



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judicial Service (JS)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
036001 - Management And Administration	141,357,536	34,635,136	12,507,995	188,500,668		492,692	2,962,467	3,455,159				1,164,313	582,156	1,746,469	193,702,296
0360011 - General Administration	141,357,536	34,635,136	12,507,995	188,500,668		492,692	2,962,467	3,455,159				1,164,313	582,156	1,746,469	193,702,296
Grand Total	141,357,536	34,635,136	12,507,995	188,500,668		492,692	2,962,467	3,455,159				1,164,313	582,156	1,746,469	193,702,296