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2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0110101001 - Gen. Admin	300,086,199
11001 - Central GoG & CF	27,563,366
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	15,300,000
011003 - Local Level Development and Management	15,300,000
0110033- Urban And Rural Management	15,300,000
<i>011001 - Urban Development and Management</i>	15,000,000
2210101 - Printed Material and Stationery	200,000
22101 - Materials and Office Consumables	200,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210509 - Other Travel and Transportation	200,000
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	500,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	550,000
22105 - Travel and Transport	3,050,000
2210701 - Training Materials	800,000
2210702 - Visits, Conferences / Seminars (Local)	2,000,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	500,000
2210708 - Refreshments	550,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,500,000
2210711 - Public Education and Sensitization	1,800,000
22107 - Training, Seminar and Conference Cost	9,250,000
2210801 - Local Consultants Fees	800,000
2210802 - External Consultants Fees	700,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,000,000
22108 - Consultancy Expenses	2,500,000
<i>011002 - Rural Development and Management</i>	300,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210801 - Local Consultants Fees	250,000
22108 - Consultancy Expenses	250,000
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	2,330,000
011001 - Management and Administration	400,000
0110012- Human Resource Management	400,000
<i>085204 - Recruitment,Placement and Promotions</i>	50,000
2210707 - Recruitment Expenses	50,000
22107 - Training, Seminar and Conference Cost	50,000
<i>085206 - Manpower Skills Development</i>	350,000
2210710 - Staff Development	350,000
22107 - Training, Seminar and Conference Cost	350,000
011002 - Decentralisation	1,930,000
0110020- Decentralization	1,930,000
<i>085601 - Planning and Policy Formulation</i>	1,930,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210510 - Other Night allowances	300,000
2210511 - Local travel cost	300,000
22105 - Travel and Transport	800,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	300,000
2210711 - Public Education and Sensitization	430,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	730,000
2210803 - Other Consultancy Expenses	400,000
22108 - Consultancy Expenses	400,000
070202 - 2.2 Ensure effective & efficient resource mobilisn & mgt incl. IGF	4,577,865
011001 - Management and Administration	4,577,865
0110011- Finance and Administration	4,577,865
<i>085101 - Internal management of the organisation</i>	4,077,865
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	80,000
2210104 - Medical Supplies	20,000
2210105 - Drugs	2,000
2210106 - Oils and Lubricants	100,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	50,000
2210111 - Other Office Materials and Consumables	80,000
2210112 - Uniform and Protective Clothing	3,000
2210115 - Textbooks and Library Books	5,000
2210116 - Chemicals and Consumables	5,000
22101 - Materials and Office Consumables	855,000
2210201 - Electricity charges	600,000
2210202 - Water	100,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	20,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	10,000
22102 - Utilities	750,000
2210301 - Cleaning Materials	40,000
22103 - General Cleaning	40,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	900,000
2210505 - Running Cost - Official Vehicles	80,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	60,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	1,640,000
2210702 - Visits, Conferences / Seminars (Local)	200,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	400,000
22107 - Training, Seminar and Conference Cost	600,000
2210801 - Local Consultants Fees	50,000
2210802 - External Consultants Fees	50,000
22108 - Consultancy Expenses	100,000
2210902 - Official Celebrations	50,000
22109 - Special Services	50,000
2211101 - Bank Charges	2,865
2211103 - Audit Fees	20,000
22111 - Other Charges and Fees	22,865
2211304 - Vehicles	20,000
22113 - Insurance Premium	20,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

085102 - Local & international affiliations	200,000
2210706 - Library and Subscription	200,000
22107 - Training, Seminar and Conference Cost	200,000
085103 - Procurement of Office supplies and consumables	300,000
2210103 - Refreshment Items	120,000
2210107 - Electrical Accessories	60,000
2210111 - Other Office Materials and Consumables	40,000
22101 - Materials and Office Consumables	220,000
2210301 - Cleaning Materials	80,000
22103 - General Cleaning	80,000
070204 - 2.4 Mainstream local econ. devt (LED) for growth & employmt creation	200,000
011001 - Management and Administration	200,000
0110016- Local Economic Development and Management (LED)	200,000
011009 - Community Based Development Programmes	200,000
2210702 - Visits, Conferences / Seminars (Local)	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210801 - Local Consultants Fees	100,000
22108 - Consultancy Expenses	100,000
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	1,700,000
011001 - Management and Administration	1,700,000
0110013- Policy; Planning; Monitoring and Evaluation	1,200,000
085301 - Budget Preparation	200,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	60,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

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Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210702 - Visits, Conferences / Seminars (Local)	12,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
22107 - Training, Seminar and Conference Cost	140,000
<i>085302 - Budget Performance Reporting</i>	100,000
2210101 - Printed Material and Stationery	20,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	30,000
2210203 - Telecommunications	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000
<i>085601 - Planning and Policy Formulation</i>	500,000
2210101 - Printed Material and Stationery	20,000
22101 - Materials and Office Consumables	20,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
22105 - Travel and Transport	80,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
22107 - Training, Seminar and Conference Cost	220,000
2210801 - Local Consultants Fees	180,000
22108 - Consultancy Expenses	180,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

085701 - Management and Monitoring Policies, Programmes and Projects	400,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210510 - Other Night allowances	220,000
2210511 - Local travel cost	80,000
22105 - Travel and Transport	390,000
0110014- Research; Statistics and Information Management.	500,000
086204 - Publications, Campaigns and Programmes	500,000
2210706 - Library and Subscription	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	180,000
2210711 - Public Education and Sensitization	300,000
22107 - Training, Seminar and Conference Cost	500,000
Unspecified Policy	3,455,501
011001 - Management and Administration	3,455,501
0110011- Finance and Administration	1,301,829
Unspecified Operations	1,301,829
2111001 - Established Post	1,238,779
2111238 - Overtime Allowance	63,050
21112 - Other Allowances	63,050
0110012- Human Resource Management	85,646
Unspecified Operations	85,646
2111001 - Established Post	85,646
0110013- Policy; Planning; Monitoring and Evaluation	853,741
011001 - Urban Development and Management	200,000



2017 BUDGET VOLUME

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Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees	200,000
22108 - Consultancy Expenses	200,000
<i>011002 - Rural Development and Management</i>	200,000
2210801 - Local Consultants Fees	200,000
22108 - Consultancy Expenses	200,000
<i>Unspecified Operations</i>	453,741
2111001 - Established Post	453,741
0110014- Research; Statistics and Information Management.	114,285
<i>Unspecified Operations</i>	114,285
2111001 - Established Post	114,285
1111614 - Rehabilitation of Ministry Block	1,100,000
<i>085101 - Internal management of the organisation</i>	1,100,000
3111204 - Office Buildings	1,000,000
31112 - Nonresidential buildings	1,000,000
3112211 - Office Equipment	100,000
31122 - Other machinery and equipment	100,000
13108 - Government Of France	10,214,638
050801 - 8.1 Create enabling environment to accelerate rural growth and devt	10,214,638
011003 - Local Level Development and Management	10,214,638
1113014 - Ghana Urban Mgt Pilot Project	10,214,638
<i>011001 - Urban Development and Management</i>	10,214,638
2210101 - Printed Material and Stationery	137,246
22101 - Materials and Office Consumables	137,246
2210201 - Electricity charges	60,000
2210202 - Water	40,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22102 - Utilities	100,000
2210503 - Fuel and Lubricants - Official Vehicles	149,767
2210510 - Other Night allowances	91,648
22105 - Travel and Transport	241,415
2210604 - Maintenance of Furniture and Fixtures	35,000
22106 - Repairs and Maintenance	35,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	827,387
22107 - Training, Seminar and Conference Cost	852,387
2210801 - Local Consultants Fees	2,343,630
22108 - Consultancy Expenses	2,343,630
3111206 - Slaughter House	883,871
31112 - Nonresidential buildings	883,871
3111304 - Markets	3,838,712
3111311 - Drainage	1,226,371
31113 - Other structures	5,065,083
3112211 - Office Equipment	556,006
31122 - Other machinery and equipment	556,006
13119 - Government Of The Peoples Republic China	7,416,874
Unspecified Policy	7,416,874
011001 - Management and Administration	7,416,874
1111514 - Redevelopment of Kotokuraba Market project; Cape Coast	7,416,874
<i>011001 - Urban Development and Management</i>	7,416,874
3111304 - Markets	7,416,874
31113 - Other structures	7,416,874



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

13503 - Arab Bank For Economic Development(Badea)	6,138,085
050801 - 8.1 Create enabling environment to accelerate rural growth and devt	6,138,085
011003 - Local Level Development and Management	6,138,085
1113114 - Integrated Rural Development Project	6,138,085
<i>011002 - Rural Development and Management</i>	6,138,085
2210101 - Printed Material and Stationery	79,200
2210103 - Refreshment Items	25,000
22101 - Materials and Office Consumables	104,200
2210201 - Electricity charges	60,000
2210202 - Water	40,000
22102 - Utilities	100,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	126,200
2210510 - Other Night allowances	91,648
22105 - Travel and Transport	252,848
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	106,900
22107 - Training, Seminar and Conference Cost	106,900
2210801 - Local Consultants Fees	663,669
22108 - Consultancy Expenses	663,669
3111205 - School Buildings	1,092,000
3111207 - Health Centres	1,283,191
31112 - Nonresidential buildings	2,375,191
3111303 - Toilets	491,047
3111304 - Markets	1,989,230
31113 - Other structures	2,480,277



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	55,000
31122 - Other machinery and equipment	55,000
13521 - World Bank Trust Fund	75,375,726
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	27,708,358
011003 - Local Level Development and Management	27,708,358
1112914 - Ghana Social Opportunities Project	27,708,358
<i>011002 - Rural Development and Management</i>	27,708,358
2210101 - Printed Material and Stationery	90,000
2210103 - Refreshment Items	25,000
22101 - Materials and Office Consumables	115,000
2210201 - Electricity charges	60,000
2210202 - Water	40,000
22102 - Utilities	100,000
2210503 - Fuel and Lubricants - Official Vehicles	396,800
2210510 - Other Night allowances	190,000
22105 - Travel and Transport	586,800
2210604 - Maintenance of Furniture and Fixtures	35,000
22106 - Repairs and Maintenance	35,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	450,000
22107 - Training, Seminar and Conference Cost	450,000
2210801 - Local Consultants Fees	17,901,444
22108 - Consultancy Expenses	17,901,444
3111308 - Feeder Roads	1,393,114
31113 - Other structures	1,393,114
3112211 - Office Equipment	107,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112215 - Agriculture Facilities	1,352,000
31122 - Other machinery and equipment	1,459,000
3113109 - Irrigation Systems	4,380,000
3113110 - Water Systems	1,288,000
31131 - Infrastructure Assets	5,668,000
070204 - 2.4 Mainstream local econ. devt (LED) for growth & employmt creation	26,950,215
011003 - Local Level Development and Management	26,950,215
1113214 - Local Government Capacity Support Project	26,950,215
<i>011011 - Performance assessment and transfer to MMDAs</i>	26,950,215
2210101 - Printed Material and Stationery	79,200
22101 - Materials and Office Consumables	79,200
2210503 - Fuel and Lubricants - Official Vehicles	126,200
2210510 - Other Night allowances	91,648
22105 - Travel and Transport	217,848
2210604 - Maintenance of Furniture and Fixtures	35,000
22106 - Repairs and Maintenance	35,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	406,900
22107 - Training, Seminar and Conference Cost	431,900
2210801 - Local Consultants Fees	1,063,669
2210803 - Other Consultancy Expenses	4,122,426
22108 - Consultancy Expenses	5,186,095
3111303 - Toilets	4,000,172
3111304 - Markets	9,000,000
3111305 - Car/Lorry Park	3,000,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3111308 - Feeder Roads	5,000,000
31113 - Other structures	21,000,172
Unspecified Policy	20,717,153
011004 - Environmental Sanitation Management	20,717,153
1113514 - GAMA Water and Sanitation Project	20,717,153
<i>011008 - Management of Community Programmes and Projects</i>	20,717,153
2210101 - Printed Material and Stationery	79,200
22101 - Materials and Office Consumables	79,200
2210201 - Electricity charges	95,000
2210202 - Water	40,000
22102 - Utilities	135,000
2210503 - Fuel and Lubricants - Official Vehicles	126,200
2210510 - Other Night allowances	91,648
22105 - Travel and Transport	217,848
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	106,900
22107 - Training, Seminar and Conference Cost	131,900
2210801 - Local Consultants Fees	1,199,312
22108 - Consultancy Expenses	1,199,312
3111311 - Drainage	18,953,893
31113 - Other structures	18,953,893
13527 - District Development Facility (DDF)	133,437,003
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	133,437,003
011002 - Decentralisation	133,437,003
1113614 - District Development Facility	133,437,003



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

<i>011011 - Performance assessment and transfer to MMDAs</i>	133,437,003
2210101 - Printed Material and Stationery	30,000
22101 - Materials and Office Consumables	30,000
2210511 - Local travel cost	120,000
22105 - Travel and Transport	120,000
2210801 - Local Consultants Fees	200,000
2210803 - Other Consultancy Expenses	8,030,703
22108 - Consultancy Expenses	8,230,703
3111303 - Toilets	12,056,300
3111304 - Markets	37,000,000
3111305 - Car/Lorry Park	25,000,000
3111306 - Bridges	17,000,000
3111308 - Feeder Roads	12,000,000
3111309 - Urban Roads	15,000,000
3111311 - Drainage	7,000,000
31113 - Other structures	125,056,300
13905 - Banko De Brazil	39,940,508
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	39,940,508
011001 - Management and Administration	39,940,508
1111914 - Selected Infrastructure Improvement Project	39,940,508
<i>011001 - Urban Development and Management</i>	39,940,508
2210803 - Other Consultancy Expenses	14,285,022
22108 - Consultancy Expenses	14,285,022
3111304 - Markets	25,655,486
31113 - Other structures	25,655,486



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110102011 - Inspectorate Headquarters

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0110102011 - Inspectorate Headquarters	117,746
11001 - Central GoG & CF	117,746
Unspecified Policy	117,746
011001 - Management and Administration	117,746
0110011- Finance and Administration	117,746
<i>Unspecified Operations</i>	117,746
2111001 - Established Post	117,746



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01101 - Headquarters

Organisation: 0110105001 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0110105001 - Internal Audit	352,836
11001 - Central GoG & CF	352,836
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	200,000
011001 - Management and Administration	200,000
0110015- Internal Audit	200,000
<i>085501 - Internal Audit Operations</i>	200,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	12,500
22101 - Materials and Office Consumables	72,500
2210503 - Fuel and Lubricants - Official Vehicles	67,500
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night allowances	20,000
22105 - Travel and Transport	127,500
Unspecified Policy	152,836
011001 - Management and Administration	152,836
0110015- Internal Audit	152,836
<i>Unspecified Operations</i>	152,836
2111001 - Established Post	152,836



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01102 - Department of Parks and Gardens

Organisation: 0110201001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0110201001 - Gen. Admin	3,990,599
11001 - Central GoG & CF	3,990,599
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	2,000,000
011003 - Local Level Development and Management	2,000,000
0110032- Parks and Gardens	2,000,000
<i>011001 - Urban Development and Management</i>	2,000,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	120,000
2210103 - Refreshment Items	25,000
2210111 - Other Office Materials and Consumables	150,000
2210116 - Chemicals and Consumables	120,000
2210120 - Purchase of Petty Tools/Implements	200,000
22101 - Materials and Office Consumables	675,000
2210201 - Electricity charges	50,000
2210202 - Water	120,000
2210203 - Telecommunications	20,000
22102 - Utilities	190,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	30,000
2210514 - Foreign Travel- Per Diem	70,000
22105 - Travel and Transport	550,000
2210601 - Roads, Driveways and Grounds	70,000
2210603 - Repairs of Office Buildings	100,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01102 - Department of Parks and Gardens

Organisation: 0110201001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210615 - Recreational Parks	200,000
22106 - Repairs and Maintenance	370,000
2210701 - Training Materials	30,000
2210702 - Visits, Conferences / Seminars (Local)	60,000
2210708 - Refreshments	25,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	215,000
Unspecified Policy	1,990,599
011003 - Local Level Development and Management	1,990,599
0110032- Parks and Gardens	1,990,599
<i>Unspecified Operations</i>	1,990,599
2111001 - Established Post	1,990,599



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01102 - Department of Parks and Gardens

Organisation: 0110203001 - Aburi Botanical Gardens

Government Function: 70820 - Cultural Services

Location: 0505200 - Nsawam Adoagyiri Municipal

0110203001 - Aburi Botanical Gardens	1,303,098
11001 - Central GoG & CF	1,303,098
Unspecified Policy	1,303,098
011003 - Local Level Development and Management	1,303,098
0110032- Parks and Gardens	1,303,098
<i>Unspecified Operations</i>	1,303,098
2111001 - Established Post	1,303,098



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110301011 - Birth & Death HQ

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0110301011 - Birth & Death HQ	2,279,956
11001 - Central GoG & CF	2,279,956
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	1,600,000
011006 - Births and Deaths Registration Services	1,600,000
0110060- Births and Deaths Data Management	1,600,000
<i>011006 - Registration of Births and Deaths</i>	1,600,000
2210101 - Printed Material and Stationery	200,000
22101 - Materials and Office Consumables	200,000
2210201 - Electricity charges	450,000
2210202 - Water	10,000
2210203 - Telecommunications	250,000
22102 - Utilities	710,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	290,000
22105 - Travel and Transport	490,000
2210606 - Maintenance of General Equipment	200,000
22106 - Repairs and Maintenance	200,000
Unspecified Policy	679,956
011006 - Births and Deaths Registration Services	679,956
0110060- Births and Deaths Data Management	679,956
<i>Unspecified Operations</i>	679,956
2111001 - Established Post	679,956



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302001 - GREATER ACCRA REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0110302001 - GREATER ACCRA REGION	749,747
11001 - Central GoG & CF	749,747
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	709,747
011006 - Births and Deaths Registration Services	709,747
0110060- Births and Deaths Data Management	709,747
<i>Unspecified Operations</i>	709,747
2111001 - Established Post	709,747



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302002 - VOLTA REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0408200 - Ho Municipal

0110302002 - VOLTA REGION	411,938
11001 - Central GoG & CF	411,938
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	371,938
011006 - Births and Deaths Registration Services	371,938
0110060- Births and Deaths Data Management	371,938
<i>Unspecified Operations</i>	371,938
2111001 - Established Post	371,938



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302003 - EASTERN REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0507200 - New Juaben Municipal

0110302003 - EASTERN REGION	528,704
11001 - Central GoG & CF	528,704
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	488,704
011006 - Births and Deaths Registration Services	488,704
0110060- Births and Deaths Data Management	488,704
<i>Unspecified Operations</i>	488,704
2111001 - Established Post	488,704



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302004 - CENTRAL REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0202301 - Cape Coast South

0110302004 - CENTRAL REGION	324,507
11001 - Central GoG & CF	324,507
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	284,507
011006 - Births and Deaths Registration Services	284,507
0110060- Births and Deaths Data Management	284,507
<i>Unspecified Operations</i>	284,507
2111001 - Established Post	284,507



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302005 - WESTERN REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0105302 - Takoradi

0110302005 - WESTERN REGION	327,587
11001 - Central GoG & CF	327,587
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	287,587
011006 - Births and Deaths Registration Services	287,587
0110060- Births and Deaths Data Management	287,587
<i>Unspecified Operations</i>	287,587
2111001 - Established Post	287,587



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302006 - ASHANTI REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0614303 - Subin

0110302006 - ASHANTI REGION	325,578
11001 - Central GoG & CF	325,578
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	285,578
011006 - Births and Deaths Registration Services	285,578
0110060- Births and Deaths Data Management	285,578
<i>Unspecified Operations</i>	285,578
2111001 - Established Post	285,578



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302007 - BRONG AHAFO REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0708200 - Sunyani Municipal

0110302007 - BRONG AHAFO REGION	510,729
11001 - Central GoG & CF	510,729
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	470,729
011006 - Births and Deaths Registration Services	470,729
0110060- Births and Deaths Data Management	470,729
<i>Unspecified Operations</i>	470,729
2111001 - Established Post	470,729



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302008 - NORTHERN REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0811302 - Tamale Central

0110302008 - NORTHERN REGION	221,806
11001 - Central GoG & CF	221,806
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	181,806
011006 - Births and Deaths Registration Services	181,806
0110060- Births and Deaths Data Management	181,806
<i>Unspecified Operations</i>	181,806
2111001 - Established Post	181,806



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302009 - UPPER EAST REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 0904200 - Bolgatanga Municipal

0110302009 - UPPER EAST REGION	260,160
11001 - Central GoG & CF	260,160
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	220,160
011006 - Births and Deaths Registration Services	220,160
0110060- Births and Deaths Data Management	220,160
<i>Unspecified Operations</i>	220,160
2111001 - Established Post	220,160



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01103 - Births and Death

Organisation: 0110302010 - UPPER WEST REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 1002200 - Wa Municipal

0110302010 - UPPER WEST REGION	258,490
11001 - Central GoG & CF	258,490
070201 - 2.1 Ensure effective impltion of decentralisation policy & progrms	40,000
011006 - Births and Deaths Registration Services	40,000
0110060- Births and Deaths Data Management	40,000
<i>011006 - Registration of Births and Deaths</i>	40,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
Unspecified Policy	218,490
011006 - Births and Deaths Registration Services	218,490
0110060- Births and Deaths Data Management	218,490
<i>Unspecified Operations</i>	218,490
2111001 - Established Post	218,490



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110401001 - Gen. Admin

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0110401001 - Gen. Admin	700,000
11001 - Central GoG & CF	700,000
050801 - 8.1 Create enabling environment to accelerate rural growth and devt	700,000
011003 - Local Level Development and Management	700,000
0110031- Community Development	700,000
<i>011002 - Rural Development and Management</i>	700,000
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
22102 - Utilities	50,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210502 - Maintenance and Repairs - Official Vehicles	125,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	100,000
22105 - Travel and Transport	325,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	220,000
2210710 - Staff Development	50,000
22107 - Training, Seminar and Conference Cost	270,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110404001 - Community Development Institutions HQ

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0110404001 - Community Development Institutions HQ	800,000
11001 - Central GoG & CF	800,000
050801 - 8.1 Create enabling environment to accelerate rural growth and devt	800,000
011003 - Local Level Development and Management	800,000
0110031- Community Development	800,000
<i>011010 - Community Based Technical and Vocational Training</i>	800,000
2210101 - Printed Material and Stationery	50,000
2210117 - Teaching and Learning Materials	200,000
22101 - Materials and Office Consumables	250,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22102 - Utilities	50,000
3112206 - Plant and Machinery	500,000
31122 - Other machinery and equipment	500,000



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407002 - Comm. Dev. Vocational Inst.-Prampam

Government Function: 70133 - Other General Services

Location: 0315100 - Ningo-Prampam-Prampam District

0110407002 - Comm. Dev. Vocational Inst.-Prampam	476,522
11001 - Central GoG & CF	476,522
Unspecified Policy	476,522
011003 - Local Level Development and Management	476,522
0110031- Community Development	476,522
<i>Unspecified Operations</i>	476,522
2111001 - Established Post	476,522



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407003 - Comm. Dev. Vocational Inst.-Ho

Government Function: 70133 - Other General Services

Location: 0408200 - Ho Municipal

0110407003 - Comm. Dev. Vocational Inst.-Ho	267,210
11001 - Central GoG & CF	267,210
Unspecified Policy	267,210
011003 - Local Level Development and Management	267,210
0110031- Community Development	267,210
<i>Unspecified Operations</i>	267,210
2111001 - Established Post	267,210



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi

Government Function: 70133 - Other General Services

Location: 0415100 - Krachi East - Dambai District

0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	173,867
11001 - Central GoG & CF	173,867
Unspecified Policy	173,867
011003 - Local Level Development and Management	173,867
0110031- Community Development	173,867
<i>Unspecified Operations</i>	173,867
2111001 - Established Post	173,867



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum

Government Function: 70133 - Other General Services

Location: 0504200 - Suhum Municipal

0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum	483,331
11001 - Central GoG & CF	483,331
Unspecified Policy	483,331
011003 - Local Level Development and Management	483,331
0110031- Community Development	483,331
<i>Unspecified Operations</i>	483,331
2111001 - Established Post	483,331



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407006 - Comm. Dev. Technical Inst.-Kibi

Government Function: 70133 - Other General Services

Location: 0515100 - Akyem Mansa District

0110407006 - Comm. Dev. Technical Inst.-Kibi	433,022
11001 - Central GoG & CF	433,022
Unspecified Policy	433,022
011003 - Local Level Development and Management	433,022
0110031- Community Development	433,022
<i>Unspecified Operations</i>	433,022
2111001 - Established Post	433,022



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407007 - Comm. Dev. Vocational Inst.-Kpong

Government Function: 70133 - Other General Services

Location: 0510100 - Asuogyaman District

0110407007 - Comm. Dev. Vocational Inst.-Kpong	532,214
11001 - Central GoG & CF	532,214
Unspecified Policy	532,214
011003 - Local Level Development and Management	532,214
0110031- Community Development	532,214
<i>Unspecified Operations</i>	532,214
2111001 - Established Post	532,214



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407008 - Comm. Dev. Vocational Inst.-Panfokrom

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	514,164
11001 - Central GoG & CF	514,164
Unspecified Policy	514,164
011003 - Local Level Development and Management	514,164
0110031- Community Development	514,164
<i>Unspecified Operations</i>	514,164
2111001 - Established Post	514,164



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi

Government Function: 70133 - Other General Services

Location: 0105301 - Kwesimintsim

0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi	341,091
11001 - Central GoG & CF	341,091
Unspecified Policy	341,091
011003 - Local Level Development and Management	341,091
0110031- Community Development	341,091
<i>Unspecified Operations</i>	341,091
2111001 - Established Post	341,091



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407010 - Comm. Dev. Vocational Inst.-Tarkwa

Government Function: 70133 - Other General Services

Location: 0108200 - Tarkwa Nsuaem Municipal

0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	405,803
11001 - Central GoG & CF	405,803
Unspecified Policy	405,803
011003 - Local Level Development and Management	405,803
0110031- Community Development	405,803
<i>Unspecified Operations</i>	405,803
2111001 - Established Post	405,803



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407011 - Comm. Dev. Vocational Inst.-Axim

Government Function: 70133 - Other General Services

Location: 0108200 - Tarkwa Nsuaem Municipal

0110407011 - Comm. Dev. Vocational Inst.-Axim	282,833
11001 - Central GoG & CF	282,833
Unspecified Policy	282,833
011003 - Local Level Development and Management	282,833
0110031- Community Development	282,833
<i>Unspecified Operations</i>	282,833
2111001 - Established Post	282,833



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407012 - Comm. Dev. Vocational Inst.-Agona

Government Function: 70133 - Other General Services

Location: 0211200 - Agona West Municipal

0110407012 - Comm. Dev. Vocational Inst.-Agona	384,187
11001 - Central GoG & CF	384,187
Unspecified Policy	384,187
011003 - Local Level Development and Management	384,187
0110031- Community Development	384,187
<i>Unspecified Operations</i>	384,187
2111001 - Established Post	384,187



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407013 - Comm. Dev. Vocational Inst.-Bekwai

Government Function: 70133 - Other General Services

Location: 0115100 - Sefwi Bibiani/Ahwiaso Bekwai District

0110407013 - Comm. Dev. Vocational Inst.-Bekwai	284,518
11001 - Central GoG & CF	284,518
Unspecified Policy	284,518
011003 - Local Level Development and Management	284,518
0110031- Community Development	284,518
<i>Unspecified Operations</i>	284,518
2111001 - Established Post	284,518



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407014 - Comm. Dev. Technical Inst.-Kwamo

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407014 - Comm. Dev. Technical Inst.-Kwamo	563,433
11001 - Central GoG & CF	563,433
Unspecified Policy	563,433
011003 - Local Level Development and Management	563,433
0110031- Community Development	563,433
<i>Unspecified Operations</i>	563,433
2111001 - Established Post	563,433



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407015 - Rural Dev. College-Kwaso

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407015 - Rural Dev. College-Kwaso	367,154
11001 - Central GoG & CF	367,154
Unspecified Policy	367,154
011003 - Local Level Development and Management	367,154
0110031- Community Development	367,154
<i>Unspecified Operations</i>	367,154
2111001 - Established Post	367,154



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	865,262
11001 - Central GoG & CF	865,262
Unspecified Policy	865,262
011003 - Local Level Development and Management	865,262
0110031- Community Development	865,262
<i>Unspecified Operations</i>	865,262
2111001 - Established Post	865,262



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407017 - Comm. Dev. Vocational Inst.-Nsoatre

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407017 - Comm. Dev. Vocational Inst.-Nsoatre	412,936
11001 - Central GoG & CF	412,936
Unspecified Policy	412,936
011003 - Local Level Development and Management	412,936
0110031- Community Development	412,936
<i>Unspecified Operations</i>	412,936
2111001 - Established Post	412,936



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407018 - Comm. Dev. Vocational Inst.-Bechem

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407018 - Comm. Dev. Vocational Inst.-Bechem	241,433
11001 - Central GoG & CF	241,433
Unspecified Policy	241,433
011003 - Local Level Development and Management	241,433
0110031- Community Development	241,433
<i>Unspecified Operations</i>	241,433
2111001 - Established Post	241,433



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407019 - Comm. Dev. Vocational Inst.-Kintampo

Government Function: 70133 - Other General Services

Location: 0706100 - Tano South - Bechem District

0110407019 - Comm. Dev. Vocational Inst.-Kintampo	245,870
11001 - Central GoG & CF	245,870
Unspecified Policy	245,870
011003 - Local Level Development and Management	245,870
0110031- Community Development	245,870
<i>Unspecified Operations</i>	245,870
2111001 - Established Post	245,870



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407020 - Comm. Dev. Vocational Inst.-Tamale

Government Function: 70133 - Other General Services

Location: 0811301 - Tamale South

0110407020 - Comm. Dev. Vocational Inst.-Tamale	325,622
11001 - Central GoG & CF	325,622
Unspecified Policy	325,622
011003 - Local Level Development and Management	325,622
0110031- Community Development	325,622
<i>Unspecified Operations</i>	325,622
2111001 - Established Post	325,622



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga

Government Function: 70133 - Other General Services

Location: 0904200 - Bolgatanga Municipal

0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	316,495
11001 - Central GoG & CF	316,495
Unspecified Policy	316,495
011003 - Local Level Development and Management	316,495
0110031- Community Development	316,495
<i>Unspecified Operations</i>	316,495
2111001 - Established Post	316,495



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407022 - Comm. Dev. Vocational Inst.-Bongo

Government Function: 70133 - Other General Services

Location: 0906100 - Bongo District

0110407022 - Comm. Dev. Vocational Inst.-Bongo	114,532
11001 - Central GoG & CF	114,532
Unspecified Policy	114,532
011003 - Local Level Development and Management	114,532
0110031- Community Development	114,532
<i>Unspecified Operations</i>	114,532
2111001 - Established Post	114,532



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407023 - Comm. Dev. Vocational Inst.-Navrongo

Government Function: 70133 - Other General Services

Location: 0903100 - Kasena Nankana East District

0110407023 - Comm. Dev. Vocational Inst.-Navrongo	181,400
11001 - Central GoG & CF	181,400
Unspecified Policy	181,400
011003 - Local Level Development and Management	181,400
0110031- Community Development	181,400
<i>Unspecified Operations</i>	181,400
2111001 - Established Post	181,400



2017 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development (MLGRD)

Department: 01104 - Community Development

Organisation: 0110407024 - Comm. Dev. Vocational Inst.-Wa

Government Function: 70133 - Other General Services

Location: 1002200 - Wa Municipal

0110407024 - Comm. Dev. Vocational Inst.-Wa	68,118
11001 - Central GoG & CF	68,118
Unspecified Policy	68,118
011003 - Local Level Development and Management	68,118
0110031- Community Development	68,118
<i>Unspecified Operations</i>	68,118
2111001 - Established Post	68,118