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2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010101001 - Gen. Admin	50,140,983
11001 - Central GoG & CF	49,890,983
070801 - 8.1 Promote transparency and accountability	12,635,696
001001 - Management and Administration	12,635,696
0010011- General Administration	12,635,696
<i>001006 - Executive Support Services</i>	12,635,696
2210101 - Printed Material and Stationery	2,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	450,000
2210105 - Drugs	50,000
2210106 - Oils and Lubricants	50,000
2210107 - Electrical Accessories	64,304
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	20,000
2210119 - Household Items	25,000
2210120 - Purchase of Petty Tools/Implements	25,000
22101 - Materials and Office Consumables	3,784,304
2210201 - Electricity charges	250,000
2210202 - Water	250,000
2210203 - Telecommunications	250,000
2210204 - Postal Charges	200,000
2210205 - Sanitation Charges	250,000
22102 - Utilities	1,200,000
2210301 - Cleaning Materials	300,000
2210302 - Contract Cleaning Service Charges	1,000,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22103 - General Cleaning	1,300,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	1,250,000
2210509 - Other Travel and Transportation	500,000
2210510 - Other Night allowances	551,392
22105 - Travel and Transport	4,301,392
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
22106 - Repairs and Maintenance	600,000
2210706 - Library and Subscription	100,000
2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	850,000
2210803 - Other Consultancy Expenses	50,000
2210805 - Consultants Materials and Consumables	50,000
22108 - Consultancy Expenses	100,000
2210903 - Head of State End of Year Activities	500,000
22109 - Special Services	500,000
Unspecified Policy	37,255,287
001001 - Management and Administration	37,255,287
0010011- General Administration	37,255,287
<i>Unspecified Operations</i>	37,255,287



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111001 - Established Post	5,966,531
2111203 - Car Maintenance Allowance	47,400
2111220 - Top-Up Allowance	21,000
2111223 - Basic PE Related Allowances	27,890,065
2111226 - Duty Allowance	3,000,000
2111238 - Overtime Allowance	80,784
2111239 - Tools Allowance	46,620
2111249 - Responsibility Allowance	127,887
21112 - Other Allowances	31,213,756
2121004 - End of Service Benefit (ESB)	75,000
2121 - Actual social contributions (National Pension Contribution)	75,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	250,000
070801 - 8.1 Promote transparency and accountability	250,000
001001 - Management and Administration	250,000
0010011- General Administration	250,000
<i>001006 - Executive Support Services</i>	250,000
2210102 - Office Facilities, Supplies and Accessories	250,000
22101 - Materials and Office Consumables	250,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010102001 - Office of the Chief Of Staff (COS)
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010102001 - Office of the Chief Of Staff (COS)	1,212,576,419
11001 - Central GoG & CF	1,212,576,419
020105 - 1.5 Expand opportunities for job creation	43,900,000
001005 - Investment Promotion Management	43,900,000
0010053- Investment Promotion	43,900,000
<i>001021 - Business Creation and facilitation</i>	43,900,000
2210909 - Operational Enhancement Expenses	43,900,000
22109 - Special Services	43,900,000
061304 - 13.4 Reduce income disparities amg socio-econ grps & btw geograph areas	934,831,680
001005 - Investment Promotion Management	934,831,680
0010052- Pro- Poor Interventions	934,831,680
<i>085101 - Internal management of the organisation</i>	934,831,680
2210909 - Operational Enhancement Expenses	46,741,584
22109 - Special Services	46,741,584
3111208 - Other Agricultural Structures	500,000,000
31112 - Nonresidential buildings	500,000,000
3112215 - Agriculture Facilities	150,000,000
31122 - Other machinery and equipment	150,000,000
3113109 - Irrigation Systems	88,090,096
3113110 - Water Systems	150,000,000
31131 - Infrastructure Assets	238,090,096
070801 - 8.1 Promote transparency and accountability	123,333,799
001001 - Management and Administration	123,333,799
0010011- General Administration	123,333,799
<i>001006 - Executive Support Services</i>	123,333,799



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010102001 - Office of the Chief Of Staff (COS)
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000,000
2210515 - Foreign Travel Cost and Expenses	5,790,706
22105 - Travel and Transport	11,290,706
2210705 - Hotel Accommodation	2,500,000
2210708 - Refreshments	4,000,000
22107 - Training, Seminar and Conference Cost	6,500,000
2210902 - Official Celebrations	1,000,000
2210909 - Operational Enhancement Expenses	10,021,918
22109 - Special Services	11,021,918
2821010 - Contributions	7,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	7,000,000
3111204 - Office Buildings	20,000,000
31112 - Nonresidential buildings	20,000,000
3112101 - Motor Vehicle	50,000,000
31121 - Transport equipment	50,000,000
3112206 - Plant and Machinery	10,000,000
31122 - Other machinery and equipment	10,000,000
3113108 - Furniture and Fittings	7,521,175
31131 - Infrastructure Assets	7,521,175
PO_010201	110,510,940
001005 - Investment Promotion Management	110,510,940
0010053- Investment Promotion	110,510,940
<i>001007 - Investment Promotions</i>	110,510,940
2210101 - Printed Material and Stationery	5,642



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010102001 - Office of the Chief Of Staff (COS)
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	1,042
22101 - Materials and Office Consumables	7,884
2210201 - Electricity charges	150,000
2210202 - Water	15,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	1,463
22102 - Utilities	201,463
2210909 - Operational Enhancement Expenses	5,515,080
22109 - Special Services	5,515,080
3112206 - Plant and Machinery	104,786,513
31122 - Other machinery and equipment	104,786,513



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010103001 - Vice-Presidents Secretariat	4,625,000
11001 - Central GoG & CF	4,625,000
070801 - 8.1 Promote transparency and accountability	4,625,000
001001 - Management and Administration	4,625,000
0010012- Finance	4,625,000
<i>001006 - Executive Support Services</i>	4,625,000
2210101 - Printed Material and Stationery	125,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	1,000,000
2210111 - Other Office Materials and Consumables	500,000
22101 - Materials and Office Consumables	2,625,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210513 - Local Hotel Accommodation	500,000
22105 - Travel and Transport	1,500,000
2210909 - Operational Enhancement Expenses	500,000
22109 - Special Services	500,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010104001 - Cabinet Secretariat	1,725,000
11001 - Central GoG & CF	1,725,000
070801 - 8.1 Promote transparency and accountability	1,725,000
001001 - Management and Administration	1,725,000
0010012- Finance	1,725,000
<i>001006 - Executive Support Services</i>	1,725,000
2210101 - Printed Material and Stationery	225,000
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	200,000
22101 - Materials and Office Consumables	925,000
2210404 - Hotel Accommodations	300,000
22104 - Rentals/Lease	300,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22105 - Travel and Transport	500,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010106001 - Press Secretariat	200,000
11001 - Central GoG & CF	200,000
070801 - 8.1 Promote transparency and accountability	200,000
001001 - Management and Administration	200,000
0010011- General Administration	200,000
<i>001006 - Executive Support Services</i>	200,000
2210509 - Other Travel and Transportation	200,000
22105 - Travel and Transport	200,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010107001 - Millennium Development Authority (MiDA)

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0010107001 - Millennium Development Authority (MiDA)	20,150,000
11001 - Central GoG & CF	20,150,000
070801 - 8.1 Promote transparency and accountability	20,150,000
001005 - Investment Promotion Management	20,150,000
0010052- Pro- Poor Interventions	20,150,000
<i>001007 - Investment Promotions</i>	20,150,000
2210405 - Rental of Land and Buildings	70,000
22104 - Rentals/Lease	70,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210803 - Other Consultancy Expenses	80,000
22108 - Consultancy Expenses	80,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010108001 - African Fund for BIO Fuels Development (AFUDID)

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

0010108001 - African Fund for BIO Fuels Development (AFUDID)	301,915
11001 - Central GoG & CF	301,915
050510 - 5.10 Promote public & private sector investments in the energy sector	40,000
001005 - Investment Promotion Management	40,000
0010053- Investment Promotion	40,000
<i>001001 - Security for oil and gas industry</i>	40,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22101 - Materials and Office Consumables	10,000
2210401 - Office Accommodations	20,000
22104 - Rentals/Lease	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	10,000
Unspecified Policy	261,915
001005 - Investment Promotion Management	261,915
0010053- Investment Promotion	261,915
<i>Unspecified Operations</i>	261,915
2111001 - Established Post	87,879
2111220 - Top-Up Allowance	74,036
2111226 - Duty Allowance	100,000
21112 - Other Allowances	174,036



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010109001 - State Enterprises Commission (SEC)
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0010109001 - State Enterprises Commission (SEC)	1,531,168
11001 - Central GoG & CF	1,531,168
010201 - 2.1 Improve fiscal revenue mobilization and management	408,387
001005 - Investment Promotion Management	408,387
0010053- Investment Promotion	408,387
<i>001007 - Investment Promotions</i>	408,387
2210101 - Printed Material and Stationery	5,642
2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	683
22101 - Materials and Office Consumables	7,525
2210201 - Electricity charges	150,000
2210202 - Water	15,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	1,463
2210205 - Sanitation Charges	7,200
2210206 - Armed Guard and Security	55,620
22102 - Utilities	264,283
2210301 - Cleaning Materials	2,170
22103 - General Cleaning	2,170
2210502 - Maintenance and Repairs - Official Vehicles	7,378
2210503 - Fuel and Lubricants - Official Vehicles	10,393
2210511 - Local travel cost	4,775
2210513 - Local Hotel Accommodation	3,500
22105 - Travel and Transport	26,046
2210601 - Roads, Driveways and Grounds	9,548



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010109001 - State Enterprises Commission (SEC)
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	2,170
2210603 - Repairs of Office Buildings	2,605
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	4,643
22106 - Repairs and Maintenance	20,466
2210701 - Training Materials	4,079
2210702 - Visits, Conferences / Seminars (Local)	7,340
2210704 - Hire of Venue	10,851
2210705 - Hotel Accommodation	3,038
2210706 - Library and Subscription	5,010
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	27,767
2210710 - Staff Development	6,510
22107 - Training, Seminar and Conference Cost	69,595
2210801 - Local Consultants Fees	2,170
2210802 - External Consultants Fees	3,382
22108 - Consultancy Expenses	5,552
2211101 - Bank Charges	450
2211103 - Audit Fees	10,000
22111 - Other Charges and Fees	10,450
2711101 - National Health Insurance Scheme	130
27111 - Social security benefits in cash	130
2731102 - Staff Welfare Expenses	2,170
27311 - Employer social benefits in cash	2,170
050510 - 5.10 Promote public & private sector investments in the energy sector	16,614



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00101 - Office of the President
Organisation: 0010109001 - State Enterprises Commission (SEC)
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

001005 - Investment Promotion Management	16,614
0010053- Investment Promotion	16,614
<i>001001 - Security for oil and gas industry</i>	16,614
2711101 - National Health Insurance Scheme	230
27111 - Social security benefits in cash	230
2731101 - Workman compensation	3,170
27311 - Employer social benefits in cash	3,170
2821007 - Court Expenses	1,350
2821008 - Awards and Rewards	11,864
2821 - Current (Miscellaneous other expense) - General Expenses	13,214
Unspecified Policy	1,106,168
001005 - Investment Promotion Management	1,106,168
0010053- Investment Promotion	1,106,168
<i>Unspecified Operations</i>	1,106,168
2111001 - Established Post	672,964
2111201 - Motorbike Allowance	600
2111202 - Bicycle Maintenance Allowance	239
2111203 - Car Maintenance Allowance	11,400
2111223 - Basic PE Related Allowances	15,360
2111227 - Clothing Allowance	64,477
2111228 - Board Allowance	88,226
2111229 - Acting Allowance	16,336
2111231 - Commissions Meeting Allowances	59,000
2111234 - Fuel Allowance	130,644
2111235 - Guide Allowance	4,449



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010109001 - State Enterprises Commission (SEC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111241 - Per Diem and Inconvenience Allowance	9,073
2111242 - Travel Allowance	9,600
2111244 - Out of Station Allowance	10,000
2111247 - Utility Allowance	13,800
21112 - Other Allowances	433,204



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0010110001 - Divestiture Implementation Committee (DIC)	13,287,015
11001 - Central GoG & CF	13,287,015
050510 - 5.10 Promote public & private sector investments in the energy sector	175,000
001005 - Investment Promotion Management	175,000
0010053- Investment Promotion	175,000
<i>001001 - Security for oil and gas industry</i>	175,000
2210102 - Office Facilities, Supplies and Accessories	640
2210104 - Medical Supplies	320
2210105 - Drugs	10,580
22101 - Materials and Office Consumables	11,540
2210201 - Electricity charges	24,000
2210202 - Water	2,400
2210203 - Telecommunications	12,000
2210204 - Postal Charges	3,600
2210205 - Sanitation Charges	600
2210206 - Armed Guard and Security	12,000
2210207 - Fire Fighting Accessories	480
22102 - Utilities	55,080
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	12,000
2210511 - Local travel cost	33,000
2210513 - Local Hotel Accommodation	34,600
22105 - Travel and Transport	96,600
2210702 - Visits, Conferences / Seminars (Local)	1,200



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	4,180
2210710 - Staff Development	6,400
22107 - Training, Seminar and Conference Cost	11,780
Unspecified Policy	13,112,015
001005 - Investment Promotion Management	13,112,015
0010051- State -Owned Enterprises Rationalisation	2,362,597
<i>Unspecified Operations</i>	2,362,597
2111102 - Monthly paid and casual labour	498,000
21111 - Non Established Post	498,000
2111201 - Motorbike Allowance	19,200
2111203 - Car Maintenance Allowance	18,000
2111206 - Committee of Council Allowance	1,827,397
21112 - Other Allowances	1,864,597
0010053- Investment Promotion	10,749,418
<i>Unspecified Operations</i>	10,749,418
2111001 - Established Post	156,892
2111102 - Monthly paid and casual labour	498,000
21111 - Non Established Post	498,000
2111201 - Motorbike Allowance	19,200
2111206 - Committee of Council Allowance	1,827,397
2111212 - Commuted Leave Allowance	40,203
2111216 - Rotational Head of Department Allowance	9,600
2111221 - Training Allowance	24,000
2111227 - Clothing Allowance	27,218
2111228 - Board Allowance	1,000,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111232 - Professional Allowance	9,600
2111233 - Entertainment Allowance	15,500
2111234 - Fuel Allowance	72,000
2111236 - Housing Subsidy/Allowance	8,400
2111238 - Overtime Allowance	151,323
2111242 - Travel Allowance	52,800
2111248 - Special Allowance/Honorarium	33,000
2111251 - Cost of Living Allowance (COLA)	15,576
21112 - Other Allowances	3,305,817
2121004 - End of Service Benefit (ESB)	6,788,709
2121 - Actual social contributions (National Pension Contribution)	6,788,709



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat (PSRS)

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010112001 - Public Sector Reform Secretariat (PSRS)	1,414,850
11001 - Central GoG & CF	1,414,850
071406 - 14.6 Improve availability of qual. data for policy formuln & decis-mking	450,000
001002 - Institutional Development	450,000
0010022- Institutional Strengthening	450,000
001006 - Executive Support Services	450,000
2210101 - Printed Material and Stationery	70,000
2210111 - Other Office Materials and Consumables	45,000
22101 - Materials and Office Consumables	115,000
2210201 - Electricity charges	25,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	5,000
22102 - Utilities	45,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
22105 - Travel and Transport	105,000
2210622 - Maintenance of Computer Software	15,000
22106 - Repairs and Maintenance	15,000
2210703 - Examination Fees and Expenses	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	150,000
22107 - Training, Seminar and Conference Cost	170,000
Unspecified Policy	964,850
001002 - Institutional Development	964,850
0010022- Institutional Strengthening	964,850
Unspecified Operations	964,850



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat (PSRS)

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2111001 - Established Post	645,459
2111203 - Car Maintenance Allowance	100,000
2111223 - Basic PE Related Allowances	100,000
2111226 - Duty Allowance	100,000
2111244 - Out of Station Allowance	19,391
21112 - Other Allowances	319,391



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination and Delivery Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010113001 - Policy Coordination and Delivery Unit	125,000
11001 - Central GoG & CF	125,000
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	125,000
001001 - Management and Administration	125,000
0010014- Research; Information Monitoring and Evaluation	125,000
<i>001006 - Executive Support Services</i>	125,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	25,000
22101 - Materials and Office Consumables	125,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Council of State
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010501001 - Council of State	9,614,873
11001 - Central GoG & CF	9,614,873
070801 - 8.1 Promote transparency and accountability	2,968,825
001001 - Management and Administration	2,968,825
0010015- State Advisory and Support or presidency Advisory and Support	2,968,825
<i>001006 - Executive Support Services</i>	2,968,825
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	70,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	140,000
2210204 - Postal Charges	5,000
22102 - Utilities	5,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	15,000
22103 - General Cleaning	17,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210513 - Local Hotel Accommodation	50,000
22105 - Travel and Transport	150,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	20,000
2210620 - Airconditioners	15,000
22106 - Repairs and Maintenance	45,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Council of State
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210710 - Staff Development	53,000
22107 - Training, Seminar and Conference Cost	83,000
2731103 - Refund of Medical Expenses	50,000
27311 - Employer social benefits in cash	50,000
3112101 - Motor Vehicle	600,000
31121 - Transport equipment	600,000
3113108 - Furniture and Fittings	1,878,825
31131 - Infrastructure Assets	1,878,825
Unspecified Policy	6,646,048
001001 - Management and Administration	6,646,048
0010015- State Advisory and Support or presidency Advisory and Support	6,646,048
<i>Unspecified Operations</i>	6,646,048
2111001 - Established Post	5,944,877
2111203 - Car Maintenance Allowance	9,080
2111206 - Committee of Council Allowance	350,000
2111220 - Top-Up Allowance	96,000
2111227 - Clothing Allowance	30,000
2111229 - Acting Allowance	7,200
2111238 - Overtime Allowance	14,400
2111241 - Per Diem and Inconvenience Allowance	10,000
2111242 - Travel Allowance	12,600
2111244 - Out of Station Allowance	158,400
2111248 - Special Allowance/Honorarium	13,491
21112 - Other Allowances	701,171



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - Office of the Chief of State Protocol
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010502001 - Office of the Chief of State Protocol	2,385,713
11001 - Central GoG & CF	2,385,713
070801 - 8.1 Promote transparency and accountability	475,000
001001 - Management and Administration	475,000
0010015- State Advisory and Support or presidency Advisory and Support	475,000
<i>001005 - State Protocol Services</i>	475,000
2210101 - Printed Material and Stationery	59,629
22101 - Materials and Office Consumables	59,629
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	303
22102 - Utilities	30,303
2210502 - Maintenance and Repairs - Official Vehicles	30,303
2210503 - Fuel and Lubricants - Official Vehicles	60,606
2210508 - Running Cost of Fighting Vehicles	61,318
22105 - Travel and Transport	152,227
2210604 - Maintenance of Furniture and Fixtures	15,152
2210606 - Maintenance of General Equipment	40,909
22106 - Repairs and Maintenance	56,061
2210708 - Refreshments	55,568
2210710 - Staff Development	60,606
22107 - Training, Seminar and Conference Cost	116,174
2210901 - Service of the State Protocol	60,606
22109 - Special Services	60,606



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - Office of the Chief of State Protocol
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

Unspecified Policy	1,910,713
001001 - Management and Administration	1,910,713
0010015- State Advisory and Support or presidency Advisory and Support	1,910,713
<i>Unspecified Operations</i>	1,910,713
2111001 - Established Post	1,193,312
2111106 - Limited Engagements	50,000
21111 - Non Established Post	50,000
2111201 - Motorbike Allowance	5,000
2111203 - Car Maintenance Allowance	82,729
2111214 - Protocol Commission	60,000
2111226 - Duty Allowance	145,000
2111238 - Overtime Allowance	350,000
2111242 - Travel Allowance	24,672
21112 - Other Allowances	667,401



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Finance & Administration HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0011701001 - Finance & Administration HQ	9,850,254
11001 - Central GoG & CF	9,850,254
060502 - 5.2 Improve HIV and AIDS/STIs case management	8,125,000
001007 - HIV and AIDS Management	8,125,000
0010070- HIV and AIDS Management	8,125,000
<i>001011 - HIV/AIDS Policy Formulation and management</i>	8,125,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,125,000
22107 - Training, Seminar and Conference Cost	8,125,000
Unspecified Policy	1,725,254
001007 - HIV and AIDS Management	1,725,254
0010070- HIV and AIDS Management	1,725,254
<i>Unspecified Operations</i>	1,725,254
2111001 - Established Post	1,099,016
2111104 - Recruitment	626,237
21111 - Non Established Post	626,237



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Gen. Admin
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011801001 - Gen. Admin	205,208,469
11001 - Central GoG & CF	205,208,469
070503 - 5.3 Promote excellence in people management	203,833,267
001002 - Institutional Development	203,833,267
0010021- Human Resource Management	203,833,267
<i>001008 - Scholarship and Bursary</i>	203,833,267
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	45,000
2210201 - Electricity charges	30,000
2210202 - Water	3,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	3,000
22102 - Utilities	48,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,000
2210513 - Local Hotel Accommodation	40,000
2210515 - Foreign Travel Cost and Expenses	20,000
22105 - Travel and Transport	140,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Gen. Admin
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	4,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	32,000
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	30,000
2821019 - Scholarship and Bursaries	203,533,267
2821 - Current (Miscellaneous other expense) - General Expenses	203,533,267
Unspecified Policy	1,375,202
001002 - Institutional Development	1,375,202
0010021- Human Resource Management	1,375,202
<i>Unspecified Operations</i>	1,375,202
2111001 - Established Post	571,227
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	9,000
2111222 - Watchman Extra Days Allowance	7,500
2111223 - Basic PE Related Allowances	786,515
2111238 - Overtime Allowance	480
21112 - Other Allowances	803,975



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - London Office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011802001 - London Office	215,000
11001 - Central GoG & CF	215,000
070503 - 5.3 Promote excellence in people management	215,000
001002 - Institutional Development	215,000
0010021- Human Resource Management	215,000
<i>001008 - Scholarship and Bursary</i>	215,000
2210101 - Printed Material and Stationery	7,000
2210103 - Refreshment Items	6,000
22101 - Materials and Office Consumables	13,000
2210201 - Electricity charges	32,000
2210203 - Telecommunications	5,000
2210208 - Gas and Heating	10,000
22102 - Utilities	47,000
2210302 - Contract Cleaning Service Charges	5,000
22103 - General Cleaning	5,000
2210402 - Residential Accommodations	100,000
22104 - Rentals/Lease	100,000
2210505 - Running Cost - Official Vehicles	50,000
22105 - Travel and Transport	50,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0012001001 - General Administration	1,122,487
11001 - Central GoG & CF	1,122,487
070801 - 8.1 Promote transparency and accountability	278,500
001002 - Institutional Development	278,500
0010022- Institutional Strengthening	278,500
<i>085101 - Internal management of the organisation</i>	278,500
2210101 - Printed Material and Stationery	14,200
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	4,000
2210105 - Drugs	500
2210106 - Oils and Lubricants	6,200
2210111 - Other Office Materials and Consumables	4,000
22101 - Materials and Office Consumables	42,900
2210204 - Postal Charges	500
22102 - Utilities	500
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	12,500
2210509 - Other Travel and Transportation	5,100
2210511 - Local travel cost	7,500
2210513 - Local Hotel Accommodation	4,500
2210514 - Foreign Travel- Per Diem	9,000
2210516 - Toll Charges and Tickets	500
22105 - Travel and Transport	73,100
2210602 - Repairs of Residential Buildings	28,500



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - General Administration
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	4,000
2210606 - Maintenance of General Equipment	9,500
22106 - Repairs and Maintenance	42,000
2210701 - Training Materials	4,000
2210702 - Visits, Conferences / Seminars (Local)	25,500
2210705 - Hotel Accommodation	7,800
2210706 - Library and Subscription	6,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	11,500
2210710 - Staff Development	13,500
2210711 - Public Education and Sensitization	14,500
22107 - Training, Seminar and Conference Cost	82,800
2210801 - Local Consultants Fees	21,500
2210805 - Consultants Materials and Consumables	4,000
22108 - Consultancy Expenses	25,500
2211101 - Bank Charges	800
22111 - Other Charges and Fees	800
2731103 - Refund of Medical Expenses	10,900
27311 - Employer social benefits in cash	10,900
Unspecified Policy	843,987
001002 - Institutional Development	843,987
0010022- Institutional Strengthening	843,987
<i>Unspecified Operations</i>	843,987
2111001 - Established Post	275,418
2111104 - Recruitment	128,254
21111 - Non Established Post	128,254



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	14,800
2111221 - Training Allowance	36,900
2111223 - Basic PE Related Allowances	29,700
2111227 - Clothing Allowance	27,900
2111233 - Entertainment Allowance	26,900
2111234 - Fuel Allowance	79,900
2111236 - Housing Subsidy/Allowance	58,700
2111238 - Overtime Allowance	15,000
2111241 - Per Diem and Inconvenience Allowance	18,500
2111242 - Travel Allowance	19,000
2111244 - Out of Station Allowance	18,207
2111245 - Domestic Servants Allowance	69,908
2111247 - Utility Allowance	24,900
21112 - Other Allowances	440,315



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Gen. Admin (NPC)
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0015001001 - Gen. Admin (NPC)	2,590,626
11001 - Central GoG & CF	2,590,626
060305 - 3.5 Expand access to and improve the quality of institutional care, inc	490,000
001002 - Institutional Development	490,000
0010022- Institutional Strengthening	490,000
<i>085801 - Research and Development</i>	490,000
2210101 - Printed Material and Stationery	24,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	4,800
2210107 - Electrical Accessories	4,800
22101 - Materials and Office Consumables	41,600
2210201 - Electricity charges	12,000
2210202 - Water	14,400
2210203 - Telecommunications	9,600
2210204 - Postal Charges	600
2210205 - Sanitation Charges	12,000
2210207 - Fire Fighting Accessories	3,000
22102 - Utilities	51,600
2210301 - Cleaning Materials	3,000
22103 - General Cleaning	3,000
2210404 - Hotel Accommodations	12,000
22104 - Rentals/Lease	12,000
2210502 - Maintenance and Repairs - Official Vehicles	19,200
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210505 - Running Cost - Official Vehicles	36,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Gen. Admin (NPC)
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210511 - Local travel cost	4,800
22105 - Travel and Transport	62,400
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	6,400
22106 - Repairs and Maintenance	14,400
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
22107 - Training, Seminar and Conference Cost	220,000
2210801 - Local Consultants Fees	30,000
22108 - Consultancy Expenses	30,000
2210902 - Official Celebrations	55,000
22109 - Special Services	55,000
Unspecified Policy	2,100,626
001002 - Institutional Development	2,100,626
0010022- Institutional Strengthening	2,100,626
<i>Unspecified Operations</i>	2,100,626
2111001 - Established Post	1,294,690
2111201 - Motorbike Allowance	1,800
2111202 - Bicycle Maintenance Allowance	960
2111203 - Car Maintenance Allowance	129,600
2111206 - Committee of Council Allowance	60,000
2111213 - Night Watchman Allowance	13,656
2111221 - Training Allowance	180,000
2111222 - Watchman Extra Days Allowance	13,200
2111223 - Basic PE Related Allowances	88,292



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Gen. Admin (NPC)
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	4,692
2111228 - Board Allowance	150,000
2111229 - Acting Allowance	25,380
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	30,720
2111238 - Overtime Allowance	28,800
2111242 - Travel Allowance	8,000
2111243 - Transfer Grants	25,000
2111244 - Out of Station Allowance	20,000
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	5,400
21112 - Other Allowances	805,936



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015101001 - Gen. Admin	11,296,618
11001 - Central GoG & CF	1,367,860
010201 - 2.1 Improve fiscal revenue mobilization and management	299,947
001005 - Investment Promotion Management	299,947
0010053- Investment Promotion	299,947
<i>001007 - Investment Promotions</i>	299,947
2210202 - Water	12,600
2210204 - Postal Charges	4,100
22102 - Utilities	16,700
2210702 - Visits, Conferences / Seminars (Local)	75,407
2210708 - Refreshments	207,840
22107 - Training, Seminar and Conference Cost	283,247
Unspecified Policy	1,067,913
001001 - Management and Administration	1,067,913
0010013- Human Resource	1,067,913
<i>Unspecified Operations</i>	1,067,913
2111001 - Established Post	1,067,913
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,928,758
010201 - 2.1 Improve fiscal revenue mobilization and management	5,531,496
001005 - Investment Promotion Management	5,531,496
0010053- Investment Promotion	5,531,496
<i>001007 - Investment Promotions</i>	5,531,496
2210107 - Electrical Accessories	127,680
22101 - Materials and Office Consumables	127,680
2210515 - Foreign Travel Cost and Expenses	2,323,520



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	2,323,520
2210702 - Visits, Conferences / Seminars (Local)	1,226,049
22107 - Training, Seminar and Conference Cost	1,226,049
2210910 - Trade Promotion / Publicity	542,496
22109 - Special Services	542,496
3112101 - Motor Vehicle	823,494
31121 - Transport equipment	823,494
3112208 - Computers and Accessories	100,000
31122 - Other machinery and equipment	100,000
3113108 - Furniture and Fittings	268,257
31131 - Infrastructure Assets	268,257
3113211 - Computer Software	120,000
31132 - Intangible Fixed Assets	120,000
Unspecified Policy	4,397,262
001005 - Investment Promotion Management	4,397,262
0010053- Investment Promotion	4,397,262
<i>Unspecified Operations</i>	4,397,262
2111223 - Basic PE Related Allowances	2,000,000
2111226 - Duty Allowance	1,000,000
2111238 - Overtime Allowance	397,262
2111242 - Travel Allowance	1,000,000
21112 - Other Allowances	4,397,262



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015201001 - Gen. Admin	4,480,412
11001 - Central GoG & CF	4,480,412
070801 - 8.1 Promote transparency and accountability	492,500
001006 - Regulatory Services	492,500
0010060- Regulatory Services	492,500
<i>085101 - Internal management of the organisation</i>	492,500
2210103 - Refreshment Items	60,000
2210109 - Spare Parts	60,000
2210113 - Feeding Cost	116,000
22101 - Materials and Office Consumables	236,000
2210202 - Water	6,000
2210204 - Postal Charges	7,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	1,400
22102 - Utilities	15,400
2210302 - Contract Cleaning Service Charges	15,600
22103 - General Cleaning	15,600
2210503 - Fuel and Lubricants - Official Vehicles	80,000
22105 - Travel and Transport	80,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
2210710 - Staff Development	10,000
22107 - Training, Seminar and Conference Cost	130,000
2211101 - Bank Charges	500
2211103 - Audit Fees	15,000
22111 - Other Charges and Fees	15,500



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

Unspecified Policy	3,987,912
001006 - Regulatory Services	3,987,912
0010060- Regulatory Services	3,987,912
<i>Unspecified Operations</i>	3,987,912
2111001 - Established Post	1,410,172
2111202 - Bicycle Maintenance Allowance	6,000
2111203 - Car Maintenance Allowance	72,000
2111204 - Bereavement Allowance	6,000
2111213 - Night Watchman Allowance	15,000
2111219 - Steering Committee Allowance	40,000
2111220 - Top-Up Allowance	600,973
2111222 - Watchman Extra Days Allowance	10,000
2111223 - Basic PE Related Allowances	35,000
2111227 - Clothing Allowance	36,216
2111228 - Board Allowance	100,000
2111229 - Acting Allowance	60,000
2111232 - Professional Allowance	53,000
2111233 - Entertainment Allowance	36,216
2111234 - Fuel Allowance	539,335
2111236 - Housing Subsidy/Allowance	104,000
2111238 - Overtime Allowance	5,000
2111241 - Per Diem and Inconvenience Allowance	60,000
2111244 - Out of Station Allowance	60,000
2111245 - Domestic Servants Allowance	36,000
2111247 - Utility Allowance	43,000



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	600,000
2111249 - Responsibility Allowance	60,000
21112 - Other Allowances	2,577,740



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00153 - Savannah Accelerated Development Authority (SADA)
Organisation: 0015301001 - Gen. Admin
Government Function: 70131 - General Personnel Services
Location: 0811302 - Tamale Central

0015301001 - Gen. Admin	2,318,332
11001 - Central GoG & CF	2,318,332
061304 - 13.4 Reduce income disparities amg socio-econ grps & btw geograph areas	50,000
001005 - Investment Promotion Management	50,000
0010052- Pro- Poor Interventions	50,000
085101 - Internal management of the organisation	50,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
Unspecified Policy	2,268,332
001005 - Investment Promotion Management	2,268,332
0010052- Pro- Poor Interventions	2,268,332
Unspecified Operations	2,268,332
2111501 - Established Post Arrears	2,268,332
21115 - Compensation Arrears	2,268,332



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015501001 - Gen. Admin	5,766,538
11001 - Central GoG & CF	5,766,538
020101 - 1.1 Improve private sector prodvity & competness domestic and global	1,000,000
001005 - Investment Promotion Management	1,000,000
0010052- Pro- Poor Interventions	1,000,000
<i>001012 - Promotion of Small and Medium Enterprises</i>	1,000,000
2210101 - Printed Material and Stationery	7,421
2210102 - Office Facilities, Supplies and Accessories	4,367
2210103 - Refreshment Items	3,162
2210105 - Drugs	220
2210107 - Electrical Accessories	353
22101 - Materials and Office Consumables	15,524
2210201 - Electricity charges	35,222
2210202 - Water	830
2210203 - Telecommunications	19,645
2210204 - Postal Charges	541
2210205 - Sanitation Charges	4,582
2210206 - Armed Guard and Security	43,309
22102 - Utilities	104,129
2210401 - Office Accommodations	23,885
22104 - Rentals/Lease	23,885
2210502 - Maintenance and Repairs - Official Vehicles	27,850
2210503 - Fuel and Lubricants - Official Vehicles	28,879
2210505 - Running Cost - Official Vehicles	9,235
2210509 - Other Travel and Transportation	10,220



2017 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery (OGM)
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Gen. Admin
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Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	10,745
2210511 - Local travel cost	127,549
2210515 - Foreign Travel Cost and Expenses	303,217
22105 - Travel and Transport	517,696
2210603 - Repairs of Office Buildings	341
2210604 - Maintenance of Furniture and Fixtures	563
2210605 - Maintenance of Machinery and Plant	8,369
2210606 - Maintenance of General Equipment	2,025
22106 - Repairs and Maintenance	11,299
2210702 - Visits, Conferences / Seminars (Local)	52,582
2210705 - Hotel Accommodation	32,220
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,184
2210710 - Staff Development	217,364
22107 - Training, Seminar and Conference Cost	310,351
2210909 - Operational Enhancement Expenses	16,330
2210910 - Trade Promotion / Publicity	787
22109 - Special Services	17,117
Unspecified Policy	4,766,538
001005 - Investment Promotion Management	4,766,538
0010052- Pro- Poor Interventions	4,766,538
<i>Unspecified Operations</i>	4,766,538
2111001 - Established Post	3,738,317
2111203 - Car Maintenance Allowance	47,744
2111232 - Professional Allowance	89,737
2111233 - Entertainment Allowance	32,158



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2111236 - Housing Subsidy/Allowance	668,587
2111237 - Risk Allowance	97,726
2111245 - Domestic Servants Allowance	21,438
2111247 - Utility Allowance	5,680
2111249 - Responsibility Allowance	65,151
21112 - Other Allowances	1,028,221