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2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - OHCS Headquarters
Organisation: 0020101001 - Finance and Administration
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020101001 - Finance and Administration	3,946,676
11001 - Central GoG & CF	3,946,676
070501 - 5.1 Enhance supervision and productivity in the public services	55,000
002001 - Management and Administration	55,000
0020010- Management and Administration	55,000
<i>085206 - Manpower Skills Development</i>	55,000
2210710 - Staff Development	55,000
22107 - Training, Seminar and Conference Cost	55,000
070504 - 5.4 Improve the responsiveness of public service delivery	2,113,100
002001 - Management and Administration	2,113,100
0020010- Management and Administration	2,113,100
<i>085101 - Internal management of the organisation</i>	2,113,100
2210101 - Printed Material and Stationery	40,000
22101 - Materials and Office Consumables	40,000
2210201 - Electricity charges	700,000
2210202 - Water	14,100
2210203 - Telecommunications	20,000
2210204 - Postal Charges	10,000
2210206 - Armed Guard and Security	24,000
22102 - Utilities	768,100
2210301 - Cleaning Materials	16,000
22103 - General Cleaning	16,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	15,000
2210514 - Foreign Travel- Per Diem	50,000



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - OHCS Headquarters
Organisation: 0020101001 - Finance and Administration
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

2210515 - Foreign Travel Cost and Expenses	54,000
22105 - Travel and Transport	179,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210706 - Library and Subscription	50,000
2210708 - Refreshments	40,000
22107 - Training, Seminar and Conference Cost	90,000
3111303 - Toilets	150,000
31113 - Other structures	150,000
3112101 - Motor Vehicle	445,200
3112105 - Motor Bike, bicycles etc	10,000
31121 - Transport equipment	455,200
3112208 - Computers and Accessories	200,000
3112212 - Air Condition	90,000
31122 - Other machinery and equipment	290,000
3113108 - Furniture and Fittings	104,800
31131 - Infrastructure Assets	104,800
070603 - 6.3 Promote social accountability in the public policy cycle	24,307
002001 - Management and Administration	24,307
0020010- Management and Administration	24,307
<i>085501 - Internal Audit Operations</i>	24,307
2210702 - Visits, Conferences / Seminars (Local)	24,307
22107 - Training, Seminar and Conference Cost	24,307
Unspecified Policy	1,754,269
002001 - Management and Administration	1,754,269



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - OHCS Headquarters
Organisation: 0020101001 - Finance and Administration
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020010- Management and Administration	1,754,269
<i>Unspecified Operations</i>	1,754,269
2111001 - Established Post	1,078,524
2111202 - Bicycle Maintenance Allowance	240
2111203 - Car Maintenance Allowance	44,000
2111208 - Funeral Grants	5,000
2111213 - Night Watchman Allowance	13,752
2111221 - Training Allowance	100,000
2111223 - Basic PE Related Allowances	71,236
2111227 - Clothing Allowance	13,128
2111228 - Board Allowance	169,500
2111233 - Entertainment Allowance	13,128
2111234 - Fuel Allowance	42,000
2111236 - Housing Subsidy/Allowance	19,349
2111238 - Overtime Allowance	9,676
2111241 - Per Diem and Inconvenience Allowance	100,000
2111242 - Travel Allowance	24,000
2111244 - Out of Station Allowance	12,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	15,120
21112 - Other Allowances	675,745



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - OHCS Headquarters

Organisation: 0020102001 - Planning, Budgeting, Monitoring and Evaluation

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0020102001 - Planning, Budgeting, Monitoring and Evaluation	673,682
11001 - Central GoG & CF	673,682
070402 - 4.2 Promote & improve performance in the public and civil services	28,000
002002 - Institutional Development	28,000
0020021- Human Resource Management	28,000
<i>085301 - Budget Preparation</i>	10,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,000
22107 - Training, Seminar and Conference Cost	10,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	18,000
2210101 - Printed Material and Stationery	18,000
22101 - Materials and Office Consumables	18,000
070504 - 5.4 Improve the responsiveness of public service delivery	205,000
002002 - Institutional Development	205,000
0020021- Human Resource Management	205,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	15,000
2210702 - Visits, Conferences / Seminars (Local)	15,000
22107 - Training, Seminar and Conference Cost	15,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	190,000
2210701 - Training Materials	20,000
2210702 - Visits, Conferences / Seminars (Local)	15,000
2210704 - Hire of Venue	60,000
2210708 - Refreshments	75,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	190,000



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - OHCS Headquarters

Organisation: 0020102001 - Planning, Budgeting, Monitoring and Evaluation

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

Unspecified Policy	440,682
002002 - Institutional Development	440,682
0020021- Human Resource Management	440,682
<i>Unspecified Operations</i>	440,682
2111001 - Established Post	375,701
2111203 - Car Maintenance Allowance	13,800
2111213 - Night Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	8,917
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	64,981



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - OHCS Headquarters
Organisation: 0020103001 - Career Management Directorate
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0020103001 - Career Management Directorate	655,332
11001 - Central GoG & CF	655,332
070402 - 4.2 Promote & improve performance in the public and civil services	145,000
002002 - Institutional Development	145,000
0020021- Human Resource Management	145,000
<i>085203 - Scheme of Service</i>	28,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210702 - Visits, Conferences / Seminars (Local)	18,000
22107 - Training, Seminar and Conference Cost	18,000
<i>085206 - Manpower Skills Development</i>	8,000
2210701 - Training Materials	4,000
2210708 - Refreshments	4,000
22107 - Training, Seminar and Conference Cost	8,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	109,000
2210702 - Visits, Conferences / Seminars (Local)	22,000
2210704 - Hire of Venue	46,000
2210708 - Refreshments	16,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,000
22107 - Training, Seminar and Conference Cost	109,000
Unspecified Policy	510,332
002002 - Institutional Development	510,332
0020021- Human Resource Management	510,332
<i>Unspecified Operations</i>	510,332
2111001 - Established Post	445,351



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - OHCS Headquarters

Organisation: 0020103001 - Career Management Directorate

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	13,800
2111213 - Night Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	8,917
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	64,981



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - OHCS Headquarters

Organisation: 0020104001 - Procurement and Supply Chain Management Department

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

0020104001 - Procurement and Supply Chain Management Department	258,114
11001 - Central GoG & CF	258,114
070501 - 5.1 Enhance supervision and productivity in the public services	50,000
002002 - Institutional Development	50,000
0020022- Institutional Strengthening	50,000
085206 - Manpower Skills Development	30,000
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	30,000
085701 - Management and Monitoring Policies, Programmes and Projects	20,000
2210702 - Visits, Conferences / Seminars (Local)	20,000
22107 - Training, Seminar and Conference Cost	20,000
070504 - 5.4 Improve the responsiveness of public service delivery	50,000
002002 - Institutional Development	50,000
0020022- Institutional Strengthening	50,000
085101 - Internal management of the organisation	50,000
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000
070601 - 6.1 Improve transparency and access to public information	50,000
002002 - Institutional Development	50,000
0020022- Institutional Strengthening	50,000
085602 - Publication and dissemination of Policies and Programmes	50,000
2210704 - Hire of Venue	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	35,000
22107 - Training, Seminar and Conference Cost	50,000



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - OHCS Headquarters

Organisation: 0020104001 - Procurement and Supply Chain Management Department

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

Unspecified Policy	108,114
002002 - Institutional Development	108,114
0020022- Institutional Strengthening	108,114
<i>Unspecified Operations</i>	108,114
2111001 - Established Post	100,830
2111229 - Acting Allowance	7,284
21112 - Other Allowances	7,284



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - OHCS Headquarters
Organisation: 0020105001 - Recruitment, Training Development Directorate
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0020105001 - Recruitment, Training Development Directorate	2,934,475
11001 - Central GoG & CF	1,946,997
070402 - 4.2 Promote & improve performance in the public and civil services	145,000
002002 - Institutional Development	145,000
0020021- Human Resource Management	145,000
<i>085206 - Manpower Skills Development</i>	5,000
2210710 - Staff Development	5,000
22107 - Training, Seminar and Conference Cost	5,000
<i>085603 - Policies and Programme Review Activities</i>	80,000
2210101 - Printed Material and Stationery	20,000
22101 - Materials and Office Consumables	20,000
2210702 - Visits, Conferences / Seminars (Local)	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
2210711 - Public Education and Sensitization	25,000
22107 - Training, Seminar and Conference Cost	60,000
<i>086203 - Information, Education and Communication</i>	60,000
2210701 - Training Materials	10,000
2210704 - Hire of Venue	10,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	60,000
070504 - 5.4 Improve the responsiveness of public service delivery	5,000
002002 - Institutional Development	5,000
0020021- Human Resource Management	5,000
<i>085702 - Evaluaion and Impact Assesment Activities</i>	5,000



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - OHCS Headquarters
Organisation: 0020105001 - Recruitment, Training Development Directorate
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

2210702 - Visits, Conferences / Seminars (Local)	5,000
22107 - Training, Seminar and Conference Cost	5,000
Unspecified Policy	1,796,997
002002 - Institutional Development	1,796,997
0020021- Human Resource Management	1,796,997
<i>Unspecified Operations</i>	1,796,997
2111001 - Established Post	1,710,527
2111202 - Bicycle Maintenance Allowance	240
2111203 - Car Maintenance Allowance	15,600
2111213 - Night Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	8,052
2111238 - Overtime Allowance	20,314
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	86,470
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	987,478
070402 - 4.2 Promote & improve performance in the public and civil services	412,478
002002 - Institutional Development	412,478
0020021- Human Resource Management	412,478
<i>085203 - Scheme of Service</i>	212,478
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	212,478
22107 - Training, Seminar and Conference Cost	212,478



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - OHCS Headquarters
Organisation: 0020105001 - Recruitment, Training Development Directorate
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

085206 - Manpower Skills Development	200,000
2210710 - Staff Development	200,000
22107 - Training, Seminar and Conference Cost	200,000
070504 - 5.4 Improve the responsiveness of public service delivery	575,000
002002 - Institutional Development	575,000
0020021- Human Resource Management	575,000
085101 - Internal management of the organisation	575,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210117 - Teaching and Learning Materials	50,000
22101 - Materials and Office Consumables	135,000
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
22102 - Utilities	170,000
2210301 - Cleaning Materials	30,000
22103 - General Cleaning	30,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
22105 - Travel and Transport	110,000
2210603 - Repairs of Office Buildings	90,000
2210606 - Maintenance of General Equipment	40,000
22106 - Repairs and Maintenance	130,000



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - OHCS Headquarters

Organisation: 0020106001 - Research, Statistics and Information Management Directorate

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

0020106001 - Research, Statistics and Information Management Directorate	547,104
11001 - Central GoG & CF	415,929
070402 - 4.2 Promote & improve performance in the public and civil services	3,000
002002 - Institutional Development	3,000
0020021- Human Resource Management	3,000
086102 - Computer hardwares and accessories	3,000
2210622 - Maintenance of Computer Software	3,000
22106 - Repairs and Maintenance	3,000
070501 - 5.1 Enhance supervision and productivity in the public services	107,000
002002 - Institutional Development	107,000
0020021- Human Resource Management	107,000
085801 - Research and Development	40,000
2210701 - Training Materials	20,000
2210702 - Visits, Conferences / Seminars (Local)	20,000
22107 - Training, Seminar and Conference Cost	40,000
085802 - Development and Management of Database	67,000
2210710 - Staff Development	67,000
22107 - Training, Seminar and Conference Cost	67,000
Unspecified Policy	305,929
002002 - Institutional Development	305,929
0020021- Human Resource Management	305,929
Unspecified Operations	305,929
2111001 - Established Post	251,665
2111203 - Car Maintenance Allowance	12,000
2111213 - Night Watchman Allowance	4,584



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - OHCS Headquarters

Organisation: 0020106001 - Research, Statistics and Information Management Directorate

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	18,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	54,264
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	131,175
070402 - 4.2 Promote & improve performance in the public and civil services	131,175
002002 - Institutional Development	131,175
0020021- Human Resource Management	131,175
<i>085206 - Manpower Skills Development</i>	131,175
3112101 - Motor Vehicle	131,175
31121 - Transport equipment	131,175



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - General Administration HQ
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020201001 - General Administration HQ	1,450,406
11001 - Central GoG & CF	1,450,406
070403 - 4.3 Rationalise & define structures, roles & procedures for state instns	20,000
002002 - Institutional Development	20,000
0020022- Institutional Strengthening	20,000
085203 - Scheme of Service	20,000
2210702 - Visits, Conferences / Seminars (Local)	20,000
22107 - Training, Seminar and Conference Cost	20,000
070501 - 5.1 Enhance supervision and productivity in the public services	22,000
002002 - Institutional Development	22,000
0020022- Institutional Strengthening	22,000
085206 - Manpower Skills Development	20,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	20,000
085701 - Management and Monitoring Policies, Programmes and Projects	2,000
2210702 - Visits, Conferences / Seminars (Local)	2,000
22107 - Training, Seminar and Conference Cost	2,000
070504 - 5.4 Improve the responsiveness of public service delivery	163,000
002002 - Institutional Development	163,000
0020022- Institutional Strengthening	163,000
085101 - Internal management of the organisation	163,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	2,000
22101 - Materials and Office Consumables	13,000



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - General Administration HQ
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,000
22102 - Utilities	27,000
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210405 - Rental of Land and Buildings	3,000
22104 - Rentals/Lease	3,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	2,000
2210514 - Foreign Travel- Per Diem	36,000
2210515 - Foreign Travel Cost and Expenses	10,000
22105 - Travel and Transport	78,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	25,000
22106 - Repairs and Maintenance	35,000
2211304 - Vehicles	5,000
22113 - Insurance Premium	5,000
Unspecified Policy	1,245,406
002002 - Institutional Development	1,245,406
0020022- Institutional Strengthening	1,245,406
<i>Unspecified Operations</i>	1,245,406
2111001 - Established Post	1,025,761



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - General Administration HQ
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

2111203 - Car Maintenance Allowance	21,000
2111208 - Funeral Grants	5,000
2111213 - Night Watchman Allowance	4,584
2111221 - Training Allowance	50,000
2111223 - Basic PE Related Allowances	43,000
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	8,621
2111238 - Overtime Allowance	5,760
2111241 - Per Diem and Inconvenience Allowance	20,000
2111242 - Travel Allowance	12,000
2111244 - Out of Station Allowance	12,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	219,645



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00203 - Public Records and Archives Administration Department
Organisation: 0020301001 - General Administration HQ
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020301001 - General Administration HQ	1,679,792
11001 - Central GoG & CF	1,643,192
070501 - 5.1 Enhance supervision and productivity in the public services	78,000
002002 - Institutional Development	78,000
0020022- Institutional Strengthening	78,000
<i>085206 - Manpower Skills Development</i>	43,000
2210710 - Staff Development	43,000
22107 - Training, Seminar and Conference Cost	43,000
<i>085603 - Policies and Programme Review Activities</i>	15,000
2210702 - Visits, Conferences / Seminars (Local)	15,000
22107 - Training, Seminar and Conference Cost	15,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	20,000
2210702 - Visits, Conferences / Seminars (Local)	20,000
22107 - Training, Seminar and Conference Cost	20,000
070504 - 5.4 Improve the responsiveness of public service delivery	193,000
002002 - Institutional Development	193,000
0020022- Institutional Strengthening	193,000
<i>085101 - Internal management of the organisation</i>	193,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22101 - Materials and Office Consumables	35,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00203 - Public Records and Archives Administration Department
Organisation: 0020301001 - General Administration HQ
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

22102 - Utilities	28,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	20,000
22105 - Travel and Transport	90,000
2210603 - Repairs of Office Buildings	25,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	35,000
070601 - 6.1 Improve transparency and access to public information	45,000
002002 - Institutional Development	45,000
0020022- Institutional Strengthening	45,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	10,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
<i>086404 - Information Management</i>	35,000
2210117 - Teaching and Learning Materials	35,000
22101 - Materials and Office Consumables	35,000
Unspecified Policy	1,327,192
002002 - Institutional Development	1,327,192
0020022- Institutional Strengthening	1,327,192
<i>Unspecified Operations</i>	1,327,192
2111001 - Established Post	1,044,334



2017 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00203 - Public Records and Archives Administration Department
Organisation: 0020301001 - General Administration HQ
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

2111203 - Car Maintenance Allowance	24,600
2111208 - Funeral Grants	5,000
2111213 - Night Watchman Allowance	4,584
2111221 - Training Allowance	100,000
2111223 - Basic PE Related Allowances	43,000
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	8,917
2111238 - Overtime Allowance	5,077
2111241 - Per Diem and Inconvenience Allowance	30,000
2111242 - Travel Allowance	12,000
2111244 - Out of Station Allowance	12,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	282,858
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,600
070504 - 5.4 Improve the responsiveness of public service delivery	36,600
002002 - Institutional Development	36,600
0020022- Institutional Strengthening	36,600
<i>085101 - Internal management of the organisation</i>	36,600
2210201 - Electricity charges	36,600
22102 - Utilities	36,600