



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of Interior (MINT)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
037001 - Management And Administration	2,369,469	1,500,000		3,869,469								2,149,810	8,599,244	10,749,054	14,618,523
0370011 - General Administration	2,369,469	1,323,001		3,692,470								2,149,810	8,599,244	10,749,054	14,441,524
0370012- Finance		9,000		9,000											9,000
0370013- Human Resource		33,006		33,006											33,006
0370014- Policy Planning Budgeting Monitoring And Evaluation		109,993		109,993											109,993
0370015- Statistic; Research; Information And Public Relation		25,000		25,000											25,000
037002 - Conflict And Disaster Management	260,461,309	8,452,793		268,914,102								1,743,818	6,975,270	8,719,088	277,633,190
0370021- Small Arms and Light Weapons Management	398,538	400,000		798,538											798,538
0370022 - Fire, Rescue and Extracation service Management	172,800,116	4,552,793		177,352,909								1,743,818	6,975,270	8,719,088	186,071,997
0370023- Conflict Management	807,070	500,000		1,307,070											1,307,070
0370024 - Disaster Risk Management	86,455,585	3,000,000		89,455,585											89,455,585
037003 - Crime Management	920,746,254	12,700,000		933,446,254		6,569,090		6,569,090				691,195	2,764,779	3,455,974	943,471,318
0370031 - Custody Of Inmates And Correctional Services	128,070,830	7,000,000		135,070,830		24,538		24,538							135,095,368
0370032 - Maintaining Law, Order And Crime Prevention	779,328,865	5,000,000		784,328,865		6,455,552		6,455,552				691,195	2,764,779	3,455,974	794,240,391
0370033 - Nacortics And Psychotropic Substances Management	13,346,559	700,000		14,046,559		89,000		89,000							14,135,559
037004 - Migration And Refugee Management	109,530,757	400,000		109,930,757		9,265,251	6,173,779	15,439,030							125,369,787
0370041- Border Security And Migration Management	109,070,934	150,000		109,220,934		9,265,251	6,173,779	15,439,030							124,659,964
0370042- Refugee Management	459,823	250,000		709,823											709,823
037005 - Gaming Regulation					1,371,787	1,779,533	6,244,518	9,395,838							9,395,838
0370050- Gaming Regulation					1,371,787	1,779,533	6,244,518	9,395,838							9,395,838
Grand Total	1,293,107,789	23,052,793		1,316,160,582	1,371,787	17,613,874	12,418,297	31,403,958				4,584,823	18,339,293	22,924,116	1,370,488,656