b>
2210801 - Local Consultants Fees	8,000
<b>22108 - Consultancy Expenses</b>	<b>8,000</b>
2210909 - Operational Enhancement Expenses	5,000
<b>22109 - Special Services</b>	<b>5,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106002 - Project Coordinating Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120106002 - Project Coordinating Unit</b>	<b>90,700</b>
<b>13104 - Government Of Canada</b>	<b>90,700</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>90,700</b>
<b>012001 - Management and Administration</b>	90,700
<b>2120114 - Administrative Support</b>	<b>90,700</b>
<i>085101 - Internal management of the organisation</i>	90,700
2210201 - Electricity charges	20,000
<b>22102 - Utilities</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	39,600
2210710 - Staff Development	1,100
<b>22107 - Training, Seminar and Conference Cost</b>	<b>40,700</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120201001 - PPME Secretariat</b>	<b>2,569,279</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,669,279</b>
Unspecified Policy	1,669,279
012001 - Management and Administration	1,669,279
0120013- Policy; Planning; Budgeting; Monitoring and Evaluation	1,669,279
<i>Unspecified Operations</i>	1,669,279
2111001 - Established Post	1,480,714
2111222 - Watchman Extra Days Allowance	18,336
2111227 - Clothing Allowance	14,976
2111233 - Entertainment Allowance	14,976
2111234 - Fuel Allowance	57,600
2111236 - Housing Subsidy/Allowance	33,909
2111245 - Domestic Servants Allowance	31,488
2111247 - Utility Allowance	17,280
<b>21112 - Other Allowances</b>	<b>188,565</b>
<b>13104 - Government Of Canada</b>	<b>900,000</b>
030105 - 1.5 Improve institutional coordination for agriculture development	900,000
012001 - Management and Administration	900,000
2120114 - Administrative Support	900,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	900,000
2210102 - Office Facilities, Supplies and Accessories	96,000
<b>22101 - Materials and Office Consumables</b>	<b>96,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	<b>85,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01202 - Policy Planning Monitoring and Evaluation  
**Organisation:** 0120201001 - PPME Secretariat  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	14,000
<b>22106 - Repairs and Maintenance</b>	<b>164,000</b>
2210702 - Visits, Conferences / Seminars (Local)	66,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	86,200
2210710 - Staff Development	12,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>165,000</b>
2211304 - Vehicles	390,000
<b>22113 - Insurance Premium</b>	<b>390,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120301001 - Training and Human Resource Dev. Unit</b>	<b>5,614,419</b>
<b>11001 - Central GoG &amp; CF</b>	<b>364,419</b>
Unspecified Policy	364,419
012001 - Management and Administration	364,419
0120012- Human Resource Development and Management	364,419
Unspecified Operations	364,419
2111001 - Established Post	364,419
<b>13104 - Government Of Canada</b>	<b>5,250,000</b>
Unspecified Policy	5,250,000
012001 - Management and Administration	5,250,000
0120012- Human Resource Development and Management	5,250,000
012011 - Agric Education	4,500,000
2210117 - Teaching and Learning Materials	810,000
<b>22101 - Materials and Office Consumables</b>	810,000
2210512 - Mileage Allowance	313,954
<b>22105 - Travel and Transport</b>	313,954
2210607 - Minor Repairs of Schools/Colleges	643,830
<b>22106 - Repairs and Maintenance</b>	643,830
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	525,000
<b>22107 - Training, Seminar and Conference Cost</b>	525,000
2210801 - Local Consultants Fees	81,000
2210802 - External Consultants Fees	432,000
2210803 - Other Consultancy Expenses	75,000
<b>22108 - Consultancy Expenses</b>	588,000
2210909 - Operational Enhancement Expenses	1,619,216



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	1,619,216
<i>085201 - Staff Audit</i>	41,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	41,000
<b>22107 - Training, Seminar and Conference Cost</b>	41,000
<i>085204 - Recruitment, Placement and Promotions</i>	308,557
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	36,000
<b>22101 - Materials and Office Consumables</b>	56,000
2210503 - Fuel and Lubricants - Official Vehicles	34,557
<b>22105 - Travel and Transport</b>	34,557
2210606 - Maintenance of General Equipment	51,000
2210620 - Airconditioners	12,000
<b>22106 - Repairs and Maintenance</b>	63,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	155,000
<b>22107 - Training, Seminar and Conference Cost</b>	155,000
<i>085206 - Manpower Skills Development</i>	400,443
2210201 - Electricity charges	15,000
2210202 - Water	5,000
<b>22102 - Utilities</b>	20,000
2210702 - Visits, Conferences / Seminars (Local)	84,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
2210710 - Staff Development	246,443
<b>22107 - Training, Seminar and Conference Cost</b>	380,443



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120302001 - Kwadaso Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0614303 - Subin

<b>0120302001 - Kwadaso Agricultural College</b>	<b>1,771,217</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,771,217</b>
<b>Unspecified Policy</b>	<b>1,771,217</b>
<b>012003 - Increased Growth in Incomes</b>	<b>1,771,217</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>1,771,217</b>
<i>Unspecified Operations</i>	<b>1,771,217</b>
<b>2111001 - Established Post</b>	<b>1,771,217</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120303001 - Ohawu Agric College  
**Government Function:** 70421 - Agriculture  
**Location:** 0404100 - Ketu North - Dzodze District

<b>0120303001 - Ohawu Agric College</b>	<b>3,992,374</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,992,374</b>
<b>Unspecified Policy</b>	<b>3,992,374</b>
<b>012003 - Increased Growth in Incomes</b>	<b>3,992,374</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>3,992,374</b>
<i>Unspecified Operations</i>	<i>3,992,374</i>
<b>2111001 - Established Post</b>	<b>3,992,374</b>





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120304001 - Damango Agricultural College

**Government Function:** 70421 - Agriculture

**Location:** 0803100 - West Gonja District

<b>0120304001 - Damango Agricultural College</b>	<b>2,778,506</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,778,506</b>
<b>Unspecified Policy</b>	<b>2,778,506</b>
<b>012003 - Increased Growth in Incomes</b>	<b>2,778,506</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>2,778,506</b>
<i>Unspecified Operations</i>	<b>2,778,506</b>
<b>2111001 - Established Post</b>	<b>2,778,506</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120305001 - Ejura Agricultural College  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0120305001 - Ejura Agricultural College</b>	<b>3,119,330</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,119,330</b>
<b>Unspecified Policy</b>	<b>3,119,330</b>
<b>012003 - Increased Growth in Incomes</b>	<b>3,119,330</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>3,119,330</b>
<i>Unspecified Operations</i>	<b>3,119,330</b>
<b>2111001 - Established Post</b>	<b>3,119,330</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120306001 - Animal Health and Production College

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu-Nanton District

<b>0120306001 - Animal Health and Production College</b>	<b>439,658</b>
<b>11001 - Central GoG &amp; CF</b>	<b>439,658</b>
<b>Unspecified Policy</b>	<b>439,658</b>
<b>012003 - Increased Growth in Incomes</b>	439,658
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>439,658</b>
<i>Unspecified Operations</i>	439,658
2111001 - Established Post	439,658



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120307001 - Wenchi Farm Institutet

**Government Function:** 70421 - Agriculture

**Location:** 0714200 - Wenchi Municipal

<b>0120307001 - Wenchi Farm Institutet</b>	<b>401,723</b>
<b>11001 - Central GoG &amp; CF</b>	<b>401,723</b>
<b>Unspecified Policy</b>	<b>401,723</b>
<b>012003 - Increased Growth in Incomes</b>	<b>401,723</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>401,723</b>
<i>Unspecified Operations</i>	401,723
2111001 - Established Post	401,723



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120308001 - Adidome Farm Institute  
**Government Function:** 70421 - Agriculture  
**Location:** 0406100 - Central Tongu - Adidome District

<b>0120308001 - Adidome Farm Institute</b>	<b>275,913</b>
<b>11001 - Central GoG &amp; CF</b>	<b>275,913</b>
Unspecified Policy	275,913
012003 - Increased Growth in Incomes	275,913
0120031- Promotion of cash crop; and livestock production	275,913
<i>Unspecified Operations</i>	275,913
2111001 - Established Post	275,913



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120309001 - Asuasi Farm Institute

**Government Function:** 70421 - Agriculture

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120309001 - Asuasi Farm Institute</b>	<b>397,920</b>
<b>11001 - Central GoG &amp; CF</b>	<b>397,920</b>
<b>Unspecified Policy</b>	<b>397,920</b>
<b>012003 - Increased Growth in Incomes</b>	397,920
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>397,920</b>
<i>Unspecified Operations</i>	397,920
2111001 - Established Post	397,920



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01204 - Statistics Research and Information Dept  
**Organisation:** 0120401001 - Statistics Research and Information Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120401001 - Statistics Research and Information Head Office</b>	<b>1,251,674</b>
<b>11001 - Central GoG &amp; CF</b>	<b>951,674</b>
Unspecified Policy	951,674
<b>012001 - Management and Administration</b>	951,674
<b>0120014- Research; Statistics; Information; Communication and Public Relations</b>	<b>951,674</b>
<i>Unspecified Operations</i>	951,674
2111001 - Established Post	909,554
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,400
2111236 - Housing Subsidy/Allowance	8,520
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	3,840
<b>21112 - Other Allowances</b>	<b>42,120</b>
<b>13104 - Government Of Canada</b>	<b>300,000</b>
Unspecified Policy	300,000
<b>012001 - Management and Administration</b>	300,000
<b>0120014- Research; Statistics; Information; Communication and Public Relations</b>	<b>300,000</b>
<i>085802 - Development and Management of Database</i>	300,000
2210101 - Printed Material and Stationery	12,320
<b>22101 - Materials and Office Consumables</b>	<b>12,320</b>
2210411 - Rental of Network and ICT Equipments	15,000
<b>22104 - Rentals/Lease</b>	<b>15,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	<b>12,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01204 - Statistics Research and Information Dept

**Organisation:** 0120401001 - Statistics Research and Information Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	79,320
2210702 - Visits, Conferences / Seminars (Local)	48,750
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	44,150
2210710 - Staff Development	60,460
2210711 - Public Education and Sensitization	28,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>260,680</b>





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Head office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120501001 - Crop Services Head office</b>	<b>222,123,666</b>
<b>11001 - Central GoG &amp; CF</b>	<b>186,673,666</b>
<b>030103 - 1.3 Promote seed and planting material development</b>	<b>182,589,529</b>
<b>012002 - Food Security and Emergency Preparedness</b>	182,589,529
<b>2121114 - Agricultural Input Project -Subsidy</b>	<b>182,589,529</b>
<i>012007 - Plants Fertilizer and Seed Management</i>	182,589,529
2210110 - Specialised Stock	182,589,529
<b>22101 - Materials and Office Consumables</b>	182,589,529
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>1,900,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,900,000
<b>0120021- Productivity improvement.</b>	<b>1,900,000</b>
<i>012014 - Agricultural Production</i>	1,900,000
2210302 - Contract Cleaning Service Charges	1,900,000
<b>22103 - General Cleaning</b>	1,900,000
<b>Unspecified Policy</b>	<b>2,184,137</b>
<b>012002 - Food Security and Emergency Preparedness</b>	2,184,137
<b>0120021- Productivity improvement.</b>	<b>1,084,137</b>
<i>Unspecified Operations</i>	1,084,137
2111001 - Established Post	987,153
2111213 - Night Watchman Allowance	13,752
2111222 - Watchman Extra Days Allowance	9,168
2111227 - Clothing Allowance	11,232
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	1,400
2111236 - Housing Subsidy/Allowance	25,432



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Head office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	12,960
<b>21112 - Other Allowances</b>	96,984
<b>2122014 - Ghana - India Fertilizer Project</b>	<b>1,100,000</b>
<i>012007 - Plants Fertilizer and Seed Management</i>	1,100,000
2210802 - External Consultants Fees	1,100,000
<b>22108 - Consultancy Expenses</b>	1,100,000
<b>13104 - Government Of Canada</b>	<b>450,000</b>
<b>030501 - 5.1 Promote the development of selected staple and horticultural crops</b>	<b>363,800</b>
<b>012002 - Food Security and Emergency Preparedness</b>	363,800
<b>0120021- Productivity improvement.</b>	<b>363,800</b>
<i>012014 - Agricultural Production</i>	363,800
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	40,000
<b>22101 - Materials and Office Consumables</b>	58,000
2210701 - Training Materials	68,300
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	69,000
2210710 - Staff Development	63,200
2210711 - Public Education and Sensitization	36,000
<b>22107 - Training, Seminar and Conference Cost</b>	236,500
2210909 - Operational Enhancement Expenses	69,300
<b>22109 - Special Services</b>	69,300
<b>Unspecified Policy</b>	<b>86,200</b>
<b>012002 - Food Security and Emergency Preparedness</b>	86,200
<b>0120021- Productivity improvement.</b>	<b>86,200</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Head office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

085701 - Management and Monitoring Policies, Programmes and Projects	86,200
2210909 - Operational Enhancement Expenses	86,200
<b>22109 - Special Services</b>	86,200
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>35,000,000</b>
Unspecified Policy	35,000,000
012006 - Application of Science and Technology in Food and Agric Development	35,000,000
0120060- Science and Technology in Agricultural Production	35,000,000
012014 - Agricultural Production	35,000,000
3111205 - School Buildings	35,000,000
<b>31112 - Nonresidential buildings</b>	35,000,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120502001 - Asuansi Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120502001 - Asuansi Agric Research Station</b>	<b>193,728</b>
<b>11001 - Central GoG &amp; CF</b>	<b>193,728</b>
<b>Unspecified Policy</b>	<b>193,728</b>
<b>012002 - Food Security and Emergency Preparedness</b>	193,728
<b>0120021- Productivity improvement.</b>	<b>193,728</b>
<i>Unspecified Operations</i>	193,728
2111001 - Established Post	193,728



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120503001 - Mampong Agric Research Station

**Government Function:** 70421 - Agriculture

**Location:** 0622200 - Mampong Municipal Municipal

<b>0120503001 - Mampong Agric Research Station</b>	<b>231,627</b>
<b>11001 - Central GoG &amp; CF</b>	<b>231,627</b>
Unspecified Policy	231,627
012002 - Food Security and Emergency Preparedness	231,627
0120021- Productivity improvement.	231,627
<i>Unspecified Operations</i>	231,627
2111001 - Established Post	231,627



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120504001 - Wenchi Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

<b>0120504001 - Wenchi Agric Research Station</b>	<b>206,489</b>
<b>11001 - Central GoG &amp; CF</b>	<b>206,489</b>
<b>Unspecified Policy</b>	<b>206,489</b>
<b>012002 - Food Security and Emergency Preparedness</b>	206,489
<b>0120021- Productivity improvement.</b>	<b>206,489</b>
<i>Unspecified Operations</i>	206,489
2111001 - Established Post	206,489



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120505001 - Babile Agric Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>0120505001 - Babile Agric Research Station</b>	<b>83,532</b>
<b>11001 - Central GoG &amp; CF</b>	<b>83,532</b>
Unspecified Policy	83,532
012002 - Food Security and Emergency Preparedness	83,532
0120021- Productivity improvement.	83,532
<i>Unspecified Operations</i>	83,532
2111001 - Established Post	83,532



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120506001 - Kpeve Agricultural Research Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0409100 - South Dayi District

<b>0120506001 - Kpeve Agricultural Research Station</b>	<b>163,822</b>
<b>11001 - Central GoG &amp; CF</b>	<b>163,822</b>
Unspecified Policy	163,822
012002 - Food Security and Emergency Preparedness	163,822
0120021- Productivity improvement.	163,822
<i>Unspecified Operations</i>	163,822
2111001 - Established Post	163,822





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01206 - Directorate of Agric. Extension Services.  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120601001 - Agric Extension Head Office</b>	<b>3,899,086</b>
<b>11001 - Central GoG &amp; CF</b>	<b>899,086</b>
Unspecified Policy	899,086
012006 - Application of Science and Technology in Food and Agric Development	899,086
0120060- Science and Technology in Agricultural Production	899,086
Unspecified Operations	899,086
2111001 - Established Post	851,950
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,400
2111236 - Housing Subsidy/Allowance	8,472
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>47,136</b>
<b>13104 - Government Of Canada</b>	<b>3,000,000</b>
030105 - 1.5 Improve institutional coordination for agriculture development	3,000,000
012002 - Food Security and Emergency Preparedness	3,000,000
0120024- Early warning systems and emergency preparedness.	3,000,000
012012 - Extension Services	3,000,000
2210102 - Office Facilities, Supplies and Accessories	285,000
2210112 - Uniform and Protective Clothing	400,000
2210116 - Chemicals and Consumables	140,000
2210121 - Clothing and Uniform	400,000
<b>22101 - Materials and Office Consumables</b>	<b>1,225,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01206 - Directorate of Agric. Extension Services.  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>70,000</b>
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210411 - Rental of Network and ICT Equipments	26,000
<b>22104 - Rentals/Lease</b>	<b>26,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22105 - Travel and Transport</b>	<b>150,000</b>
2210701 - Training Materials	30,000
2210702 - Visits, Conferences / Seminars (Local)	107,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	557,000
2210710 - Staff Development	90,000
2210711 - Public Education and Sensitization	335,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,119,000</b>
2210801 - Local Consultants Fees	30,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2211304 - Vehicles	370,000
<b>22113 - Insurance Premium</b>	<b>370,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0120701001 - Plant Protection &amp; Regulatory Services Head Office</b>	<b>2,474,010</b>
<b>11001 - Central GoG &amp; CF</b>	<b>924,010</b>
Unspecified Policy	924,010
012002 - Food Security and Emergency Preparedness	924,010
0120024- Early warning systems and emergency preparedness.	924,010
<i>Unspecified Operations</i>	924,010
2111001 - Established Post	924,010
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,100,000</b>
030105 - 1.5 Improve institutional coordination for agriculture development	1,100,000
012002 - Food Security and Emergency Preparedness	1,100,000
0120021- Productivity improvement.	1,100,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	1,100,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210106 - Oils and Lubricants	80,000
2210110 - Specialised Stock	100,000
<b>22101 - Materials and Office Consumables</b>	<b>250,000</b>
2210201 - Electricity charges	100,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>115,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210512 - Mileage Allowance	100,000
<b>22105 - Travel and Transport</b>	<b>235,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
3111208 - Other Agricultural Structures	400,000
<b>31112 - Nonresidential buildings</b>	400,000
<b>13104 - Government Of Canada</b>	<b>450,000</b>
020103 - 1.3 Expand access to both domestic and international markets	25,000
012003 - Increased Growth in Incomes	25,000
0120031- Promotion of cash crop; and livestock production	25,000
012014 - Agricultural Production	25,000
2210805 - Consultants Materials and Consumables	25,000
<b>22108 - Consultancy Expenses</b>	25,000
030105 - 1.5 Improve institutional coordination for agriculture development	234,500
012003 - Increased Growth in Incomes	234,500
0120031- Promotion of cash crop; and livestock production	234,500
012010 - Surveillance and Management of Diseases and Pests	234,500
2210101 - Printed Material and Stationery	4,500
2210110 - Specialised Stock	70,000
2210116 - Chemicals and Consumables	30,000
2210117 - Teaching and Learning Materials	5,000
<b>22101 - Materials and Office Consumables</b>	109,500
2210503 - Fuel and Lubricants - Official Vehicles	66,000
2210512 - Mileage Allowance	59,000
<b>22105 - Travel and Transport</b>	125,000
030107 - 1.7 Improve institutional coordination for agriculture development	15,000
012004 - Marketing of Agricultural Produce/Products	15,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0120040- Agricultural Produce Marketing</b>	<b>15,000</b>
<i>012014 - Agricultural Production</i>	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>Unspecified Policy</b>	<b>175,500</b>
<b>012002 - Food Security and Emergency Preparedness</b>	92,000
<b>012003 - Increased Growth in Incomes</b>	68,500
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>68,500</b>
<i>012007 - Plants Fertilizer and Seed Management</i>	68,500
2210509 - Other Travel and Transportation	18,500
<b>22105 - Travel and Transport</b>	18,500
2210711 - Public Education and Sensitization	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<b>012004 - Marketing of Agricultural Produce/Products</b>	15,000
<b>0120040- Agricultural Produce Marketing</b>	<b>15,000</b>
<i>012004 - Development and Management of Farmer-based organisations</i>	15,000
2210117 - Teaching and Learning Materials	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
<b>2121414 - Supply of AgroChemicals</b>	<b>92,000</b>
<i>012011 - Agric Education</i>	32,000
2210701 - Training Materials	32,000
<b>22107 - Training, Seminar and Conference Cost</b>	32,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	60,000
2210509 - Other Travel and Transportation	20,000
2210512 - Mileage Allowance	40,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	60,000
-------------------------------------	--------



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120801001 - Gen. Admin</b>	<b>938,682</b>
<b>11001 - Central GoG &amp; CF</b>	<b>488,682</b>
Unspecified Policy	488,682
012002 - Food Security and Emergency Preparedness	488,682
0120024- Early warning systems and emergency preparedness.	488,682
<i>Unspecified Operations</i>	488,682
2111001 - Established Post	450,018
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>38,664</b>
<b>13104 - Government Of Canada</b>	<b>450,000</b>
030105 - 1.5 Improve institutional coordination for agriculture development	331,000
012003 - Increased Growth in Incomes	331,000
0120031- Promotion of cash crop; and livestock production	331,000
<i>012008 - Production and acquisition of improved breeds</i>	331,000
2210101 - Printed Material and Stationery	10,050
2210102 - Office Facilities, Supplies and Accessories	12,000
2210106 - Oils and Lubricants	8,000
2210117 - Teaching and Learning Materials	40,000
<b>22101 - Materials and Office Consumables</b>	<b>70,050</b>
2210201 - Electricity charges	40,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210202 - Water	4,000
2210203 - Telecommunications	2,000
<b>22102 - Utilities</b>	<b>46,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210606 - Maintenance of General Equipment	20,000
2210616 - Sanitary Sites	20,150
<b>22106 - Repairs and Maintenance</b>	<b>40,150</b>
2210701 - Training Materials	45,800
2210702 - Visits, Conferences / Seminars (Local)	8,000
2210711 - Public Education and Sensitization	71,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>124,800</b>
2210909 - Operational Enhancement Expenses	30,000
<b>22109 - Special Services</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>119,000</b>
<b>012003 - Increased Growth in Incomes</b>	<b>119,000</b>
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>119,000</b>
<i>085702 - Evaluation and Impact Assessment Activities</i>	119,000
2210909 - Operational Enhancement Expenses	119,000
<b>22109 - Special Services</b>	<b>119,000</b>





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120802001 - Nungua Livestock Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0306200 - Ledzokuku / Krowor Municipal

<b>0120802001 - Nungua Livestock Breeding Station</b>	<b>453,567</b>
<b>11001 - Central GoG &amp; CF</b>	<b>453,567</b>
<b>Unspecified Policy</b>	<b>453,567</b>
<b>012002 - Food Security and Emergency Preparedness</b>	453,567
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>453,567</b>
<i>Unspecified Operations</i>	453,567
2111001 - Established Post	414,903
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>38,664</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120803001 - Amrahia Dairy Farm  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120803001 - Amrahia Dairy Farm</b>	<b>567,754</b>
<b>11001 - Central GoG &amp; CF</b>	<b>567,754</b>
<b>Unspecified Policy</b>	<b>567,754</b>
<b>012002 - Food Security and Emergency Preparedness</b>	567,754
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>567,754</b>
<i>Unspecified Operations</i>	567,754
2111001 - Established Post	529,090
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>38,664</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120804001 - Ejura Sheep Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyedumasi Municipal

<b>0120804001 - Ejura Sheep Breeding Station</b>	<b>346,550</b>
<b>11001 - Central GoG &amp; CF</b>	<b>346,550</b>
<b>Unspecified Policy</b>	<b>346,550</b>
<b>012002 - Food Security and Emergency Preparedness</b>	346,550
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>346,550</b>
<i>Unspecified Operations</i>	346,550
2111001 - Established Post	307,886
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>38,664</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120805001 - Kintampo Goat Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0722200 - Kintampo Municipal

<b>0120805001 - Kintampo Goat Breeding Station</b>	<b>322,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>322,880</b>
<b>Unspecified Policy</b>	<b>322,880</b>
<b>012002 - Food Security and Emergency Preparedness</b>	322,880
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>322,880</b>
<i>Unspecified Operations</i>	322,880
2111001 - Established Post	322,880



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120806001 - Pong Tamale Livestock Breeding Station

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Tamale Central

<b>0120806001 - Pong Tamale Livestock Breeding Station</b>	<b>469,045</b>
<b>11001 - Central GoG &amp; CF</b>	<b>469,045</b>
Unspecified Policy	469,045
012002 - Food Security and Emergency Preparedness	469,045
0120024- Early warning systems and emergency preparedness.	469,045
<i>Unspecified Operations</i>	469,045
2111001 - Established Post	469,045



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120807001 - Babile Piggrey Station  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>0120807001 - Babile Piggrey Station</b>	<b>149,876</b>
<b>11001 - Central GoG &amp; CF</b>	<b>149,876</b>
<b>Unspecified Policy</b>	<b>149,876</b>
<b>012002 - Food Security and Emergency Preparedness</b>	149,876
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>149,876</b>
<i>Unspecified Operations</i>	149,876
2111001 - Established Post	149,876



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01209 - Women in Agric. Development Department (WIAD)  
**Organisation:** 0120901001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120901001 - Gen. Admin</b>	<b>907,791</b>
<b>11001 - Central GoG &amp; CF</b>	<b>457,791</b>
Unspecified Policy	457,791
012002 - Food Security and Emergency Preparedness	457,791
0120023- Food storage; distribution and improved nutrition	457,791
<i>Unspecified Operations</i>	457,791
2111001 - Established Post	457,791
<b>13104 - Government Of Canada</b>	<b>450,000</b>
030105 - 1.5 Improve institutional coordination for agriculture development	450,000
012002 - Food Security and Emergency Preparedness	450,000
0120023- Food storage; distribution and improved nutrition	450,000
<i>012011 - Agric Education</i>	450,000
2210101 - Printed Material and Stationery	16,600
<b>22101 - Materials and Office Consumables</b>	16,600
2210201 - Electricity charges	30,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	36,000
2210411 - Rental of Network and ICT Equipments	4,000
<b>22104 - Rentals/Lease</b>	4,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	28,000
<b>22105 - Travel and Transport</b>	48,000
2210621 - Security Gardgets	2,000
<b>22106 - Repairs and Maintenance</b>	2,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01209 - Women in Agric. Development Department (WIAD)

**Organisation:** 0120901001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	58,560
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,780
2210710 - Staff Development	34,500
2210711 - Public Education and Sensitization	104,770
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200,610</b>
2210801 - Local Consultants Fees	65,000
<b>22108 - Consultancy Expenses</b>	<b>65,000</b>
2210909 - Operational Enhancement Expenses	51,150
2210910 - Trade Promotion / Publicity	26,640
<b>22109 - Special Services</b>	<b>77,790</b>





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121001001 - Gen. Admin</b>	<b>1,844,317</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,394,317</b>
Unspecified Policy	1,394,317
012002 - Food Security and Emergency Preparedness	1,394,317
0120022- Mechanization; Irrigation and water management	1,394,317
<i>Unspecified Operations</i>	1,394,317
2111001 - Established Post	905,089
2111227 - Clothing Allowance	44,928
2111233 - Entertainment Allowance	44,928
2111234 - Fuel Allowance	164,160
2111236 - Housing Subsidy/Allowance	88,908
2111245 - Domestic Servants Allowance	94,464
2111247 - Utility Allowance	51,840
<b>21112 - Other Allowances</b>	<b>489,228</b>
<b>13104 - Government Of Canada</b>	<b>450,000</b>
030101 - 1.1 Promote Agriculture Mechanisation	450,000
012001 - Management and Administration	300,000
012002 - Food Security and Emergency Preparedness	150,000
0120022- Mechanization; Irrigation and water management	150,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	150,000
2210701 - Training Materials	50,000
2210702 - Visits, Conferences / Seminars (Local)	75,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>150,000</b>
2120414 - Improvement in Agric Machinery and Equipment	300,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>012001 - Agricultural Facilities and Infrastructure</i>	300,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22101 - Materials and Office Consumables</b>	13,000
2210201 - Electricity charges	70,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	10,000
<b>22102 - Utilities</b>	132,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
<b>22105 - Travel and Transport</b>	12,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	118,000
2210710 - Staff Development	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	143,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121002001 - Atebubu Agric Service Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0718100 - Atebubu Amantin District

<b>0121002001 - Atebubu Agric Service Station</b>	<b>24,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,760</b>
Unspecified Policy	24,760
012002 - Food Security and Emergency Preparedness	24,760
0120022- Mechanization; Irrigation and water management	24,760
<i>Unspecified Operations</i>	24,760
2111001 - Established Post	24,760



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121101001 - Gen. Admin</b>	<b>21,530,499</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,080,499</b>
<b>Unspecified Policy</b>	<b>20,080,499</b>
<b>012002 - Food Security and Emergency Preparedness</b>	20,080,499
<b>0120022- Mechanization; Irrigation and water management</b>	<b>969,954</b>
<i>Unspecified Operations</i>	969,954
2111001 - Established Post	905,089
2111213 - Night Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	19,512
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	13,680
2111236 - Housing Subsidy/Allowance	7,409
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>21112 - Other Allowances</b>	<b>64,865</b>
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>19,110,545</b>
<i>Unspecified Operations</i>	19,110,545
2111001 - Established Post	16,158,711
2111255 - Market Premium	2,951,834
<b>21112 - Other Allowances</b>	<b>2,951,834</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,000,000</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>1,000,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	1,000,000
<b>0120021- Productivity improvement.</b>	<b>1,000,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

012010 - Surveillance and Management of Diseases and Pests	1,000,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210106 - Oils and Lubricants	50,000
2210110 - Specialised Stock	50,000
<b>22101 - Materials and Office Consumables</b>	<b>170,000</b>
2210201 - Electricity charges	100,000
2210202 - Water	30,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	20,000
<b>22102 - Utilities</b>	<b>180,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	120,000
2210512 - Mileage Allowance	80,000
2210513 - Local Hotel Accommodation	80,000
<b>22105 - Travel and Transport</b>	<b>460,000</b>
2210702 - Visits, Conferences / Seminars (Local)	50,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>190,000</b>
<b>13104 - Government Of Canada</b>	<b>450,000</b>
030601 - 6.1 Promote livestock & poultry devt. for food security & job creation	45,000
012001 - Management and Administration	45,000
2120714 - Pong-Tamale veterinary college Project	45,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

012010 - Surveillance and Management of Diseases and Pests	45,000
2210205 - Sanitation Charges	25,000
<b>22102 - Utilities</b>	25,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<b>Unspecified Policy</b>	<b>405,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	405,000
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>339,970</b>
012010 - Surveillance and Management of Diseases and Pests	339,970
2210616 - Sanitary Sites	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	189,950
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	42,020
<b>22107 - Training, Seminar and Conference Cost</b>	251,970
2210909 - Operational Enhancement Expenses	78,000
<b>22109 - Special Services</b>	78,000
<b>2121514 - Tsetse Trypanosomiasis Eradication Project</b>	<b>65,030</b>
012010 - Surveillance and Management of Diseases and Pests	65,030
2210116 - Chemicals and Consumables	42,000
<b>22101 - Materials and Office Consumables</b>	42,000
2210604 - Maintenance of Furniture and Fixtures	10,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121101001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	4,030
<b>22109 - Special Services</b>	<b>4,030</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0122201001 - Policy Planning and Budget Head Office</b>	<b>443,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>143,000</b>
Unspecified Policy	143,000
012001 - Management and Administration	143,000
2120114 - Administrative Support	143,000
085301 - Budget Preparation	143,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	30,000
2210702 - Visits, Conferences / Seminars (Local)	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	93,000
<b>22107 - Training, Seminar and Conference Cost</b>	108,000
<b>13104 - Government Of Canada</b>	<b>300,000</b>
Unspecified Policy	300,000
012001 - Management and Administration	300,000
0120013- Policy; Planning; Budgeting; Monitoring and Evaluation	300,000
085701 - Management and Monitoring Policies, Programmes and Projects	300,000
2210101 - Printed Material and Stationery	3,700
<b>22101 - Materials and Office Consumables</b>	3,700
2210201 - Electricity charges	9,045
<b>22102 - Utilities</b>	9,045
2210503 - Fuel and Lubricants - Official Vehicles	24,000
<b>22105 - Travel and Transport</b>	24,000





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01222 - Policy Planning and Budget Directorate

**Organisation:** 0122201001 - Policy Planning and Budget Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	4,900
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	85,245
2210710 - Staff Development	43,110
<b>22107 - Training, Seminar and Conference Cost</b>	<b>133,255</b>
2211304 - Vehicles	130,000
<b>22113 - Insurance Premium</b>	<b>130,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01223 - Monitoring and Evaluation Directorate

**Organisation:** 0122301001 - Monitoring and Evaluation Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0122301001 - Monitoring and Evaluation Head Office</b>	<b>750,000</b>
<b>13104 - Government Of Canada</b>	<b>750,000</b>
<b>Unspecified Policy</b>	<b>750,000</b>
<b>012001 - Management and Administration</b>	750,000
<b>0120013- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>750,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	750,000
2210101 - Printed Material and Stationery	16,000
2210102 - Office Facilities, Supplies and Accessories	233,510
<b>22101 - Materials and Office Consumables</b>	<b>249,510</b>
2210201 - Electricity charges	9,000
<b>22102 - Utilities</b>	<b>9,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	29,740
<b>22105 - Travel and Transport</b>	<b>38,740</b>
2210620 - Airconditioners	6,300
<b>22106 - Repairs and Maintenance</b>	<b>6,300</b>
2210701 - Training Materials	2,000
2210702 - Visits, Conferences / Seminars (Local)	45,700
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	263,750
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>316,450</b>
2211304 - Vehicles	130,000
<b>22113 - Insurance Premium</b>	<b>130,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01232 - NORRIP

**Organisation:** 0123201001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Tamale Central

<b>0123201001 - Gen. Admin</b>	<b>208,599</b>
<b>11001 - Central GoG &amp; CF</b>	<b>208,599</b>
<b>Unspecified Policy</b>	<b>208,599</b>
<b>012003 - Increased Growth in Incomes</b>	208,599
<b>0120033- Rural Infrastructure Development</b>	<b>208,599</b>
<i>Unspecified Operations</i>	208,599
<b>2111001 - Established Post</b>	208,599



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125001001 - Headquarters</b>	<b>94,188,220</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,374,000</b>
<b>030101 - 1.1 Promote Agriculture Mechanisation</b>	<b>200,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	200,000
<b>0120022- Mechanization; Irrigation and water management</b>	<b>200,000</b>
<i>012005 - Sustainable Land and Water Management</i>	200,000
2210101 - Printed Material and Stationery	40,000
2210106 - Oils and Lubricants	10,000
2210109 - Spare Parts	10,000
<b>22101 - Materials and Office Consumables</b>	<b>60,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	8,000
<b>22102 - Utilities</b>	<b>80,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	5,000
<b>22106 - Repairs and Maintenance</b>	<b>10,000</b>
<b>Unspecified Policy</b>	<b>4,174,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>4,174,000</b>
<b>0120022- Mechanization; Irrigation and water management</b>	<b>4,174,000</b>
<i>Unspecified Operations</i>	4,174,000



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - Headquarters  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	3,772,710
2111201 - Motorbike Allowance	2,400
2111202 - Bicycle Maintenance Allowance	4,000
2111203 - Car Maintenance Allowance	36,000
2111213 - Night Watchman Allowance	114,600
2111227 - Clothing Allowance	31,860
2111233 - Entertainment Allowance	31,860
2111236 - Housing Subsidy/Allowance	72,118
2111238 - Overtime Allowance	4,000
2111239 - Tools Allowance	4,000
2111245 - Domestic Servants Allowance	63,732
2111247 - Utility Allowance	36,720
<b>21112 - Other Allowances</b>	<b>401,290</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>89,814,220</b>
<b>030101 - 1.1 Promote Agriculture Mechanisation</b>	<b>89,814,220</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>89,814,220</b>
<b>0120022- Mechanization; Irrigation and water management</b>	<b>89,814,220</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	4,814,220
2210801 - Local Consultants Fees	4,814,220
<b>22108 - Consultancy Expenses</b>	<b>4,814,220</b>
<i>012005 - Sustainable Land and Water Management</i>	85,000,000
3113109 - Irrigation Systems	85,000,000
<b>31131 - Infrastructure Assets</b>	<b>85,000,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01251 - Irrigation Company of Upper Region  
**Organisation:** 0125101001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 1002200 - Wa Municipal

<b>0125101001 - Gen. Admin</b>	<b>519,372</b>
<b>11001 - Central GoG &amp; CF</b>	<b>519,372</b>
<b>Unspecified Policy</b>	<b>519,372</b>
<b>012002 - Food Security and Emergency Preparedness</b>	519,372
<b>0120022- Mechanization; Irrigation and water management</b>	<b>519,372</b>
<i>Unspecified Operations</i>	519,372
2111001 - Established Post	513,939
2111203 - Car Maintenance Allowance	1,240
2111227 - Clothing Allowance	1,646
2111238 - Overtime Allowance	2,547
<b>21112 - Other Allowances</b>	<b>5,433</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125201001 - Gen. Admin</b>	<b>2,635,490</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,270,397</b>
<b>030103 - 1.3 Promote seed and planting material development</b>	<b>200,000</b>
<b>012002 - Food Security and Emergency Preparedness</b>	200,000
<b>0120021- Productivity improvement.</b>	<b>200,000</b>
<i>012001 - Agricultural Facilities and Infrastructure</i>	200,000
2210101 - Printed Material and Stationery	12,500
2210102 - Office Facilities, Supplies and Accessories	6,500
2210116 - Chemicals and Consumables	58,000
<b>22101 - Materials and Office Consumables</b>	<b>77,000</b>
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
<b>22102 - Utilities</b>	<b>41,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	8,300
2210510 - Other Night allowances	8,700
2210513 - Local Hotel Accommodation	10,000
<b>22105 - Travel and Transport</b>	<b>67,000</b>
2210605 - Maintenance of Machinery and Plant	15,000
<b>22106 - Repairs and Maintenance</b>	<b>15,000</b>
<b>Unspecified Policy</b>	<b>2,070,397</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>2,070,397</b>



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120021- Productivity improvement.</b>	<b>2,070,397</b>
<i>Unspecified Operations</i>	2,070,397
2111001 - Established Post	1,709,286
2111102 - Monthly paid and casual labour	245,000
<b>21111 - Non Established Post</b>	<b>245,000</b>
2111201 - Motorbike Allowance	7,800
2111202 - Bicycle Maintenance Allowance	8,160
2111203 - Car Maintenance Allowance	9,000
2111213 - Night Watchman Allowance	4,320
2111227 - Clothing Allowance	7,488
2111229 - Acting Allowance	5,132
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	28,200
2111237 - Risk Allowance	2,400
2111239 - Tools Allowance	3,960
2111245 - Domestic Servants Allowance	24,912
2111247 - Utility Allowance	8,640
2111256 - Disability Premium	2,354
<b>21112 - Other Allowances</b>	<b>116,111</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>365,093</b>
<b>Unspecified Policy</b>	<b>365,093</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>365,093</b>
<b>0120021- Productivity improvement.</b>	<b>365,093</b>
<i>012003 - National strategic stock programmes</i>	365,093
2210201 - Electricity charges	57,495





## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	57,495
3112101 - Motor Vehicle	307,598
<b>31121 - Transport equipment</b>	307,598



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01253 - Veterinary Council

**Organisation:** 0125301001 - Gen. Admin

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0125301001 - Gen. Admin</b>	<b>94,689</b>
<b>11001 - Central GoG &amp; CF</b>	<b>94,689</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>20,000</b>
<b>012003 - Increased Growth in Incomes</b>	20,000
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>20,000</b>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	20,000
2210201 - Electricity charges	5,000
<b>22102 - Utilities</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22105 - Travel and Transport</b>	5,000
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
<b>Unspecified Policy</b>	<b>74,689</b>
<b>012002 - Food Security and Emergency Preparedness</b>	74,689
<b>0120024- Early warning systems and emergency preparedness.</b>	<b>74,689</b>
<i>Unspecified Operations</i>	74,689
2111001 - Established Post	74,689



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)  
**Department:** 01255 - Ghana Permanent Representative in Rome  
**Organisation:** 0125501001 - Gen. Admin  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125501001 - Gen. Admin</b>	<b>840,773</b>
<b>11001 - Central GoG &amp; CF</b>	<b>840,773</b>
<b>030105 - 1.5 Improve institutional coordination for agriculture development</b>	<b>20,000</b>
<b>012001 - Management and Administration</b>	20,000
<b>0120011- Finance and Administration</b>	<b>20,000</b>
<i>085101 - Internal management of the organisation</i>	20,000
2210101 - Printed Material and Stationery	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	5,000
<b>22102 - Utilities</b>	15,000
<b>Unspecified Policy</b>	<b>820,773</b>
<b>012001 - Management and Administration</b>	820,773
<b>0120011- Finance and Administration</b>	<b>820,773</b>
<i>Unspecified Operations</i>	820,773
2111001 - Established Post	558,761
2111223 - Basic PE Related Allowances	103,136
2111246 - Foreign Service Allowance	140,237
2111250 - Child Allowance	18,639
<b>21112 - Other Allowances</b>	262,012



## 2017 BUDGET VOLUME

**Ministry:** 012 - Ministry of Agriculture (MOA)

**Department:** 01256 - Cotton Development Authority

**Organisation:** 0125601001 - General Administration

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0125601001 - General Administration</b>	<b>156,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>156,880</b>
<b>020103 - 1.3 Expand access to both domestic and international markets</b>	<b>100,000</b>
<b>012003 - Increased Growth in Incomes</b>	100,000
<b>0120031- Promotion of cash crop; and livestock production</b>	<b>100,000</b>
<i>012014 - Agricultural Production</i>	100,000
2210101 - Printed Material and Stationery	4,000
2210116 - Chemicals and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	<b>9,000</b>
2210201 - Electricity charges	20,000
2210202 - Water	1,000
<b>22102 - Utilities</b>	<b>21,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22105 - Travel and Transport</b>	<b>40,000</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>
<b>Unspecified Policy</b>	<b>56,880</b>
<b>012002 - Food Security and Emergency Preparedness</b>	<b>56,880</b>
<b>0120021- Productivity improvement.</b>	<b>56,880</b>
<i>Unspecified Operations</i>	56,880
2111001 - Established Post	46,112
2111213 - Night Watchman Allowance	9,168
2111234 - Fuel Allowance	1,600
<b>21112 - Other Allowances</b>	<b>10,768</b>